

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7025-001	7025-100-070000-12	Salaries and Wages	(16,807)
<i>Special Purpose:</i>			
02-100-026-7025-006	7025-100-070140-5	Central Office Transportation Unit	(273)
02-100-026-7025-010	7025-100-070310-5	Special Operations Group	(75)
02-100-026-7025-213	7025-100-070370-5	Tower Staffing	(2,626)
02-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			19,806

13. INSTITUTIONAL PROGRAM SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7025-013	7025-100-130000-12	Salaries and Wages	(11,321)
02-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(829)
<i>Special Purpose:</i>			
02-100-026-7025-017	7025-100-130000-5	Institutional Program Support	(1)
02-100-026-7025-023	7025-100-130010-5	Integrated Information Systems Development	(12,714)
02-100-026-7025-029	7025-100-130020-5	Augment Medical Care At Institutions	(862)
02-100-026-7025-153	7025-100-130260-5	Inmate Work Details Program	(1,690)
02-100-026-7025-069	7025-100-130310-5	Return of Escapees and Absconders	(223)
02-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program	(4,261)
02-100-026-7025-090	7025-100-130390-5	Recruit Screening Program	(180)
02-100-026-7025-096	7025-100-130430-5	Radio Maintenance	(177)
02-100-026-7025-161	7025-100-130550-5	Drug Courts	(800)
02-100-026-7025-164	7025-100-130560-5	Drug Court Treatment Programs	(4,125)
02-100-026-7025-167	7025-100-130580-5	Bulletproof Vests	(148)
02-100-026-7025-109	7025-100-130660-5	Maintenance of McCorkle/Sea Girt Facilities	(709)
02-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(537)
02-100-026-7025-157	7025-100-130900-5	Video Teleconferencing	(300)
02-100-026-7025-171	7025-100-130940-5	Additional Mental Health Treatment Services	(20,025)
02-100-026-7025-198	7025-100-131150-5	Expand Custody Recruit Training	(1,291)
02-100-026-7025-199	7025-100-131160-5	State Match - Women's Assessment Center	(489)
02-100-026-7025-184	7025-100-131260-5	State Match - Edward Byrne Drug Treatment Grant	(53)
02-100-026-7025-185	7025-100-131270-5	Drug Testing - Assumption of Federal Funding	(314)
02-100-026-7025-209	7025-100-131310-5	Release Notification - Discharge Planning	(2,026)
02-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(216)
<i>Subtotal Appropriation, Direct State Services</i>			63,291

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(16,004)
02-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(100)
02-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(62,501)
02-100-026-7025-214	7025-140-130370-61	Additional Bedspaces - Essex County	(10,000)
02-100-026-7025-148	7025-140-130830-61	Life Skills Academy	(1,500)
<i>Subtotal Appropriation, Grants-in-Aid</i>			90,105

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

13. INSTITUTIONAL PROGRAM SUPPORT

Capital Construction

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
02-100-026-7025-212	7025-590-130010-5	Integrated Information Systems Development	(400)
Subtotal Appropriation, Capital Construction			400
Total Appropriation, Institutional Program Support			153,796
Total Appropriation, System-Wide Program Support			173,602

Language -- Direct State Services - General Fund

02-100-026-7025-023	7025-100-130010-5	The unexpended balance as of June 30, 2001 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.
02-100-026-7025-161	7025-100-130550-5	The appropriation hereinabove for Drug Courts shall be transferred to the appropriate agencies in the amounts necessary to implement this initiative, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-026-7025-161	7025-100-130550-5	The unexpended balance as of June 30, 2001 in the Drug Courts account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-026-7025-157	7025-100-130900-5	Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-026-7025-023	7025-100-130010-5	In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

02-100-026-7025-124	7025-140-130060-61	A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-026-7025-124	7025-140-130060-61	The unexpended balance as of June 30, 2001 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

7040. NEW JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7040-001	7040-100-070000-12	Salaries and Wages	(38,128)
02-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash	(169)
02-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment	(25)
Total Appropriation, Institutional Control and Supervision			38,322

08. INSTITUTIONAL CARE AND TREATMENT

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7040-007	7040-100-080000-12	Salaries and Wages	(2,416)
02-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash	(14)
02-100-026-7040-008	7040-100-080000-2	Materials and Supplies	(3,126)
02-100-026-7040-009	7040-100-080000-3	Services Other Than Personal	(6,804)
02-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges	(245)
Total Appropriation, Institutional Care and Treatment			12,605

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7040-033	7040-100-990000-12	Salaries and Wages	(2,910)
02-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash	(16)
02-100-026-7040-034	7040-100-990000-2	Materials and Supplies	(4,145)
02-100-026-7040-035	7040-100-990000-3	Services Other Than Personal	(49)
02-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges	(691)
<i>Special Purpose:</i>			
02-100-026-7040-037	7040-100-990000-5	Administration and Support Services	(1)
02-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<i>7,948</i>
<i>Total Appropriation, New Jersey State Prison</i>			<i>58,875</i>

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7045-001	7045-100-070000-12	Salaries and Wages	(17,322)
02-100-026-7045-001	7045-100-070000-14	Food In Lieu of Cash	(82)
02-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>17,429</i>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7045-003	7045-100-080000-12	Salaries and Wages	(3,939)
02-100-026-7045-003	7045-100-080000-14	Food In Lieu of Cash	(25)
02-100-026-7045-004	7045-100-080000-2	Materials and Supplies	(4,030)
02-100-026-7045-005	7045-100-080000-3	Services Other Than Personal	(3,842)
02-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges	(130)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>11,966</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7045-013	7045-100-990000-12	Salaries and Wages	(1,495)
02-100-026-7045-013	7045-100-990000-14	Food In Lieu of Cash	(9)
02-100-026-7045-014	7045-100-990000-2	Materials and Supplies	(777)
02-100-026-7045-015	7045-100-990000-3	Services Other Than Personal	(88)
02-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges	(393)
02-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<i>2,898</i>
<i>Total Appropriation, Vroom Central Reception and Assignment Facility</i>			<i>32,293</i>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7050. EAST JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7050-001	7050-100-070000-12	Salaries and Wages	(32,232)
02-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash	(142)
02-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>32,399</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7050-010	7050-100-080000-12	Salaries and Wages	(2,915)
02-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash	(14)
02-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(3,189)
02-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(9,100)
02-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(385)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>15,603</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7050-043	7050-100-990000-12	Salaries and Wages	(2,207)
02-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash	(12)
02-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(3,506)
02-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(77)
02-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(920)
<i>Special Purpose:</i>			
02-100-026-7050-047	7050-100-990000-58	Other Special Purpose	(1)
02-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<u>6,859</u>
<i>Total Appropriation, East Jersey State Prison</i>			<u>54,861</u>

7055. SOUTH WOODS STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7055-001	7055-100-070000-12	Salaries and Wages	(41,595)
02-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash	(203)
02-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>41,823</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7055-002	7055-100-080000-12	Salaries and Wages	(6,220)
02-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash	(36)
02-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(6,022)
02-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(12,340)
02-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(275)
<i>Special Purpose:</i>			
02-100-026-7055-032	7055-100-080010-5	State Match - Edward Byrne Drug Treatment Grant	(89)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>24,982</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7055-014	7055-100-990000-12	Salaries and Wages	(4,020)
02-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash	(24)
02-100-026-7055-015	7055-100-990000-2	Materials and Supplies	(6,265)
02-100-026-7055-016	7055-100-990000-3	Services Other Than Personal	(117)
02-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges	(1,291)
02-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<i>11,853</i>
<i>Total Appropriation, South Woods State Prison</i>			<i>78,658</i>

7060. BAYSIDE STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7060-001	7060-100-070000-12	Salaries and Wages	(28,311)
02-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash	(135)
02-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>28,471</i>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7060-007	7060-100-080000-12	Salaries and Wages	(2,898)
02-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash	(17)
02-100-026-7060-008	7060-100-080000-2	Materials and Supplies	(4,301)
02-100-026-7060-009	7060-100-080000-3	Services Other Than Personal	(8,524)
02-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges	(101)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>15,841</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7060-036	7060-100-990000-12	Salaries and Wages	(2,328)
02-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash	(13)
02-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(2,014)
02-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(93)
02-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(1,717)
<i>Special Purpose:</i>			
02-100-026-7060-040	7060-100-990000-58	Other Special Purpose	(1)
02-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<i>6,302</i>
<i>Total Appropriation, Bayside State Prison</i>			<i>50,614</i>

7065. SOUTHERN STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7065-001	7065-100-070000-12	Salaries and Wages	(27,139)
02-100-026-7065-001	7065-100-070000-14	Food In Lieu of Cash	(119)
02-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>27,283</i>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7065-006	7065-100-080000-12	Salaries and Wages	(2,154)
02-100-026-7065-006	7065-100-080000-14	Food In Lieu of Cash	(12)
02-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(3,038)
02-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(6,064)
02-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(90)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>11,358</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7065-029	7065-100-990000-12	Salaries and Wages	(2,073)
02-100-026-7065-029	7065-100-990000-14	Food In Lieu of Cash	(12)
02-100-026-7065-030	7065-100-990000-2	Materials and Supplies	(1,791)
02-100-026-7065-031	7065-100-990000-3	Services Other Than Personal	(88)
02-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges	(1,098)
02-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,198</u>
<i>Total Appropriation, Southern State Correctional Facility</i>			<u>43,839</u>

7070. MID-STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7070-001	7070-100-070000-12	Salaries and Wages	(11,547)
02-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash	(49)
02-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>11,621</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7070-004	7070-100-080000-12	Salaries and Wages	(1,489)
02-100-026-7070-004	7070-100-080000-14	Food In Lieu of Cash	(8)
02-100-026-7070-005	7070-100-080000-2	Materials and Supplies	(1,018)
02-100-026-7070-006	7070-100-080000-3	Services Other Than Personal	(2,352)
02-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(11)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>4,878</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7070-026	7070-100-990000-12	Salaries and Wages	(1,263)
02-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash	(7)
02-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(769)
02-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(48)
02-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges	(366)
02-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,589</u>
<i>Total Appropriation, Mid-State Correctional Facility</i>			<u>19,088</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7075-001	7075-100-070000-12	Salaries and Wages	(17,822)
02-100-026-7075-001	7075-100-070000-14	Food In Lieu of Cash	(80)
02-100-026-7075-057	7075-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			17,927

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7075-007	7075-100-080000-12	Salaries and Wages	(2,201)
02-100-026-7075-007	7075-100-080000-14	Food In Lieu of Cash	(12)
02-100-026-7075-008	7075-100-080000-2	Materials and Supplies	(1,945)
02-100-026-7075-009	7075-100-080000-3	Services Other Than Personal	(6,257)
<i>Total Appropriation, Institutional Care and Treatment</i>			10,415

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7075-033	7075-100-990000-12	Salaries and Wages	(1,763)
02-100-026-7075-033	7075-100-990000-14	Food In Lieu of Cash	(10)
02-100-026-7075-034	7075-100-990000-2	Materials and Supplies	(1,375)
02-100-026-7075-035	7075-100-990000-3	Services Other Than Personal	(54)
02-100-026-7075-036	7075-100-990000-4	Maintenance and Fixed Charges	(488)
<i>Special Purpose:</i>			
02-100-026-7075-037	7075-100-990000-5	Administration and Support Services	(1)
02-100-026-7075-038	7075-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			3,827
<i>Total Appropriation, Riverfront State Prison</i>			32,169

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7080-001	7080-100-070000-12	Salaries and Wages	(18,393)
02-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash	(88)
02-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			18,506

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7080-007	7080-100-080000-12	Salaries and Wages	(2,526)
02-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash	(23)
02-100-026-7080-008	7080-100-080000-2	Materials and Supplies	(2,272)
02-100-026-7080-009	7080-100-080000-3	Services Other Than Personal	(4,366)
02-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges	(121)
<i>Special Purpose:</i>			
02-100-026-7080-066	7080-100-080140-5	State Match - Social Services Block Grant	(41)
<i>Total Appropriation, Institutional Care and Treatment</i>			9,349

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7080-030	7080-100-990000-12	Salaries and Wages	(2,451)
02-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash	(14)
02-100-026-7080-031	7080-100-990000-2	Materials and Supplies	(2,182)
02-100-026-7080-032	7080-100-990000-3	Services Other Than Personal	(53)
02-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges	(815)
02-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment	(136)
		<i>Total Appropriation, Administration and Support Services</i>	<u>5,651</u>
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>33,506</u>

7085. NORTHERN STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7085-001	7085-100-070000-12	Salaries and Wages	(40,108)
02-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash	(182)
		<i>Special Purpose:</i>	
02-100-026-7085-060	7085-100-070220-5	Gang Management Unit	(546)
02-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment	(25)
		<i>Total Appropriation, Institutional Control and Supervision</i>	<u>40,861</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7085-009	7085-100-080000-12	Salaries and Wages	(3,311)
02-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash	(19)
02-100-026-7085-010	7085-100-080000-2	Materials and Supplies	(4,782)
02-100-026-7085-011	7085-100-080000-3	Services Other Than Personal	(11,591)
02-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges	(46)
		<i>Total Appropriation, Institutional Care and Treatment</i>	<u>19,749</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7085-032	7085-100-990000-12	Salaries and Wages	(2,555)
02-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash	(15)
02-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(2,881)
02-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(53)
02-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(924)
		<i>Special Purpose:</i>	
02-100-026-7085-036	7085-100-990000-5	Administration and Support Services	(1)
02-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(136)
		<i>Total Appropriation, Administration and Support Services</i>	<u>6,565</u>
		<i>Total Appropriation, Northern State Prison</i>	<u>67,175</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7090-001	7090-100-070000-12	Salaries and Wages	(13,156)
02-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash	(59)
<i>Special Purpose:</i>			
02-100-026-7090-060	7090-100-070340-5	Civilly Committed Sexual Offender Facility	(7,938)
02-100-026-7090-061	7090-100-070360-5	Civilly Committed Sexual Offender Facility - Annex	(7,386)
02-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>28,564</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7090-005	7090-100-080000-12	Salaries and Wages	(1,453)
02-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash	(8)
02-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,289)
02-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(4,770)
02-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(36)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>7,556</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7090-034	7090-100-990000-12	Salaries and Wages	(1,223)
02-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash	(6)
02-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(631)
02-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(29)
02-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(335)
02-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,360</u>
<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>			<u>38,480</u>

Language -- Direct State Services - General Fund

02-100-026-7090-060	7090-100-070340-5	The unexpended balance as of June 30, 2001 in the Civilly Committed Sexual Offender Facility account is appropriated for the same purpose.
02-100-026-7090-060	7090-100-070340-5	In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-026-7090-061	7090-100-070360-5	

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7110-001	7110-100-070000-12	Salaries and Wages	(22,110)
02-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash	(100)
02-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>22,235</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7110-008	7110-100-080000-12	Salaries and Wages	(2,711)
02-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash	(16)
02-100-026-7110-009	7110-100-080000-2	Materials and Supplies	(3,099)
02-100-026-7110-010	7110-100-080000-3	Services Other Than Personal	(7,463)
02-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges	(151)
		<i>Special Purpose:</i>	
02-100-026-7110-095	7110-100-080130-5	State Match - Residential Substance Abuse Treatment Grant	(301)
		<i>Total Appropriation, Institutional Care and Treatment</i>	<u>13,741</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7110-043	7110-100-990000-12	Salaries and Wages	(1,731)
02-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash	(10)
02-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(1,395)
02-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(47)
02-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(494)
		<i>Special Purpose:</i>	
02-100-026-7110-047	7110-100-990000-5	Administration and Support Services	(1)
02-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(136)
		<i>Total Appropriation, Administration and Support Services</i>	<u>3,814</u>
		<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>39,790</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7120-001	7120-100-070000-12	Salaries and Wages	(22,774)
02-100-026-7120-001	7120-100-070000-14	Food In Lieu of Cash	(102)
		<i>Special Purpose:</i>	
02-100-026-7120-060	7120-100-070110-5	Adult Offender Boot Camp	(4,424)
02-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment	(25)
		<i>Total Appropriation, Institutional Control and Supervision</i>	<u>27,325</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-026-7120-006	7120-100-080000-12	Salaries and Wages	(2,161)
02-100-026-7120-006	7120-100-080000-14	Food In Lieu of Cash	(13)
02-100-026-7120-007	7120-100-080000-2	Materials and Supplies	(2,444)
02-100-026-7120-008	7120-100-080000-3	Services Other Than Personal	(5,408)
02-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges	(29)
		<i>Special Purpose:</i>	
02-100-026-7120-084	7120-100-080150-5	Auto and Trucking Job Training Program	(50)
		<i>Total Appropriation, Institutional Care and Treatment</i>	<u>10,105</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7120-028	7120-100-990000-12	Salaries and Wages	(2,618)
02-100-026-7120-028	7120-100-990000-14	Food In Lieu of Cash	(14)
02-100-026-7120-029	7120-100-990000-2	Materials and Supplies	(1,420)
02-100-026-7120-030	7120-100-990000-3	Services Other Than Personal	(42)
02-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges	(590)
02-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,820</i>
<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>			<i>42,250</i>

Language -- Direct State Services - General Fund

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 2001 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7130-001	7130-100-070000-12	Salaries and Wages	(20,889)
02-100-026-7130-001	7130-100-070000-14	Food In Lieu of Cash	(99)
02-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>21,013</i>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7130-005	7130-100-080000-12	Salaries and Wages	(1,311)
02-100-026-7130-005	7130-100-080000-14	Food In Lieu of Cash	(7)
02-100-026-7130-006	7130-100-080000-2	Materials and Supplies	(2,239)
02-100-026-7130-007	7130-100-080000-3	Services Other Than Personal	(4,651)
02-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges	(81)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>8,289</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7130-033	7130-100-990000-12	Salaries and Wages	(2,523)
02-100-026-7130-033	7130-100-990000-14	Food In Lieu of Cash	(14)
02-100-026-7130-034	7130-100-990000-2	Materials and Supplies	(1,285)
02-100-026-7130-035	7130-100-990000-3	Services Other Than Personal	(45)
02-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges	(672)
<i>Special Purpose:</i>			
02-100-026-7130-037	7130-100-990000-5	Administration and Support Services	(1)
02-100-026-7130-077	7130-100-990100-5	Sewage Hauling and Disposal Costs	(145)
02-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment	(136)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,821</i>
<i>Total Appropriation, Mountainview Youth Correctional Facility</i>			<i>34,123</i>
<i>Total Appropriation, Detention and Rehabilitation</i>			<i>799,323</i>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

17. PAROLE

7010. OFFICE OF PAROLE

03. PAROLE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7010-001	7010-100-030000-12	Salaries and Wages	(22,531)
02-100-026-7010-002	7010-100-030000-2	Materials and Supplies	(403)
02-100-026-7010-003	7010-100-030000-3	Services Other Than Personal	(429)
02-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges	(330)
<i>Special Purpose:</i>			
02-100-026-7010-008	7010-100-030020-5	Payments to Inmates Discharged From Facilities	(100)
02-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program	(4,306)
02-100-026-7010-049	7010-100-030140-5	Intensive Supervision/Surveillance Program	(5,130)
02-100-026-7010-050	7010-100-030170-5	High Impact Diversion Program	(4,228)
02-100-026-7010-051	7010-100-030180-5	Parolee Drug Treatment	(2,639)
02-100-026-7010-061	7010-100-030190-5	Voice Tracking	(375)
02-100-026-7010-052	7010-100-030210-5	State Match - Truth in Sentencing Grant	(509)
02-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment	(161)
<i>Total Appropriation, Office of Parole</i>			<u>41,141</u>

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7280-001	7280-100-050000-12	Salaries and Wages	(9,476)
02-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(175)
02-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(370)
02-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(125)
<i>Special Purpose:</i>			
02-100-026-7280-028	7280-100-050020-5	Parole Board Enhancements	(1,225)
02-100-026-7280-027	7280-100-050090-5	Eligibility Determinations and Monitoring	(454)
02-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(245)
<i>Total Appropriation, State Parole Board</i>			<u>12,070</u>
<i>Total Appropriation, Parole</i>			<u>53,211</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-026-7000-022	7000-100-990000-12	Salaries and Wages	(12,851)
02-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(632)
02-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(2,409)
02-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(815)
<i>Special Purpose:</i>			
02-100-026-7000-033	7000-100-996000-5	Affirmative Action and Equal Employment Opportunity	(629)
02-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(192)
<i>Subtotal Appropriation, Direct State Services</i>			<u>17,528</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-026-7000-148	7000-590-991170-7	Perimeter Security Enhancements, Various Facilities	(5,000)
02-100-026-7000-150	7000-590-991500-7	Fire Safety Code Compliance	(7,275)
02-100-026-7000-168	7000-590-991520-7	Critical Repairs	(2,002)
02-100-026-7000-152	7000-590-991540-7	Roof Replacements/Repairs	(4,500)
Subtotal Appropriation, Capital Construction			18,777
Total Appropriation, Division of Management and General Support			36,305
Total Appropriation, Central Planning, Direction and Management			36,305
Total Appropriation, Department of Corrections			888,839
Totals by Category:			
Direct State Services			779,557
Grants-In-Aid			90,105
Capital Construction			19,177
Totals by Fund:			
General Fund			888,839

Language -- Direct State Services - General Fund

DEPARTMENT OF CORRECTIONS

Balances on hand as of June 30, 2001 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

NOTES