

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**5064. STUDENT SERVICES**

**04. ADULT AND CONTINUING EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5064-001	5064-100-040000-12	Salaries and Wages .....	( 100 )
02-100-034-5064-003	5064-100-040000-3	Services Other Than Personal .....	( 26 )
		<i>Special Purpose:</i>	
02-100-034-5064-139	5064-100-042090-5	General Education Development - GED .....	( 261 )
		Subtotal Appropriation, Direct State Services .....	<u>387</u>
		<u>State Aid</u>	(thousands of dollars)
02-100-034-5064-010	5064-150-040010-60	Evening School for the Foreign Born .....	( 211 )
02-100-034-5064-012	5064-150-040020-60	High School Equivalency .....	( 1,213 )
02-100-034-5064-014	5064-150-040040-60	Adult Literacy .....	( 1,024 )
		Subtotal Appropriation, State Aid .....	<u>2,448</u>
		Total Appropriation, Adult and Continuing Education .....	<u>2,835</u>

**05. BILINGUAL EDUCATION AND EQUITY ISSUES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5064-057	5064-100-050000-12	Salaries and Wages .....	( 297 )
02-100-034-5064-060	5064-100-050000-2	Materials and Supplies .....	( 21 )
02-100-034-5064-061	5064-100-050000-3	Services Other Than Personal .....	( 33 )
02-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges .....	( 1 )
		Total Appropriation, Bilingual Education and Equity Issues .....	<u>352</u>

**06. PROGRAMS FOR DISADVANTAGED YOUTHS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5064-002	5064-495-061220-60	Demonstrably Effective Program Aid (PTRF) .....	( 199,512 )
		Total Appropriation, Programs for Disadvantaged Youths .....	<u>199,512</u>
		Total Appropriation, Student Services .....	202,699
		(From General Fund) .....	3,187
		(From Property Tax Relief Fund) .....	<u>199,512</u>

**5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED**

**07. SPECIAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5065-001	5065-100-070000-12	Salaries and Wages .....	( 181 )
02-100-034-5065-003	5065-100-070000-3	Services Other Than Personal .....	( 10 )
		Total Appropriation, Division of Special Needs-Handicapped .....	<u>191</u>

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**

**01. GENERAL FORMULA AID**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid .....	( 683,000 )
02-495-034-5120-022	5120-495-011100-60	Core Curriculum Standards Aid (PTRF) .....	( 2,397,318 )
02-495-034-5120-042	5120-495-011130-60	Abbott v. Burke Parity Remedy (PTRF) .....	( 429,056 )
02-495-034-5120-023	5120-495-011150-60	Supplemental Core Curriculum Standards Aid (PTRF) .....	( 251,768 )
02-495-034-5120-025	5120-495-011210-60	Early Childhood Aid (PTRF) .....	( 330,630 )

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5120-028	5120-495-011240-60	Rewards and Recognition (PTRF) .....	( 9,957 )
02-495-034-5120-029	5120-495-011250-60	Instructional Supplement (PTRF) .....	( 15,621 )
02-495-034-5120-030	5120-495-011260-60	Stabilization Aid (PTRF) .....	( 111,626 )
02-495-034-5120-031	5120-495-011270-60	County Special Services Tuition Stabilization (PTRF) .....	( 250 )
02-495-034-5120-033	5120-495-011300-60	Large Efficient District Aid (PTRF) .....	( 5,250 )
02-495-034-5120-036	5120-495-011330-60	Aid for Districts with High Senior Citizen Populations (PTRF) .....	( 1,231 )
02-495-034-5120-038	5120-495-011350-60	Stabilization Aid 2 (PTRF) .....	( 2,491 )
02-495-034-5120-047	5120-495-011370-60	Stabilization Aid 3 (PTRF) .....	( 11,402 )
02-495-034-5120-050	5120-495-011380-60	Regionalization Incentive Aid (PTRF) .....	( 18,295 )
02-495-034-5120-049	5120-495-012150-60	Additional Abbott v. Burke State Aid (PTRF) .....	( 248,674 )
02-495-034-5120-046	5120-495-016660-60	Aid for Enrollment Adjustments (PTRF) .....	( 16,456 )
<b>Less:</b>			
		Stabilization Growth Limitation (PTRF) .....	( 73,576 )
<b>Total Appropriation, General Formula Aid .....</b>			<b>4,459,449</b>

### 02. NON-PUBLIC SCHOOL AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid .....	( 11,413 )
02-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid .....	( 27,163 )
02-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid .....	( 32,736 )
02-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid .....	( 3,578 )
02-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid .....	( 13,891 )
02-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative .....	( 8,237 )
02-100-034-5120-442	5120-150-020120-60	St. Bartholomew Interparochial School .....	( 25 )
<b>Total Appropriation, Non-Public School Aid .....</b>			<b>97,043</b>

### 03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-034-5120-072	5120-150-030010-60	Emergency Fund .....	( 100 )
02-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center .....	( 450 )
02-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children-Unknown District of Residence (PTRF) .....	( 13,610 )
02-100-034-5120-443	5120-150-030420-60	Belvidere School District - Tuition Anomaly Aid .....	( 300 )
02-100-034-5120-449	5120-150-030430-60	Hasbrouck Heights Board of Education - Athletic Fields .....	( 75 )
02-100-034-5120-323	5120-150-030470-60	Cape May County Special Services School District - Mark Himebaugh Book Fund .....	( 25 )
02-100-034-5120-445	5120-150-030840-60	Milford School District - Boiler Replacement .....	( 44 )
02-100-034-5120-446	5120-150-030850-60	The Wonder of Minerals Program .....	( 35 )
02-100-034-5120-447	5120-150-030860-60	Academy Charter High School, South Belmar - Gymnasium Improvement .....	( 38 )
02-100-034-5120-448	5120-150-030890-60	The Bayshore Consortium .....	( 90 )
02-495-034-5120-051	5120-495-031230-60	Distance Learning Network Aid (PTRF) .....	( 59,162 )
02-495-034-5120-053	5120-495-031240-60	Character Education (PTRF) .....	( 4,750 )
02-495-034-5120-052	5120-495-031250-60	Teacher Quality Mentoring (PTRF) .....	( 2,000 )
02-495-034-5120-039	5120-495-031270-60	Adult and Postsecondary Education Grants (PTRF) .....	( 28,721 )
02-495-034-5120-040	5120-495-031340-60	Distance Learning Network Grants - County Special Services School Districts (PTRF) .....	( 120 )
02-100-034-5120-333	5120-150-034220-60	Wallington - Total Language Immersion .....	( 75 )
02-100-034-5120-422	5120-150-035480-60	New Jersey Learning Through Listening Program .....	( 200 )
02-100-034-5120-431	5120-150-035600-60	Montclair Board of Education - Minority Student Achievement Network .....	( 250 )
<b>Total Appropriation, Miscellaneous Grants-In-Aid .....</b>			<b>110,045</b>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE  
05. BILINGUAL EDUCATION AND EQUITY ISSUES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid (PTRF) .....	( 65,578 )
<i>Total Appropriation, Bilingual Education and Equity Issues .....</i>			<u>65,578</u>

**07. SPECIAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5120-011	5120-495-070030-60	Special Education Aid (PTRF) .....	( 896,420 )
02-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF) .....	( 15,000 )
<i>Total Appropriation, Special Education .....</i>			<u>911,420</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>			<u>5,643,535</u>
<i>(From General Fund) .....</i>			<u>781,725</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>4,861,810</u>
<i>Total Appropriation, Direct Educational Services and Assistance .....</i>			<u>5,846,425</u>
<i>(From General Fund) .....</i>			<u>785,103</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>5,061,322</u>

**Language -- State Aid - General Fund**

Of the amount hereinabove for Direct Educational Services and Assistance, an amount equal to the total earnings of investments of the School Fund in excess of the amount allocated for School Construction and Renovation shall first be charged to such Fund.

02-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A: 46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,185.64 for an initial evaluation or reevaluation for examination and classification; \$355.50 for an annual review for examination and classification; \$901.06 for speech correction; and \$785.81 for supplementary instruction services.
02-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A: 46A-9), the per pupil amount for compensatory education for the 2001-2002 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$739.60.
02-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A: 40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2000.
02-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
02-100-034-5064-012	5064-150-040020-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.
02-100-034-5064-014	5064-150-040040-60	

**Language -- State Aid - Property Tax Relief Fund**

02-495-034-5120-022	5120-495-011100-60	Notwithstanding section 11 of P.L.1996, c.138 (C.18A: 7F-11), the required appropriation for the State's Core Curriculum Standards Aid contribution for the 2001-2002 school year has been reduced by \$5,000,000, to be held in reserve pending the determination of income appeals filed pursuant to section 15 of P.L.1996, c.138 (C.18A: 7F-15). In addition to the amount appropriated hereinabove for Core Curriculum Standards Aid, there is appropriated \$5,000,000 for payment of income appeals, subject to the approval of the Director of the Division of Budget and Accounting. In determining income appeals the property value multiplier and income multipliers shall be the same as originally calculated.
02-495-034-5120-042	5120-495-011130-60	The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

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### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### Language -- State Aid - Property Tax Relief Fund

- 02-495-034-5120-042 5120-495-011130-60 Notwithstanding any other law to the contrary, State aid for each "Abbott district" whose per pupil regular education expenditure for 2001-2002 under P. L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2001-2002 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2001-2002 and the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2000-2001 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2000-2001 over the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 1999-2000. In calculating the per pupil regular education expenditure of each "Abbott district" for 2001-2002, regular education expenditure shall equal the sum of the general fund tax levy for 2000-2001, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (C.18A: 7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2001-2002 indexed by the annual growth rates used to determine the estimated enrollments of October 2001 for calculation of Core Curriculum Standards Aid and T&E budgets for 2001-2002; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 15, 2001 as reflected on the Application for State School Aid for 2002-2003. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2001-2002. In calculating the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2001-2002, regular education expenditure shall equal the sum of the general fund tax levy for 2001-2002, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (C.18A: 7F-10); enrollments shall be the resident enrollment for preschool through grade twelve as of October 15, 2001 as reflected on the Application for State School Aid for 2002-2003; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.
- 02-495-034-5120-042 5120-495-011130-60 The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy aid and Additional Abbott v. Burke State Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/receiving agreement.
- 02-495-034-5120-042 5120-495-011130-60 Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the difference between (a) the product of the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2000-2001 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2000-2001 over the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 1999-2000 multiplied by each "Abbott district's" estimated "resident enrollment" for October 15, 2001 less one half of kindergarten enrollments and (b) the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (c.18A:7F-10) and Abbott v. Burke Parity Remedy aid.
- 02-495-034-5120-031 5120-495-011270-60 Notwithstanding any other provision of P.L.1996, c.138 (C.18A: 7F-1 et seq.) the county special services school districts' tuition losses provided for in subsection b. of section 3 of P. L. 1971, c.271 (C.18A: 46-31) as amended by section 77 of P. L. 1996, c.138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.
- 02-495-034-5120-033 5120-495-011300-60 Each district eligible for State aid pursuant to subsection d. of section 10 of P.L. 1996, c.138 (C.18A: 7F-10) shall be entitled to receive aid in the net amount calculated pursuant to the provisions of section 1 of P.L. 1999, c.438 (C.18A: 7F-32.1), or \$1,250,000 per school district, whichever is greater, except that if the amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 is greater than \$1,250,000 the district shall also receive an additional amount of \$500,000, or a district that has a projected T&E budget equal to its projected minimum T&E budget shall also receive an additional amount of \$1,250,000, for the purposes of subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10).
- 02-495-034-5120-011 5120-495-070030-60 Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A: 7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
- 02-495-034-5120-011 5120-495-070030-60 Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
- 02-495-034-5120-042 5120-495-011130-60 The unexpended balance as of June 30, 2001, in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2002 appropriation for this purpose.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**Language -- State Aid - Property Tax Relief Fund**

- 02-495-034-5120-022* 5120-495-011100-60 Notwithstanding any other law to the contrary, "district income" for the purposes of section 14 of P.L.1996, c.138 (C.18A: 7F-14) shall mean the aggregate of total income reported on NJ-1040 for 1998 and all public assistance including Temporary Assistance to Needy Families for 1998 of the residents of the taxing district or taxing districts.
- 02-495-034-5120-046* 5120-495-016660-60 Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A: 7F-5), the net amount hereinabove appropriated for 2000-2001 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 13, 2000 pupil counts to recalculate the State aid amounts payable to each district for the 2000-2001 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996", other than Rewards and Recognition and Stabilization Aid 2 that shall not be recalculated, except for Stabilization Aid 2 determined in accordance with the paragraphs for districts with an October 15, 1999 resident enrollment greater than 9,500 and for districts with a T&E tax rate greater than 125% of the State average T&E tax rate that shall also be recalculated, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 2000-2001 school year for each aid category based upon the projected October 13, 2000 pupil counts. For the purposes of this recalculation, the State's Core Curriculum Standards Aid contribution for the 2000-2001 school year shall be determined by indexing the amount for the 1999-2000 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 2000-2001 and 1999-2000 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 13, 2000 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A: 7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood Program Aid, Demonstrably Effective Program Aid and Instructional Supplement aid shall remain the same as the percentage concentration originally determined for the 2000-2001 school year. The percentage concentration of low income pupils for individual schools in operation on October 13, 2000 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1999 shall be redetermined based upon the actual October 13, 2000 pupil counts for the school.
- 02-495-034-5120-011* 5120-495-070030-60 Notwithstanding the provisions of section 19 of P. L. 1996, c.138 (C.18A: 7F-19), the amounts hereinabove in the Special Education Aid account payable to each school district, other than a county vocational school district, for Tier II special education categorical aid shall be calculated by reducing each district's pupil count for the perceptually impaired pupils in Tier II by two-thirds of the amount of the pupil count reduction required by this section for the 2001-2002 school year.
- Notwithstanding the provisions of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) to the contrary, the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts, other than "Abbott districts" that received Abbott v. Burke Parity Remedy Aid in the 2000-2001 school year, having a total aid increase in excess of their stabilization aid growth limit.
- 02-495-034-5120-030* 5120-495-011260-60 Notwithstanding the provisions of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid shall be calculated for all school districts based upon a 2000-2001 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Stabilization Aid received pursuant to subsection b. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), Stabilization Aid 2, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement aid, Transportation Aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c.138 (C.18A: 7F-15 through 18A:7F-22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29) and school choice aid calculated pursuant to section 7 of P.L. 1999, c.413 (C.18A: 36B-8). The 2000-2001 prebudget total for each school district for Stabilization Aid calculation purposes shall also be adjusted to reflect the amounts payable in the 2000-2001 school year in each aid category based upon the actual pupil counts for the prior school year.
- Notwithstanding the provisions of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts based upon a 2000-2001 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Stabilization Aid received pursuant to subsection b. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), Stabilization Aid 2, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement aid, Transportation Aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c.138 (C.18A: 7F-15 through C.18A:7F-22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29) and school choice aid calculated pursuant to section 7 of P.L. 1999, c.413 (C.18A: 36B-8).

## 34. EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### Language -- State Aid - Property Tax Relief Fund

- 02-495-034-5120-030 5120-495-011260-60 Notwithstanding the provisions of subsection b. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid for all school districts shall be the greater of (a) the lesser of \$100,000 or an amount calculated for the district based upon the difference between 100% of the district's prebudget total and the sum of the district's aid payments for the 2001-2002 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) and for School Building Aid or (b) the greater of an amount calculated for the district based upon either the difference between 98% of the district's prebudget total and the sum of the district's aid payments for the 2001-2002 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) and for School Building Aid or the difference between 92% of the district's prebudget total for the 1997-98 school year and the sum of the district's aid payments for the 2001-2002 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) and for School Building Aid.
- 02-495-034-5120-023 5120-495-011150-60 Notwithstanding the provisions of section 17 of P. L. 1996, c. 138 (C.18A: 7F-17), the amounts hereinabove in the Supplemental Core Curriculum Standards Aid account for each school district shall be calculated by summing the amount initially calculated for the district in accordance with the requirements of this section and an amount calculated as follows if the calculated result is greater than zero: 1.) Determine the district's T&E tax rate by dividing the remainder determined by subtracting the amount of aid initially calculated in accordance with section 17 of P. L. 1996, c. 138 (C.18A: 7F-17) from its local share calculated pursuant to section 14 of P. L. 1996, c. 138 (C.18A: 7F-14) by its equalized valuation. For this purpose a district's local share shall be limited to the amount of its T&E budget. 2.) For districts in district factor groups "A", "B", "CD", "DE", "FG", "GH" and in both district factor groups "I" and "J" having an equalized valuation per pupil and an income per pupil below the State average determine the difference between a tax rate of \$1.72 per \$100 of equalized valuation per pupil and the district's T & E tax rate per \$100 of equalized valuation. 3.) Multiply the difference obtained in step two by the district's equalized valuation. Aid pursuant to the provisions of subsection b. of section 5 of P. L. 1996, c. 138 (C.18A: 7F-5) and subsections c., e., f., and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) is eliminated.
- Notwithstanding the provisions of section 3 of P.L. 1971, c.271, (C.18A: 46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The Commissioner of Education shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
- 02-495-034-5120-038 5120-495-011350-60 Notwithstanding any other law to the contrary, districts that were projected as qualified for Stabilization Aid 2 for the 2000-2001 school year pursuant to the provision for districts with an increase in their Core Curriculum Standards Aid payment for the 2000-2001 school year that also had a decrease in their total aid payments for the 2000-2001 school year shall also receive Stabilization Aid 2 for the 2001-2002 school year in an amount equal to the decrease in their total aid payments for the 2001-2002 school year other than the payment for School Building Aid.
- 02-495-034-5120-038 5120-495-011350-60 Notwithstanding any other law to the contrary, districts that were projected as qualified for Stabilization Aid 2 for the 2000-2001 school year pursuant to the provision for districts with a T&E and general fund tax rate greater than or equal to \$2.00 per \$100 of equalized valuation shall also receive Stabilization Aid 2 in the amount necessary to provide the district a total aid payment for the 2001-2002 school year, other than the payment for School Building Aid, that is equal to the sum of its total aid payment for the 2000-2001 school year, other than the payment for School Building Aid, and either 1% of the district's 2000-2001 net budget or \$100,000, whichever amount is greater, except that no district shall receive an aid amount that is less than zero.
- 02-495-034-5120-028 5120-495-011240-60 Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A: 7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent grade eight proficiency assessment and the high school proficiency test and schools that administered the grade eight proficiency assessment shall qualify for an absolute success reward with 80% of the pupils performing above the passing scores. In addition, no more than \$1,000,000 of the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying school districts as Academic Achievement Rewards Aid 2 determined in the following manner: (a) all school districts with a general education passing rate on the most recent grade eight proficiency assessment shall be ranked based upon a three year average of the general education passing rate on the grade eight proficiency assessment; (b) these districts shall also be ranked in descending order based on the "Budget 1999-00 Per Pupil Cost" from the "Total Cost Per Pupil" table in the March, 2000, "Comparative Spending Guide"; (c) the two rankings shall be summed; (d) within each district factor group, districts with combination ranks within the top 10% of the district factor group shall be provided \$6.25 per projected resident pupil, except that districts with a 1999-2000 net budget greater than their 1999-2000 net T&E budget, as defined in section 3 of P.L. 1996, c. 138 (C. 18A: 7F-3), shall be excluded, however the exclusion shall not apply to a district sending more than 10 pupils as of October 15, 1999, with an average tuition amount per pupil greater than the district's average weighted T&E amount per sent pupil in the 1999-2000 school year. These calculations shall be repeated substituting the high school proficiency test for the grade eight proficiency assessment, and the aid from both calculations shall be combined. Aid provided to a district pursuant to this paragraph shall be included in the budget year for the purposes of calculating a district's stabilization reduction and Stabilization Aid.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**Language -- State Aid - Property Tax Relief Fund**

02-495-034-5120-053 5120-495-031240-60 The amount hereinabove for the New Jersey Character Education Partnership Initiative shall be made available to school districts according to a formula to be administered by the Commissioner of Education which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to \$100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

02-495-034-5120-011 5120-495-070030-60 Notwithstanding the provisions of section 19 of P.L. 1996, c. 138 (C. 18A: 7F-19) and the recommendation in the March, 2000, "Report on the Cost of Providing a Thorough and Efficient Education", the Tier III cost factor for the purpose of calculating special education aid pursuant to section 19 of P.L. 1996, c. 138 (C. 18A: 7F-19) shall be \$5,975 for fiscal year 2002.

02-495-034-5120-047 5120-495-011370-60 Notwithstanding any other law to the contrary, each district having a reduction in State aid from prebudget totals after the application of the language provisions of this annual appropriation act for determining Stabilization Aid and Stabilization Aid 2, shall also receive Stabilization Aid 3 for the 2001-2002 school year in an amount equal to the remaining difference between 100% of the district's prebudget total and the sum of the district's aid payments for the 2001-2002 school year, other than the aid provided for School Building Aid after the Stabilization Aid and Stabilization Aid 2 calculations.

Notwithstanding the provisions of section 16 of P.L.1996, c.138 (C.18A:7F-16), a level II district and a non-Abbott district that is required to comply with this section with respect to the establishment of a preschool and full-day kindergarten for all four and five year olds in the 2001-2002 school year, that has a district aid percentage equal to or greater than 55% pursuant to P.L.2000, c.72 (C.18A:7G-1 et seq.), and is entitled to receive Early Childhood Aid, may use its unexpended Early Childhood Aid balances as of June 30, 2001 to enter into an agreement with the New Jersey Economic Development Authority by June 30, 2002 to fund the local share of an early childhood school facilities project constructed by the authority and approved by the Commissioner of Education.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF  
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5011-001	5011-100-120000-12	Salaries and Wages .....	( 1,425 )
02-100-034-5011-002	5011-100-120000-2	Materials and Supplies .....	( 815 )
02-100-034-5011-003	5011-100-120000-3	Services Other Than Personal .....	( 256 )
02-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges .....	( 295 )
		<i>Special Purpose:</i>	
02-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students .....	( 40 )
02-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment .....	( 262 )
		Subtotal Appropriation, Direct State Services .....	<u>3,093</u>
		 <i>Capital Construction</i>	(thousands of dollars)
02-100-034-5011-055	5011-590-120470-7	Re-Roofing of Various Buildings .....	( 75 )
02-100-034-5011-061	5011-590-120540-7	Fire Protection .....	( 135 )
02-100-034-5011-074	5011-590-120580-7	Electrical Upgrades .....	( 245 )
02-100-034-5011-107	5011-590-120720-7	Bathroom Renovations .....	( 400 )
02-100-034-5011-116	5011-590-120820-7	Upgrade Campus Lighting .....	( 125 )
02-100-034-5011-115	5011-590-121210-7	Building Renovation Project .....	( 400 )
		Subtotal Appropriation, Capital Construction .....	<u>1,380</u>
		<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i> .....	<u>4,473</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	<u>4,473</u>

**Language -- Direct State Services - General Fund**

5011-100-120000-0 Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 2001-2002 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

### Language -- Direct State Services - General Fund

5011-100-120000-0	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
5011-440-120160-0	The unexpended balance as of June 30, 2001, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
5011-440-130220-0	The unexpended balance as of June 30, 2001, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### 5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5062-005	5062-100-200000-12	Salaries and Wages	( 457 )
02-100-034-5062-006	5062-100-200000-2	Materials and Supplies	( 26 )
02-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	( 31 )
		Subtotal Appropriation, Direct State Services	514
		<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-034-5062-236	5062-140-200450-61	Apprenticeship Training Program	( 3,000 )
		Subtotal Appropriation, Grants-in-Aid	3,000
		<u>State Aid</u>	(thousands of dollars)
02-495-034-5062-002	5062-495-200030-60	Vocational Education (PTRF)	( 5,460 )
		Subtotal Appropriation, State Aid	5,460
		<i>Total Appropriation, Vocational Education</i>	8,974
		<i>(From General Fund)</i>	3,514
		<i>(From Property Tax Relief Fund)</i>	5,460

## 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

### 20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid (PTRF)	( 38,948 )
		Total Appropriation, Division of School Finance and Regulatory Services	38,948
		Total Appropriation, Supplemental Education and Training Programs	47,922
		<i>(From General Fund)</i>	3,514
		<i>(From Property Tax Relief Fund)</i>	44,408

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### 5029. EDUCATIONAL TECHNOLOGY 29. EDUCATIONAL TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5029-001	5029-100-290000-12	Salaries and Wages	( 310 )
02-100-034-5029-003	5029-100-290000-3	Services Other Than Personal	( 10 )
		Total Appropriation, Educational Technology	320



# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### 5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT AND DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5060-001	5060-100-310000-12	Salaries and Wages .....	( 315 )
02-100-034-5060-002	5060-100-310000-2	Materials and Supplies .....	( 3 )
02-100-034-5060-003	5060-100-310000-3	Services Other Than Personal .....	( 9 )
02-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Grants Management and Development</i> .....			328

### 5061. PROFESSIONAL DEVELOPMENT 32. PROFESSIONAL DEVELOPMENT AND LICENSURE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5061-014	5061-101-320000-12	Salaries and Wages .....	( 1,562 )
02-100-034-5061-015	5061-101-320000-2	Materials and Supplies .....	( 69 )
02-100-034-5061-016	5061-101-320000-3	Services Other Than Personal .....	( 132 )
02-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Total Appropriation, Professional Development</i> .....			1,771

### 5063. ACADEMIC PROGRAMS AND STANDARDS 30. ACADEMIC PROGRAMS AND STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5063-008	5063-100-300000-12	Salaries and Wages .....	( 2,000 )
02-100-034-5063-009	5063-100-300000-2	Materials and Supplies .....	( 56 )
02-100-034-5063-010	5063-100-300000-3	Services Other Than Personal .....	( 113 )
02-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges .....	( 2 )
<i>Special Purpose:</i>			
02-100-034-5063-029	5063-100-300110-5	Improved Basic Skills/Special Review Assessment .....	( 95 )
02-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program (Grades 4,8,11) .....	( 16,688 )
02-100-034-5063-068	5063-100-300330-5	Core Curriculum Standards .....	( 100 )
02-100-034-5063-259	5063-100-300420-5	Professional Development - Training Centers .....	( 200 )
02-100-034-5063-271	5063-100-300430-5	Virtual Academy .....	( 1,000 )
02-100-034-5063-260	5063-100-301100-5	Continuing Education .....	( 242 )
02-100-034-5063-277	5063-100-301450-5	NJ School of the Arts .....	( 290 )
02-100-034-5063-012	5063-100-300000-7	Additions, Improvements and Equipment .....	( 7 )
<i>Subtotal Appropriation, Direct State Services</i> .....			20,793

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-034-5063-264	5063-140-300420-61	Professional Development - Training Centers .....	( 225 )
02-100-034-5063-226	5063-140-300640-61	Governor's School .....	( 1,754 )
02-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program .....	( 250 )
02-100-034-5063-281	5063-140-301460-61	Teacher Recruitment .....	( 5,000 )
02-100-034-5063-266	5063-140-306940-61	The Children's Institute, Verona - ADA Compliance .....	( 87 )
<i>Subtotal Appropriation, Grants-in-Aid</i> .....			7,316
<i>Total Appropriation, Academic Programs and Standards</i> .....			28,109

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### 5064. STUDENT SERVICES

#### 40. HEALTH, SAFETY, AND COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5064-052	5064-100-400000-12	Salaries and Wages .....	( 2,745 )
02-100-034-5064-053	5064-100-400000-2	Materials and Supplies .....	( 119 )
02-100-034-5064-054	5064-100-400000-3	Services Other Than Personal .....	( 191 )
02-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges .....	( 10 )
<i>Special Purpose:</i>			
02-100-034-5064-070	5064-100-400050-5	Advisory Council on Holocaust Education .....	( 244 )
Subtotal Appropriation, Direct State Services .....			<u>3,309</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-034-5064-146	5064-140-400310-61	Commission on Holocaust Education - Greek Islands During the Holocaust .....	( 10 )
Subtotal Appropriation, Grants-in-Aid .....			<u>10</u>
<i>Total Appropriation, Student Services .....</i>			<u>3,319</u>

### 5067. INTERMEDIATE UNITS - COUNTY OFFICES 33. SERVICE TO LOCAL DISTRICTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5067-001	5067-100-330000-12	Salaries and Wages .....	( 5,376 )
02-100-034-5067-002	5067-100-330000-2	Materials and Supplies .....	( 51 )
02-100-034-5067-003	5067-100-330000-3	Services Other Than Personal .....	( 129 )
02-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges .....	( 12 )
<i>Special Purpose:</i>			
02-100-034-5067-065	5067-100-330950-5	Educational Facilities Construction - Field Services .....	( 265 )
02-100-034-5067-006	5067-100-330000-7	Additions, Improvements and Equipment .....	( 195 )
<i>Total Appropriation, Intermediate Units - County Offices .....</i>			<u>6,028</u>

### 5068. SCHOOL CHOICE / CHARTER SCHOOLS 34. OFFICE OF SCHOOL CHOICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5068-001	5068-100-340000-12	Salaries and Wages .....	( 1,088 )
02-100-034-5068-002	5068-100-340000-2	Materials and Supplies .....	( 26 )
02-100-034-5068-003	5068-100-340000-3	Services Other Than Personal .....	( 63 )
02-100-034-5068-043	5068-100-340000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Special Purpose:</i>			
02-100-034-5068-037	5068-100-340670-5	Charter School Innovation Network .....	( 150 )
02-100-034-5068-044	5068-100-340000-7	Additions, Improvements and Equipment .....	( 8 )
Subtotal Appropriation, Direct State Services .....			<u>1,336</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5068-001	5068-495-340040-60	School Choice/Charter School Aid (PTRF) .....	( 7,945 )
02-495-034-5068-002	5068-495-340080-60	Charter Schools - Council on Local Mandates Decision Offset Aid (PTRF) .....	( 5,600 )
Subtotal Appropriation, State Aid .....			<u>13,545</u>
<i>Total Appropriation, School Choice / Charter Schools .....</i>			<u>14,881</u>
<i>(From General Fund) .....</i>			<u>1,336</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>13,545</u>

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 34. EDUCATIONAL SUPPORT SERVICES

#### 5069. EARLY CHILDHOOD EDUCATION

#### 35. EARLY CHILDHOOD EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5069-001	5069-100-350000-12	Salaries and Wages .....	( 541 )
02-100-034-5069-002	5069-100-350000-2	Materials and Supplies .....	( 6 )
02-100-034-5069-003	5069-100-350000-3	Services Other Than Personal .....	( 11 )
<i>Total Appropriation, Early Childhood Education</i> .....			558

#### 5095. DIVISION OF ADMINISTRATION

### 39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund (PTRF) .....	( 244,464 )
02-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF) .....	( 552,578 )
02-495-034-5095-005	5095-495-390060-60	Minimum Pension for Pre-1955 Retirees (PTRF) .....	( 2 )
02-495-034-5095-004	5095-495-390080-60	Additional Health Benefits (PTRF) .....	( 36,027 )
02-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF) .....	( 72,665 )
<i>Total Appropriation, Division of Administration</i> .....			905,736

## 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

### 36. PUPIL TRANSPORTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5120-004	5120-100-360000-12	Salaries and Wages .....	( 482 )
02-100-034-5120-005	5120-100-360000-2	Materials and Supplies .....	( 19 )
02-100-034-5120-006	5120-100-360000-3	Services Other Than Personal .....	( 19 )
02-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges .....	( 9 )
02-100-034-5120-008	5120-100-360000-7	Additions, Improvements and Equipment .....	( 2 )
<i>Subtotal Appropriation, Direct State Services</i> .....			531

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF) .....	( 303,187 )
02-495-034-5120-054	5120-495-360030-60	School Bus Crossing Arms (PTRF) .....	( 600 )
<i>Subtotal Appropriation, State Aid</i> .....			303,787
<i>Total Appropriation, Pupil Transportation</i> .....			304,318

### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5120-040	5120-101-380060-12	Salaries and Wages .....	( 739 )
02-100-034-5120-041	5120-101-380060-2	Materials and Supplies .....	( 1 )
02-100-034-5120-042	5120-101-380060-3	Services Other Than Personal .....	( 76 )
02-100-034-5120-043	5120-101-380060-4	Maintenance and Fixed Charges .....	( 3 )
<i>Special Purpose:</i>			
02-100-034-5120-434	5120-101-380950-5	Educational Facilities Construction and Financing .....	( 1,951 )
<i>Subtotal Appropriation, Direct State Services</i> .....			2,770

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-495-034-5120-016	5120-495-380010-60	School Building Aid Debt Service (PTRF) . . . . .	( 5,484 )
02-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF) . . . . .	( 140,873 )
Subtotal Appropriation, State Aid . . . . .			146,357
<i>Total Appropriation, Facilities Planning and School Building Aid . . . . .</i>			<i>149,127</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services . . . . .</i>			<i>453,445</i>
<i>(From General Fund) . . . . .</i>			<i>3,301</i>
<i>(From Property Tax Relief Fund) . . . . .</i>			<i>450,144</i>
<i>Total Appropriation, Educational Support Services . . . . .</i>			<i>1,414,495</i>
<i>(From General Fund) . . . . .</i>			<i>45,070</i>
<i>(From Property Tax Relief Fund) . . . . .</i>			<i>1,369,425</i>

#### Language -- Direct State Services - General Fund

5063-469-300000-0	Receipts from the NJ School of the Arts and the unexpended balance of such receipts as of June 30, 2001, are appropriated for the cost of operation.
02-100-034-5063-064 5063-100-300320-5	The unexpended balance as of June 30, 2001 in the Statewide Assessment Program (Grades 4,8,11) account is appropriated for the operation of the assessment program, subject to the approval of the Director of the Division of Budget and Accounting.
5061-101-320000-0	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 2001, are appropriated for the operation of the Professional Development and Licensure programs.
5120-101-380060-0	The unexpended balance as of June 30, 2001, in the inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

#### Language -- Grants-In-Aid - General Fund

02-100-034-5063-226 5063-140-300640-0	The amount appropriated hereinabove for the Governor's School is payable to the six Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, Ramapo College of New Jersey - Governor's School on International Issues, and Rutgers, The State University - Governor's School of Engineering/ Technology.
02-100-034-5063-281 5063-140-301460-0	The amount appropriated hereinabove for the Teacher Recruitment program shall be expended for the incentive packages for new teachers in accordance with provisions established by the Department of Education. The incentives may only be provided to individuals who are not currently teaching in New Jersey, and who agree to teach preschool in a district defined as an Abbott district under section 3 of P.L. 1996, c. 138 (C.18A:7F-3), or for a community provider under contract with an Abbott district to provide preschool programs to 3 and 4 year old children. The first year recruitment incentive for eligible recipients shall consist of a laptop computer and a cash award. The cash award for High Achiever recipients, defined as those teachers with a GPA of 3.0 or higher, will be \$6,000. For Regular Incentive recipients, defined as those teachers with a GPA below 3.0, the cash award is \$3,500. In years two through four, non-cash incentives will be provided to eligible teachers to have a portion of their outstanding student loan indebtedness cancelled and/or to receive a tuition coupon for graduate studies at any of New Jersey's four-year colleges and universities. The total value of the non-cash incentives for High Achiever recipients is \$10,000 and \$6,500 for Regular Incentive recipients. For teachers to be eligible, the school districts in which they are working or in which they are employed by a community provider under contract with the district must enter into a participation agreement with the department and the district must provide, in a manner specified by the department, information regarding the teachers qualified for incentives working in said district and certifications of completion of each full year of teaching service. For all years other than the first year, incentives may only be paid upon satisfactory completion of each full year of teaching service and will be contingent upon the teacher's completion of all applicable professional development requirements and other conditions of employment, such as satisfactory evaluations by supervisors. One-half of the first year cash award will be provided at the start of the school year, with the remainder paid upon the satisfactory completion of a full year of teaching service. Laptops will remain the property of the State until the satisfactory completion of a full year of teaching service. Of the amount hereinabove, an amount not to exceed \$85,000 is available for transfer to the Direct State Services accounts of the department, an amount not to exceed \$35,000 is available for transfer to the Direct State Services accounts of Commission on Higher Education, and an amount not to exceed \$100,000 is available for transfer to the Department of Human Services. These transfers are for the administrative expenses of this program and are subject to the approval of the Director of the Division of Budget and Accounting.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES**

**Language -- State Aid - Property Tax Relief Fund**

02-495-034-5120-017	5120-495-380020-60	Each district entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 2001-2002 school year pursuant to section 10 of P.L. 2000, c.72 (C.18A: 7G-10) shall have its debt service adjusted for corrections to the 1999-2000 principal and interest amounts.
02-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
02-495-034-5068-001	5095-495-340040-60	Notwithstanding the provisions of section 2 of P.L. 1999, c.385 amounts appropriated hereinabove for School Choice/Charter School aid shall be used to distribute aid to any charter school which operates a full-day kindergarten program and which is located in an "Abbott district" in accordance with the formula contained in section 1 of P.L. 1999, c. 385 except that "KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L. 1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil; and to distribute aid to charter schools pursuant to the provisions of subsection d. of section 12 of P.L. 1995, c.426 (C.18A:36A-12).  Notwithstanding the provisions of section 11 of P.L. 1996, c.138 (C. 18A: 7F-11) as amended by P.L. 1999, c.413 the State's core curriculum standards aid contribution for the 2001-2002 school year shall be reduced by one-half of the total projected Statewide school choice aid for the school choice districts for the 2001-2002 school year.
02-495-034-5120-014	5095-495-360020-60	Notwithstanding the provisions of section 4 of P.L. 1996, c.138 (C. 18A: 7F-4) and the recommendation in the March, 2000, "Report on the Cost of Providing a Thorough and Efficient Education", the incentive factor for the purpose of calculating Transportation Aid pursuant to section 25 of P.L. 1996, c.138 (C. 18A: 7F-25) shall equal 1.0.
02-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of section 9 of P.L. 2000, c.72 (C.18A: 7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40%.
02-495-034-5120-014	5095-495-360020-60	Notwithstanding section 25 of P.L.1996, c.138 (C.18A: 7F-25), the Commissioner of Education shall apportion Transportation Aid among the districts by providing each district 95.43% of the amount of Transportation Aid that would have been apportioned to the district had the full amount of State aid required by section 25 of P.L.1996, c.138 (C.18A: 7F-25) been appropriated.
02-495-034-5120-014	5120-495-360020-60	In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S. 18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT**

**5090. DIVISION OF EXECUTIVE SERVICES  
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5090-001	5090-100-990000-12	Salaries and Wages .....	( 3,033 )
02-100-034-5090-002	5090-100-990000-2	Materials and Supplies .....	( 65 )
02-100-034-5090-003	5090-100-990000-3	Services Other Than Personal .....	( 187 )
02-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges .....	( 13 )
		<i>Special Purpose:</i>	
02-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses .....	( 82 )
02-100-034-5090-005	5090-100-990000-7	Additions, Improvements and Equipment .....	( 6 )
		<i>Total Appropriation, Division of Executive Services .....</i>	3,386

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## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

### 5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5092-001	5092-100-430000-12	Salaries and Wages .....	( 951 )
02-100-034-5092-002	5092-100-430000-2	Materials and Supplies .....	( 36 )
02-100-034-5092-003	5092-100-430000-3	Services Other Than Personal .....	( 49 )
02-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Special Purpose:</i>			
02-100-034-5092-030	5092-100-430950-5	Educational Facilities Construction - Compliance .....	( 132 )
<i>Total Appropriation, Compliance and Auditing .....</i>			<u>1,169</u>

### 5093. TECHNOLOGY SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5093-001	5093-100-990000-12	Salaries and Wages .....	( 1,653 )
02-100-034-5093-002	5093-100-990000-2	Materials and Supplies .....	( 37 )
02-100-034-5093-003	5093-100-990000-3	Services Other Than Personal .....	( 589 )
02-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Special Purpose:</i>			
02-100-034-5093-024	5093-100-990890-5	Information Technology - Abbott Support .....	( 335 )
02-100-034-5093-025	5093-100-990950-5	Educational Facility Construction Financing - Technology Administration .....	( 132 )
02-100-034-5093-005	5093-100-990000-7	Additions, Improvements and Equipment .....	( 329 )
<i>Total Appropriation, Technology Services .....</i>			<u>3,076</u>

### 5095. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-034-5095-001	5095-100-990000-12	Salaries and Wages .....	( 2,803 )
02-100-034-5095-002	5095-100-990000-2	Materials and Supplies .....	( 80 )
02-100-034-5095-003	5095-100-990000-3	Services Other Than Personal .....	( 107 )
02-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges .....	( 39 )
<i>Special Purpose:</i>			
02-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program ..	( 68 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>3,097</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
02-100-034-5095-107	5095-590-990090-7	Preservation Projects, Regional Day Schools .....	( 250 )
02-100-034-5095-097	5095-590-990480-7	Roof Replacement and HVAC Repairs, Regional Day Schools .....	( 1,300 )
<i>Subtotal Appropriation, Capital Construction .....</i>			<u>1,550</u>
<i>Total Appropriation, Division of Administration .....</i>			<u>4,647</u>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT  
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
42. SCHOOL FINANCE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
02-100-034-5120-023	5120-100-420000-12	Salaries and Wages .....	( 2,826 )
02-100-034-5120-024	5120-100-420000-2	Materials and Supplies .....	( 86 )
02-100-034-5120-025	5120-100-420000-3	Services Other Than Personal .....	( 271 )
02-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges .....	( 14 )
		<i>Special Purpose:</i>	
02-100-034-5120-421	5120-100-420120-5	Urban Education Leadership Academy .....	( 250 )
02-100-034-5120-435	5120-100-420950-5	Educational Facilities Construction - Finance .....	( 148 )
02-100-034-5120-027	5120-100-420000-7	Additions, Improvements and Equipment .....	( 13 )
		<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>	<u>3,608</u>
		<i>Total Appropriation, Education Administration and Management .....</i>	<u>15,886</u>

**Language -- Direct State Services - General Fund**

	5120-100-420000-0	Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
02-100-034-5092-005	5092-100-430000-7	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 2001 of such receipts are appropriated for the cost of operation.
02-100-034-5092-008	5092-100-430230-5	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
02-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
02-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

**Total Appropriation, Department of Education .....** **7,329,201**

**Totals by Category:**

<b>Direct State Services .....</b>	<b>56,617</b>
<b>Grants-In-Aid .....</b>	<b>10,326</b>
<b>State Aid .....</b>	<b>7,259,328</b>
<b>Capital Construction .....</b>	<b>2,930</b>

**Totals by Fund:**

<b>General Fund .....</b>	<b>854,046</b>
<b>Property Tax Relief Fund .....</b>	<b>6,475,155</b>

## 34. EDUCATION

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### DEPARTMENT OF EDUCATION

**Language -- Direct State Services - General Fund**

**Language -- Grants-In-Aid - General Fund**

**Language -- State Aid - General Fund**

Of the amount appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated January 23, 2001, first shall be charged to the State Lottery Fund.

**Language -- State Aid - General Fund**

02-100-034-5120-054 5120-150-010040-60

The unexpended balances as of June 30, 2001 in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

**Language -- State Aid - General Fund**

**Language -- State Aid - Property Tax Relief Fund**

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

**Language -- State Aid - Property Tax Relief Fund**

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Milestone (formerly Hudson Association for Retarded Citizens) to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an Aids infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 State appropriations shall be deferred during the fiscal year 2002.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of any law to the contrary, there shall not be required of a former constituent district of a grade 9 through 12 limited purpose regional school district which dissolved on June 30, 1997, any reimbursement or withholding of State aid as reimbursement of State aid provided in the 1998-99 school year to reduce the school tax increase of that former constituent district. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2000-2001 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.