

**APPROPRIATIONS ENACTED
BY DEPARTMENT**

**DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION**

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES

0001. SENATE
 01. SENATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-001-0001-002	0001-100-010000-11	Senators (40)	(1,412)
02-100-001-0001-002	0001-100-010000-12	Salaries and Wages	(3,885)
02-100-001-0001-002	0001-100-010000-13	Members' Staff Services	(4,000)
02-100-001-0001-003	0001-100-010000-2	Materials and Supplies	(150)
02-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	(962)
02-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	(80)
02-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	(30)
<i>Total Appropriation, Senate</i>			<u>10,519</u>

Language — Direct State Services – General Fund

0001-100-010000-0 The unexpended balance as of June 30, 2001 in this account is appropriated.

0002. GENERAL ASSEMBLY
 02. GENERAL ASSEMBLY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	(3,372)
02-100-001-0002-002	0002-100-020000-12	Salaries and Wages	(3,924)
02-100-001-0002-002	0002-100-020000-13	Members' Staff Services	(8,800)
02-100-001-0002-003	0002-100-020000-2	Materials and Supplies	(205)
02-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	(820)
02-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	(150)
02-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	(50)
<i>Total Appropriation, General Assembly</i>			<u>17,321</u>

Language — Direct State Services – General Fund

0002-100-020000-0 The unexpended balance as of June 30, 2001 in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
 03. LEGISLATIVE SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-001-0003-002	0003-100-030000-12	Salaries and Wages	(18,061)
02-100-001-0003-003	0003-100-030000-2	Materials and Supplies	(1,005)
02-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	(2,547)
02-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	(3,507)
<i>Special Purpose:</i>			
02-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	(29)
02-100-001-0003-020	0003-100-030440-5	Henry J. Raimondo New Jersey Legislative Fellows Program	(66)
02-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Office of Legislative Services</i>			<u>25,238</u>

Language — Direct State Services – General Fund

0003-100-030000-0 The unexpended balance as of June 30, 2001 in this account is appropriated.

0003-100-030000-0 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

Language — Direct State Services – General Fund

0003-100-030000-0	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$4,900,000 less any funds previously appropriated in fiscal years 2000 and 2001 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire, and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
0003-300-030000-0	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2001 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.
02-100-001-0003-007	0003-100-030000-7 Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.
02-100-001-0003-019	0003-100-030070-5 Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal years 2001 and 2002 from the Tobacco Settlement Fund.

0010. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSION

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0010-002	0010-100-090010-5	Expenses of Commission	(30)
02-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(148)
02-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(167)
02-100-001-0010-014	0010-100-090090-5	Eastern Trade Council – The Council of State Governments	(36)
02-100-001-0010-015	0010-100-090250-5	Northeast States Association for Agriculture Stewardship—The Council of State	(25)
<i>Total Appropriation, Intergovernmental Relations Commission</i>			<u>406</u>

Language — Direct State Services – General Fund

0010-100-090010-0 The unexpended balance as of June 30, 2001 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(350)
<i>Total Appropriation, Joint Committee on Public Schools</i>			<u>350</u>

Language — Direct State Services – General Fund

02-100-001-0014-001 0014-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSION

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(3,860)
<i>Total Appropriation, State Commission of Investigation</i>			<u>3,860</u>

Language — Direct State Services – General Fund

02-100-001-0018-007 0018-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0026-001	0026-100-090010-5	Expenses of Commission	(115)
<i>Total Appropriation, Commission on Business Efficiency In the Public Schools</i>			<u>115</u>

Language — Direct State Services – General Fund

02-100-001-0026-001 0026-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(325)
<i>Total Appropriation, New Jersey Law Revision Commission</i>			<u>325</u>

Language — Direct State Services – General Fund

02-100-001-0053-002 0053-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

0056. NEW JERSEY REDISTRICTING COMMISSION

0056-100-090010-5 Such sums as are required for the establishment and operation of the New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(7,420)
<i>Total Appropriation, State Capitol Joint Management Commission</i>			<u>7,420</u>

Language — Direct State Services – General Fund

02-100-001-0058-001 0058-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

02-100-001-0058-001 0058-100-090010-5 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION

0060-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE

09. LEGISLATIVE COMMISSION

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-001-0061-002	0061-100-090010-5	Expenses of Commission	(125)
<i>Total Appropriation, Clean Ocean and Shore Trust Committee</i>			<i>125</i>

Language — Direct State Services – General Fund

02-100-001-0061-002 0061-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

0062. SCHOOL TRANSPORTATION STUDY COMMISSION

0062-100-090010-5 The unexpended balance as of June 30, 2001 in this account is appropriated.

<i>Total Appropriation, Legislative Activities</i>	<i>65,679</i>
<i>Total Appropriation, Legislature</i>	<i>65,679</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>65,679</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>65,679</i>