40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4870. BUREAU OF FORESTRY 11. FOREST RESOURCE MANAGEMENT

		11. FOREST RESOURCE MANAGEMENT		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(4,774)	
03-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(323)	
03-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(103)	
03-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(192)	
00 100 012 1070 001	1070 100 110000 1	Special Purpose:	(102)	
03-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(1,759)	
00 100 012 1070 010	1010 100 111010 0	The Highang Costs		
		Subtotal Appropriation, Direct State Services	·····	7,151
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
03-100-042-4870-079	4870-140-110360-61	Statewide Community Forestry Program	(500)	
		Subtotal Appropriation, Grants-in-Aid		500
		Total Annuaguistics Property of Famoton		7.051
		Total Appropriation, Bureau of Forestry	·····	7,651
		4875. BUREAU OF PARKS		
		12. PARKS MANAGEMENT		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(26,816)	
03-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(2,733)	
03-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(1,115)	
03-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(2,247)	
00 100 012 1070 000	10.0 100 12000 1	Special Purpose:	(2,211)	
03-100-042-4875-312	4875-100-124550-5	Cape May Point State Park - Staffing	(85)	
03-100-042-4875-321	4875-100-125010-5	Green Acres / Open Space Administration	(4,768)	
03-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission	(11)	
03-100-042-4875-026	4875-100-127030-5	Expenses of the Delaware and Raritan Canal Commission	(231)	
03-100-042-4875-035	4875-100-127060-5	Natural Lands Trust	(150)	
03-100-042-4875-039	4875-100-127070-5	Natural Areas Council	, ,	
			(3)	
03-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment	(442)	
		Subtotal Appropriation, Direct State Services	·····	38,601
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
03-100-042-4875-353	4875-140-120050-61	Statewide Livable Communities	(5,000)	
			· · · · · ·	
		Subtotal Appropriation, Grants-in-Aid	·····	5,000
NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
03-100-042-4875-299	4875-590-120270-7	Historic Preservation/Renovation - Buildings, Structures and		
		Monuments	(2,200)	
03-100-042-4875-249	4875-590-122890-7	Administrative/Maintenance Facilities-Renovation, Rehabilitation &		
		Maintenance	(200)	
03-100-042-4875-292	4875-590-122910-7	Overnight Facilities - Development, Rehabilitation, Improvement and	(400)	
		Repair	(100)	
		Subtotal Appropriation, Capital Construction		2,500
		Total Appropriation, Bureau of Parks		46,101
		** *		

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT 4976 PALISADES INTERESTATE PARK COMMISSION

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

	2	24. PALISADES INTERSTATE PARK COMMISSION		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4876-001	4876-100-240000-19	Personal Services	(1,640)	
03-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(260)	
03-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(112)	
03-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges	(202)	
		Total Appropriation, Palisades Interstate Park Commission	····· <u> </u>	2,214
		4880. DIVISION OF FISH AND WILDLIFE 13. HUNTERS' AND ANGLERS' LICENSE FUND		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
THO CA D FACCOUNT IVO.	II D ACCOUNT NO.	Personal Services:	(mousulus of dollars)	
03-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(9,948)	
03-100-042-4880-035	4880-101-135000-2	Materials and Supplies		
03-100-042-4880-036	4880-101-135000-2	Services Other Than Personal	(1,056)	
03-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(661)	
03-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment	(98)	
03-100-042-4000-033	4000-101-133000-7	Additions, improvements and Equipment	(36)	
		Total Appropriation, Hunters' and Anglers' License Fund	·····	12,303
		20. WILDLIFE MANAGEMENT		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
03-100-042-4880-208	4880-100-200210-5	Wildlife Monitoring - West Nile Virus	(79)	
03-100-042-4880-208	4880-101-205050-5	Endangered Species Tax Check-Off Donations	• •	
03-100-042-4000-040	4000-101-203030-3	Endangered Species Tax Check-On Donadons	(233)	
		Total Appropriation, Wildlife Management		338
		Total Appropriation, Division of Fish and Wildlife	····· <u> </u>	12,641
	4885	SHELLFISH AND MARINE FISHERIES MANAGEMENT		
		HELLFISH AND MARINE FISHERIES MANAGEMENT		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
03-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(1,508)	
03-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(62)	
03-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(56)	
03-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(41)	
		Total Appropriation, Shellfish and Marine Fisheries Management	<u> </u>	1,667
		4895. NATURAL RESOURCES ENGINEERING		
		21. NATURAL RESOURCES ENGINEERING		
NJCFS Account No.	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4895-001	4895-100-210000-12	Salaries and Wages	(706)	
03-100-042-4895-002	4895-100-210000-2	Materials and Supplies		
03-100-042-4895-003	4895-100-210000-3	Services Other Than Personal	(3)	
03-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges	(62)	
03-100-042-4895-109	4895-100-213000-5	Office of Dredging and Sediment Technology	(358)	
03-100-042-4895-015	4895-100-215050-5	Dam Safety		
		Subtotal Appropriation, Direct State Services	· · · · · · · · · · · · · · · · · · ·	2,532

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4895. NATURAL RESOURCES ENGINEERING 21. NATURAL RESOURCES ENGINEERING

		21. NATURAL RESOURCES ENGINEERING		
NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollar	rs)
03-100-042-4895-043 03-100-042-4895-127	4895-590-211110-7 4895-590-215160-7	Shore Protection Fund Projects	(25,000) (3,000)	
		Subtotal Appropriation, Capital Construction		28,000
		Total Appropriation, Natural Resources Engineering		30,532
		Total Appropriation, Natural Resource Management		100,806
Language Direct Stat	te Services - General Fu	nd		
03-100-042-4875-002 03-100-042-4875-003 03-100-042-4875-004 03-100-042-4875-005 03-100-042-4875-007		An amount equivalent to 75% of receipts in excess of the amount anticipated the use of State park and marina facilities, and the unexpended balance as are appropriated for Parks Management, subject to the approval of the Direct Accounting.	of June 30, 2002 of su	ch receipts,
		Receipts from police court, stands, concessions and self-sustaining activit Palisades Interstate Park Commission, and the unexpended balance as of Juappropriated.	ies operated or superv une 30, 2002 of such i	vised by the receipts, are
		In addition to the amount hereinabove for Park Management, \$550,000 Communities Fund to offset the cost of Parks' litter pickup program.	is appropriated from	n the Clean
03-100-042-4875-321	4875-100-125010-5	Notwithstanding any other law to the contrary, an amount not to exceed \$4, the Garden State Green Acres Preservation Trust Fund to the General Department of Environmental Protection for Green Acres/Open Space Ad	Fund and is appropri	
03-100-042-4880-034 03-100-042-4880-035 03-100-042-4880-036 03-100-042-4880-037 03-100-042-4880-039	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is pamount remaining therein and the unexpended balance as of June 30, 20 License Fund, together with any receipts in excess of the amount anticipate that fund are less than anticipated, the appropriation shall be reduced prop	002 in the Hunters' ar ed, are appropriated. I	nd Anglers'
03-100-042-4880-034	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f) there are appropriated offset revenue losses associated with the issuance of free hunting and fishithe New Jersey State National Guard and disabled veterans. The amount to by the Division of Fish and Wildlife and is subject to the approval of the Dand Accounting.	ing licenses to active in the best becaperopriated shall	members of be certified
03-100-042-4880-046	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Doi receipts, and the unexpended balances in the Endangered Species Tax Check 30, 2002, together with receipts in excess of the amount anticipated, are apparticipated, the appropriation shall be reduced proportionately.	-Off Donations accou	ntasofJune
03-100-042-4895-001 03-100-042-4895-002 03-100-042-4895-003 03-100-042-4895-004 03-100-042-4895-005	4895-100-210000	An amount not to exceed \$1,727,000 is allocated from the capital cons Protection Fund Projects for costs attributable to planning, operation, protection program, subject to the approval of the Director of the Division	and administration o	f the shore
03-100-042-4895-009	4895-100-213330-5	An amount not to exceed \$390,000 is allocated from the capital const Protection Fund Projects for the operation and maintenance of the Baysho		
Language Grants-In	- Aid - Conoral Fund			
03-100-042-4895-116 03-100-042-4895-117 03-100-042-4895-118	4895-140-215110-6 4895-140-215120-6	The unexpended balance as of June 30, 2002 for public and private dam transfer to the Department of Environmental Protection from the unexpende pursuant to the "Emergency Disaster Relief Act of 1999," and from the Emfor Hurricane Floyd, is appropriated.	d balances in accounts	established
Lammana G-41G				
Language Capital Co	onstruction	Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), the Protection may enter into a contract with the Waterloo Foundation for the Astate-owned structures or for the construction of new facilities at Waterloo	Arts for improvements	
03-100-042-4895-043	4895-590-211110-71	The amount hereinabove for Shore Protection Fund Projects is payable fror realty transfer tax directed to be credited to the Shore Protection Fund pursu (C.13:19-16.1).	n the receipts of the po	
03-100-042-4895-043	4895-590-211110-71	An amount not to exceed \$500,000 is allocated from the capital const Protection Fund Projects for repairs to the Bayshore Flood Control facility		n for Shore

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Capital Construction

The unexpended balance as of June 30, 2002 for public and private dam repair, made available through a transfer to the Department of Environmental Protection from the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," and from the Emergency Services Fund allocation for Hurricane Floyd, is appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING 02. AIR POLLUTION CONTROL

		UZ. AIR PULLUTION CONTROL		
NJCFS Account No.	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4801-001	4801-100-020000-12	Salaries and Wages	(1,967)	
03-100-042-4801-002	4801-100-020000-2	Materials and Supplies	(113)	
03-100-042-4801-003	4801-100-020000-3	Services Other Than Personal	(2,415)	
03-100-042-4801-004	4801-100-020000-4	Maintenance and Fixed Charges	(87)	
		Total Appropriation, Air Pollution Control	·····	4,582
		90. WATERSHED MANAGEMENT		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:	(* * * * * * * * * * * * * * * * * * *	
03-100-042-4801-007	4801-100-900000-12	Salaries and Wages	(774)	
03-100-042-4801-008	4801-100-900000-2	Materials and Supplies		
		Total Appropriation, Watershed Management		782
		Total Appropriation, Policy and Planning	<u> </u>	5,364
NJCFS Account No.	05. IPB Account No.	4810. SCIENCE AND RESEARCH WATER SUPPLY AND WATERSHED MANAGEMENT Direct State Services	(thousands of dollars)	
03-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(649)	
03-100-042-4810-066			(649)	649
03-100-042-4810-066		Safe Drinking Water Fund	(649)	649
03-100-042-4810-066 NJCFS Account No.		Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management	(649)	649
	4810-101-057050-5	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY	(649)	649
	4810-101-057050-5	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services	(thousands of dollars)	649
NJCFS Account No.	4810-101-057050-5 IPB Account No.	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages Materials and Supplies	(thousands of dollars)	649
NJCFS Account No. 03-100-042-4810-001	4810-101-057050-5 <i>IPB Account No.</i> 4810-100-180000-12	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages	(thousands of dollars)	649
NJCFS Account No. 03-100-042-4810-001 03-100-042-4810-002	4810-101-057050-5 <i>IPB Account No.</i> 4810-100-180000-12 4810-100-180000-2	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(thousands of dollars) (1,405) (11) (161)	649
NJCFS Account No. 03-100-042-4810-001 03-100-042-4810-002 03-100-042-4810-003	### ##################################	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose:	(thousands of dollars) (1,405) (11) (161) (31)	649
NJCFS Account No. 03-100-042-4810-001 03-100-042-4810-002 03-100-042-4810-003 03-100-042-4810-097	### ##################################	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Environmental Indicators and Monitoring	(thousands of dollars) (1,405) (11) (161) (31) (650)	649
NJCFS Account No. 03-100-042-4810-001 03-100-042-4810-002 03-100-042-4810-003 03-100-042-4810-004	### ### ##############################	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose:	(thousands of dollars) (1,405) (11) (161) (31) (650) (538)	649
NJCFS Account No. 03-100-042-4810-001 03-100-042-4810-002 03-100-042-4810-004 03-100-042-4810-097 03-100-042-4810-121	### ### ##############################	Safe Drinking Water Fund Total Appropriation, Water Supply and Watershed Management 18. SCIENCE, RESEARCH AND TECHNOLOGY Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Environmental Indicators and Monitoring Greenhouse Gas Action Plan	(thousands of dollars) (1,405) (11) (161) (31) (650) (538) (250)	3,046

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4850. WATER MONITORING 07. WATER MONITORING AND PLANNING

		07. WATER MONITORING AND PLANNING		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollar	s)
		Personal Services:		
03-100-042-4850-001	4850-100-070000-12	Salaries and Wages	(884)	
03-100-042-4850-002	4850-100-070000-2	Materials and Supplies		
03-100-042-4850-003	4850-100-070000-3	Services Other Than Personal	` '	
03-100-042-4850-004	4850-100-070000-4	Maintenance and Fixed Charges	(54)	
		Total Appropriation, Water Monitoring and Planning	·····	1,222
	29. E	NVIRONMENTAL REMEDIATION AND MONITORING		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollar	s)
03-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(9,300)	
		Total Appropriation, Environmental Remediation and Monitoring $\ldots \ldots$		9,300
		Total Appropriation, Water Monitoring	····· <u> </u>	10,522
	4861. WATER Q	UALITY MANAGEMENT (NEW JERSEY GEOLOGICAL SURVEY)		
NJCFS Account No.	IPB Account No.	22. NEW JERSEY GEOLOGICAL SURVEY Direct State Services	(thousands of dollar	e)
NJCFS Account No.	IPD ACCOUNT NO.	Personal Services:	(inousanus of uonai	S)
03-100-042-4861-001	4861-100-220000-12	Salaries and Wages	(455)	
03-100-042-4861-003	4861-100-220000-3	Services Other Than Personal		
		Total Appropriation, Water Quality Management (New Jersey Geological	Survey)	1,324
		Total Appropriation, Science and Technical Programs	·····	20,905
Language Direct Sta	te Services - General Fu	nd		
03-100-042-4801-463	4801-449-020100	There is allocated from the Commercial Vehicle Enforcement Fund, estab P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the con Exhaust Emissions program, subject to the approval of the Director of the Div	sts of the regulation of	the Diesel
03-100-042-4801-468	4801-449-020150	There is allocated from the Motor Vehicle Inspection Fund, established in sums as may be necessary to administer and implement the Inspection and the approval of the Director of the Division of Budget and Accounting.		
03-100-042-4810-121	4810-101-180250-5	Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or amount appropriated hereinabove for Greenhouse Gas Action Plan is charge the Pollution Prevention Fund, together with an amount not to exceed \$\mathscr{c}\$ administration of the Greenhouse Gas Action Plan, subject to the Director Accounting.	eable to receipts antici 271,000 for costs attr	pated from ibutable to
03-100-042-4810-030	4810-101-187040-5	The amount hereinabove for the Hazardous Waste Research account is appr the New Jersey Spill Compensation Fund for research on the prevention hazardous substances on the environment and organisms, on methods of po of hazardous substances, and on the development of improved cleanup, r subject to the approval of the Director of the Division of Budget and Acco	and the effects of dis ollution prevention and emoval and disposal	scharges of d recycling
03-100-042-4850-099	4850-100-290400-5	The amount hereinabove for the Environmental Remediation and Monitorin provided from revenue received from the Corporation Business Tax, pursuan Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article V State Constitution. The unexpended balance as of June 30, 2002 in the V Planning-Constitutional Dedication and the Action Now Projects - Consti appropriated to be used in a manner consistent with the requirements of the	at to the Corporation Bu VIII, Section II, paragra Vater Resources Moni Stutional Dedication ac	usiness Tax uph 6 of the itoring and ecounts are
03-100-042-4801-482	4801-101-907050-5 4840-101-055140-5	The unexpended balance as of June 30, 2002 in the Action Now Projects - Sa is appropriated and up to \$600,000 shall be made available to the Private		
03-100-042-4810-066	4810-101-057050-5	The unexpended balance as of June 30, 2002 in the Safe Drinking Water $\$800,\!000$ budgeted for Total Maximum Daily Load (TMDL) activities, is		exceed the

03 - 100 - 042 - 4815 - 325 4815 - 203 - 194000

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION

4815. SITE REMEDIATION 19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4815-044	4815-101-190000-12	Salaries and Wages	(2,692)	
03-100-042-4815-045	4815-101-190000-2	Materials and Supplies	(175)	
03-100-042-4815-046	4815-101-190000-3	Services Other Than Personal	(1,694)	
03-100-042-4815-047	4815-101-190000-4	Maintenance and Fixed Charges	(311)	
03-100-042-4815-049	4815-101-190000-7	Additions, Improvements and Equipment	(484)	
		Total Appropriation, Publicly-Funded Site Remediation	·····	5,356
		27. RESPONSIBLE PARTY SITE REMEDIATION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
03-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(5,138)	
03-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(506)	
03-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(110)	
03-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund- Responsible Party	(16,692)	
03-100-042-4815-137	4815-101-277070-5	Underground Storage Tanks	(760)	
03-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment	(480)	
			·	00.000
		Total Appropriation, Responsible Party Site Remediation		23,686
	20 7	NAME OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERS		
NITOTO A . N		NVIRONMENTAL REMEDIATION AND MONITORING	(1 1 61 11)	
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
03-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs-Constitutional Dedication	(5,020)	
		Subtotal Appropriation, Direct State Services	·····	5,020
NJCFS Account No.	IPB Account No.	Subtotal Appropriation, Direct State Services	(thousands of dollars)	5,020
NJCFS Account No. 03-100-042-4815-435	<u>IPB Account No.</u> 4815-590-290100-7	Capital Construction		5,020
		•		5,020
		<u>Capital Construction</u> Hazardous Substance Discharge Remediation - Constitutional	(thousands of dollars)	5,020
03-100-042-4815-435	4815-590-290100-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication	(thousands of dollars) (22,870) (18,600)	5,020
03-100-042-4815-435	4815-590-290100-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication	(thousands of dollars) (22,870) (18,600)	
03-100-042-4815-435	4815-590-290100-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication	(thousands of dollars) (22,870) (18,600)	41,470
03-100-042-4815-435	4815-590-290100-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring	(thousands of dollars) (22,870) (18,600)	41,470 46,490
03-100-042-4815-435	4815-590-290100-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring	(thousands of dollars) (22,870) (18,600)	41,470 46,490
03-100-042-4815-435 03-100-042-4815-436	4815-590-290100-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	(thousands of dollars) (22,870) (18,600)	41,470 46,490
03-100-042-4815-435 03-100-042-4815-436	4815-590-290100-7 4815-590-290200-7	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	(thousands of dollars) (41,470 46,490 75,532
03-100-042-4815-435 03-100-042-4815-436 Language Direct Sta 03-100-042-4815-044 03-100-042-4815-045 03-100-042-4815-046	4815-590-290100-7 4815-590-290200-7 te Services - General Fu	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	(thousands of dollars) (22,870) (18,600)	41,470 46,490 75,532 tion and arge Site
03-100-042-4815-435 03-100-042-4815-436 Language Direct Sta 03-100-042-4815-044 03-100-042-4815-046 03-100-042-4815-046	4815-590-290100-7 4815-590-290200-7 te Services - General Fu	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	ly-Funded Site Remediang the Hazardous Dische counts, are appropriated F.L.1976, c.141 (C.58:1	41,470 46,490 75,532 tion and urge Site from the 0-23.11
03-100-042-4815-435 03-100-042-4815-436 Language Direct Sta 03-100-042-4815-044 03-100-042-4815-045 03-100-042-4815-047 03-100-042-4815-047	4815-590-290100-7 4815-590-290200-7 te Services - General Fu	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	ly-Funded Site Remediang the Hazardounts, are appropriated ecosts associated with the	41,470 46,490 75,532 ttion and arge Site from the 0-23.11 cleanup
03-100-042-4815-435 03-100-042-4815-436 Language Direct Sta 03-100-042-4815-044 03-100-042-4815-045 03-100-042-4815-047 03-100-042-4815-048 03-100-042-4815-049 03-100-042-4815-049	4815-590-290100-7 4815-590-290200-7 te Services - General Fu	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	ly-Funded Site Remediang the Hazardounts, are appropriated ecosts associated with the	41,470 46,490 75,532 ttion and arge Site from the 0-23.11 cleanup
03-100-042-4815-435 03-100-042-4815-436 Canguage Direct Sta 03-100-042-4815-044 03-100-042-4815-045 03-100-042-4815-048 03-100-042-4815-049 03-100-042-4815-105 03-100-042-4815-105	4815-590-290100-7 4815-590-290200-7 te Services - General Fur 4815-101-190000	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	ly-Funded Site Remediang the Hazardounts, are appropriated ecosts associated with the	41,470 46,490 75,532 ttion and arge Site from the 0-23.11 cleanup
03-100-042-4815-435 03-100-042-4815-436 03-100-042-4815-436 03-100-042-4815-045 03-100-042-4815-047 03-100-042-4815-049 03-100-042-4815-105 03-100-042-4815-106 03-100-042-4815-106 03-100-042-4815-106	4815-590-290100-7 4815-590-290200-7 te Services - General Fur 4815-101-190000	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	ly-Funded Site Remediang the Hazardounts, are appropriated ecosts associated with the	41,470 46,490 75,532 ttion and arge Site from the 0-23.11 cleanup
03-100-042-4815-435 03-100-042-4815-436 Canguage Direct Sta 03-100-042-4815-044 03-100-042-4815-045 03-100-042-4815-048 03-100-042-4815-049 03-100-042-4815-105 03-100-042-4815-105	4815-590-290100-7 4815-590-290200-7 te Services - General Fur 4815-101-190000	Capital Construction Hazardous Substance Discharge Remediation - Constitutional Dedication Private Underground Tank Remediation - Constitutional Dedication Subtotal Appropriation, Capital Construction Total Appropriation, Environmental Remediation and Monitoring Total Appropriation, Site Remediation	ly-Funded Site Remediang the Hazardounts, are appropriated ecosts associated with the	41,470 46,490 75,532 ttion and arge Site from the 0-23.11 cleanup

In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION

Language Direct State Services - General Fu	nd
4815-709-192010	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
03-100-042-4815-122 4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$9,413,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-042-4815-137 4815-101-277070-5	The amount hereinabove for Underground Storage Tanks is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$479,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-042-4815-434 4815-100-290300-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2002 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.
Language Capital Construction	
03-100-042-4815-435 4815-590-290100-71 03-100-042-4815-436 4815-590-290200-71	The amounts hereinabove for Hazardous Substance Discharge Remediation - Constitutional Dedication and Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the Corporation Business Tax Act (1945), P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION 4690 PARIATION PROTECTION AND QUALITY ASSURANCE

4820. RADIATION PROTECTION AND QUALITY ASSURANCE 01. RADIATION PROTECTION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	· · · · · · · · · · · · · · · · · · ·
03-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(2,285)
03-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(10)
03-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(135)
03-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(64)
		Special Purpose:	
03-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(1,256)
03-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs	(1,527)
		Total Appropriation, Radiation Protection and Quality Assurance	5,277

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

4840. WATER SUPPLY MANAGEMENT 05. WATER SUPPLY AND WATERSHED MANAGEMENT

	UJ.	WATER SUPPLY AND WATERSHED MANAGEMENT		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
03-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(2,222)	
03-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(30)	
03-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(437)	
03-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(20)	
		Special Purpose:		
03-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 - Management	(1,231)	
03-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 - Watershed	(
		and Aquifer	(1,370)	
03-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards	(004)	
03-100-042-4840-035	4840-100-055180-5		(904)	
		Water/Wastewater Operators Licenses	(43)	
03-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)	
03-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,519)	
		Subtotal Appropriation, Direct State Services	····· <u> </u>	7,834
NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
03-100-042-4840-135	4840-590-057240-7	Flood Control HR6 Projects	(8,650)	
		Subtotal Appropriation, Capital Construction		8,650
		Total Appropriation, Water Supply Management		16,484
		4860. PUBLIC WASTEWATER FACILITIES 09. PUBLIC WASTEWATER FACILITIES		
NJCFS Account No.	IPB Account No.		(thousands of dollars)	
NJCFS Account No.	IPB Account No.	09. PUBLIC WASTEWATER FACILITIES	(thousands of dollars)	
NJCFS Account No. 03-100-042-4860-038	<i>IPB Account No.</i> 4860-100-094000-12	09. PUBLIC WASTEWATER FACILITIES <u>Direct State Services</u>	(thousands of dollars)	
		09. PUBLIC WASTEWATER FACILITIES <u>Direct State Services</u> Personal Services:	,	
03-100-042-4860-038	4860-100-094000-12	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(2,796)	
03-100-042-4860-038 03-100-042-4860-039	4860-100-094000-12 4860-100-094000-2	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies	(2,796) (24)	
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(2,796) (24) (80) (22)	2,922
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(2,796) (24) (80) (22)	2,922
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040 03-100-042-4860-041	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION	(2,796) (24) (80) (22)	2,922
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION	(2,796) (24) (80) (22)	2,922
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040 03-100-042-4860-041	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services:	(2,796) (24) (80) (22)	2,922
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040 03-100-042-4860-041 NJCFS Account No.	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-039 03-100-042-4860-040 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services:	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-040 03-100-042-4860-041 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002 03-100-042-4890-003	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12 4890-100-150000-2	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-040 03-100-042-4860-041 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002 03-100-042-4890-003 03-100-042-4890-004	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12 4890-100-150000-2 4890-100-150000-3	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages Materials and Supplies	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-040 03-100-042-4860-041 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002 03-100-042-4890-003 03-100-042-4890-004	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12 4890-100-150000-2 4890-100-150000-3	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-040 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002 03-100-042-4890-003 03-100-042-4890-004 03-100-042-4890-005	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12 4890-100-150000-2 4890-100-150000-3 4890-100-150000-4	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose:	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-040 03-100-042-4860-041 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002 03-100-042-4890-003 03-100-042-4890-004 03-100-042-4890-059	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12 4890-100-150000-2 4890-100-150000-3 4890-100-157040-5	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Tidelands Resource Council	(2,796) (24) (80) (22) ——————————————————————————————————	2,922
03-100-042-4860-038 03-100-042-4860-040 03-100-042-4860-041 03-100-042-4860-041 NJCFS Account No. 03-100-042-4890-002 03-100-042-4890-003 03-100-042-4890-005 03-100-042-4890-059 03-100-042-4890-110	4860-100-094000-12 4860-100-094000-2 4860-100-094000-3 4860-100-094000-4 <i>IPB Account No.</i> 4890-100-150000-12 4890-100-150000-2 4890-100-150000-3 4890-100-157040-5 4890-101-157060-5	O9. PUBLIC WASTEWATER FACILITIES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Total Appropriation, Public Wastewater Facilities 4890. LAND USE REGULATION 15. LAND USE REGULATION Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Special Purpose: Tidelands Resource Council Tidelands Peak Demands	(2,796) (24) (80) (22) ——————————————————————————————————	2,922

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

4891. WASTEWATER FACILITIES REGULATION 08. WATER POLLUTION CONTROL

		08. WATER POLLUTION CONTROL		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	1
		Personal Services:		
03-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(6,714)	
03-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(61)	
03-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(765)	
03-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	,	
		Total Appropriation, Wastewater Facilities Regulation	·····-—	7,573
		4892. AIR QUALITY REGULATION 02. AIR POLLUTION CONTROL		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	1
		Personal Services:		
03-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(5,175)	
03-100-042-4892-002	4892-100-020000-2	Materials and Supplies		
03-100-042-4892-003	4892-100-020000-3	Services Other Than Personal		
03-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(27)	
03-100-042-4092-004	4692-100-020000-4	· ·	·	
		Total Appropriation, Air Quality Regulation	·····	6,286
	23.	4910. SOLID AND HAZARDOUS WASTE SOLID AND HAZARDOUS WASTE MANAGEMENT		
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)	
		Personal Services:		
03-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(6,147)	
03-100-042-4910-003	4910-100-230000-2	Materials and Supplies		
03-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(1,409)	
03-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(53)	
03-100-042-4310-003	4310-100-230000-4	· ·	(33)	
00 100 040 4010 070	4010 101 000100 F	Special Purpose:	(1.701)	
03-100-042-4910-052	4910-101-230180-5	Pollution Prevention	(1,731)	
03-100-042-4910-197	4910-101-238500-5	Recycling of Solid Waste	(983)	
		Total Appropriation, Solid and Hazardous Waste	·····	10,493
		Total Appropriation, Environmental Regulation	·····	57,715
		_		
0 0	te Services - General Fu		11.0	
03-100-042-4820-042	4820-101-017050-5	The amount hereinabove for the Nuclear Emergency Response account is pursuant to the assessments of electrical utility companies under P.L.1981, the unexpended balances as of June 30, 2002 in the Nuclear Emergency Preceipts in excess of the amount anticipated, not to exceed \$888,000, are apported the Director of the Division of Budget and Accounting.	, c.302 (C.26:2D-37 et : Response account, toge	seq.), and ther with
03-100-042-4840-148 03-100-042-4840-149 03-100-042-4840-150	4840-101-055060-5	The amounts hereinabove for the Administrative Costs Water Supply Bo Management; Watershed and Aquifer; and Planning and Standards accounts Supply Bond Act of 1981," P.L.1981, c.261, together with an amount, nattributable to administration of water supply programs, subject to the approof Budget and Accounting.	are appropriated from the toto exceed \$110,000,	he "Water for costs
03-100-042-4840-138	4840-203-050290	In addition to the federal funds amount hereinabove for the Water Supply and classification, such additional sums that may be received from the federal go State Revolving Fund program are appropriated.		
		Any funds received by the New Jersey Environmental Infrastructure Trust fr Trust's annual operating expenses are appropriated.	rom any State agency to	offset the
03-100-042-4860-015	4860-203-091000	In addition to the federal funds amount for the Public Wastewater Facilit additional sums that may be received from the federal government for the C program are appropriated.		

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

Language -- Direct State Services - General Fund

03-100-042-4910-197 4910-101-238500-5 Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$411,000, for the administration of the Recycling of Solid Waste

together with an amount not to exceed \$411,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less

than anticipated, the appropriation shall be reduced proportionately.

4910-753-238870 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required

to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

 $Receipts \, deposited \, to \, the \, Resource \, Recovery \, Investment \, Tax \, Fund \, and \, the \, Solid \, Waste \, Services \, Tax \, Fund \, are \, the \, Policy \, Contract of the Proposition \,$

appropriated.

03-100-042-4910-052 4910-101-230180-5 The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$781,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration

\$781,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced

proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION 4800. ADMINISTRATIVE OPERATIONS 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:	(
03-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(13,185)	
03-100-042-4800-003	4800-100-990000-2	Materials and Supplies		
03-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(845)	
03-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(265)	
		Special Purpose:		
03-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System	(2,000)	
03-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity	(98)	
03-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment	(1,611)	
		Subtotal Appropriation, Direct State Services	····· <u> </u>	18,172
NJCFS Account No.	IPB Account No.	State Aid	(thousands of dollars)	
03-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,287)	
03-495-042-4800-001	4800-495-993030-60	Payment In Lieu of Taxes (PTRF)	(8,000)	
03-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,954)	
03-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions	(165)	
		Subtotal Appropriation, State Aid	<u> </u>	12,406
NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
03-100-042-4800-178	4800-590-992010-7	Mosquito Control Equipment	(125)	
		Subtotal Appropriation, Capital Construction		125
		Total Appropriation, Administrative Operations		30,703 22,703 8,000

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS 26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)
		Personal Services:	(1001)
03-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(1,904)
03-100-042-4805-002	4805-100-260000-2	Materials and Supplies	*
03-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	,
03-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(15)
		Total Appropriation, Office of Governmental and Regulatory Affairs	2,120
		Total Appropriation, Environmental Planning and Administration (From General Fund)	
0 0	te Services - General Fu		
03-100-042-4800-338	4800-100-990390-5	The amount hereinabove for the New Jersey Environmental Management attributable to the increase in the New Jersey Pollutant Discharge Elimination Permit fees, Air Pollution fees, Solid and Hazardous Waste fees and Land	on System Permit fees, Stormwate
Language State Aid	- General Fund		
03-100-042-4800-082		Receipts derived from permit fees issued by the Pinelands Commission Environmental Protection, pursuant to a memorandum of agreement betwe the Department of Environmental Protection, are hereby appropriated to	en the Pinelands Commission and
Language State Aid	- Property Tax Relief Fu	und	
03-495-042-4800-001	- •	If the amount appropriated herein for Payment in Lieu of Taxes is insufficing for land owned by the State for conservation and recreation purposes, as defor payments in lieu of taxes in the "Garden State Preservation Trust Act" P. such additional sums as are necessary are appropriated subject to the approof Budget and Accounting.	termined according to the formula L.1999, c.152 (C.13:8C-1 et seq.)
03-495-042-4800-001	4800-495-993030-60	Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law municipalities in lieu of taxes for lands acquired by the State for recreation be retained by the municipality and not apportioned in the same mann municipality.	to the contrary, all payments to n and conservation purposes shal
	40. COMMUN	NITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT	
		4825. RELEASE PREVENTION PROGRAMS 02. AIR POLLUTION CONTROL	
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
03-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(110434143 01 4011413)
03-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	,
03-100-042-4825-095		Oil Spill Prevention	, ,
		Total Appropriation, Release Prevention Programs	4,36
		4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL	
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)
		D IC:	

1,870)

49)

113)

64)

2.096

Salaries and Wages

Maintenance and Fixed Charges (

Materials and Supplies

Services Other Than Personal

Personal Services:

03-100-042-4835-001 4835-100-040000-12

03-100-042-4835-002 4835-100-040000-2

03-100-042-4835-003 4835-100-040000-3

03-100-042-4835-004 4835-100-040000-4

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT 4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

		02. AIR POLLUTION CONTROL			
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)		
		Personal Services:			
03-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(3,503)		
03-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(29)		
03-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(374)		
03-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(47)		
		Total Appropriation, Air Pollution Control	·····	3,953	
08. WATER POLLUTION CONTROL					
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollars)		
		Personal Services:			
03-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(5,146)		
03-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(21)		
03-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(391)		
03-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(119)		
		Subtotal Appropriation, Direct State Services	<u> </u>	5,677	
NJCFS Account No.	IDD Account No	State Aid	(thousands of dollars)		
03-495-042-4855-001	<u>IPB Account No.</u> 4855-495-083130-60	County Environmental Health Act (PTRF)	(mousands of donars) (2,453)		
03-133-012-1033-001	1000-100-000100-00	County Environmental Health Act (F181)	.,400)		
		Subtotal Appropriation, State Aid		2,453	
		Total Appropriation, Water Pollution Control		8,130	
15. LAND USE REGULATION					
NJCFS Account No.	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)		
		Personal Services:			
03-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(957)		
03-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(25)		
03-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(57)		
03-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(30)		
03-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(777)		
		Total Appropriation, Land Use Regulation		1,846	
23. SOLID AND HAZARDOUS WASTE MANAGEMENT					
NJCFS Account No.	<u>IPB Account No.</u>	Direct State Services	(thousands of dollars)		
		Personal Services:			
03-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(3,720)		
03-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(51)		
03-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(135)		
03-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(90)		
		Total Appropriation, Solid and Hazardous Waste Management		3,996	
		Total Appropriation Environmental Enforcement		17,925	
Total Appropriation, Environmental Enforcement				17,923 15,472	
		(From Property Tax Relief Fund)		2,453	
		Total Appropriation, Compliance and Enforcement		24,384	
		(Frôm General Fund) ^		21,931	
		(From Property Tax Relief Fund)		2,453	

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

Language -- Direct State Services - General Fund

03-100-042-4825-072 4825-101-027050-5 Notwithstand

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and the receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

03-100-042-4825-095 4825-101-027090-5

The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

 $\begin{array}{lll} 03-100-042-4855-123 & 4855-424-087320 \\ 03-100-042-4855-124 & 4855-424-087330 \\ 03-100-042-4855-142 & 4855-424-087310 \\ 03-100-042-4855-143 & 4855-424-087340 \\ 03-100-042-4885-091 & 4885-424-147130 \\ \end{array}$

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

03-100-042-4810-066 4810-101-057050-5 03-100-042-4840-077 4840-101-057050-5 The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,177,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

Language -- Direct State Services - General Fund

03-100-042-4855-050 4855-101-157060-5 03-100-042-4890-110 4890-101-157060-5 The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,771,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).

Notwithstanding any other law to the contrary, any grants awarded during the fiscal year ending June 30, 2003, or during any preceding fiscal year, by the Department of Environmental Protection, or its predecessors, from the proceeds of bonds issued pursuant to P.L.1969, c.127; P.L.1976, c.92; P.L.1980, c.70; P.L.1981, c.261; P.L.1985, c.329; P.L.1989 c.181 or P.L.1992, c.88 or other grants awarded pursuant to other grant programs administered by the department, shall not be considered to be impaired by a structured financing transaction undertaken by a governmental entity which is authorized by section 10 of P.L.1999, c.157 (C.52:31C-10) as amended by section 1 of P.L.2000, c.54, to undertake such transactions, nor shall any State interest created by the award of any such grant be determined to be so impaired by a structured financing transaction undertaken by any local governmental entity pursuant to section 10 of P.L. 1999, c. 157. Any such grant, and any provisions, covenants and conditions contained in the award thereof, shall not (i) limit, restrict or impair the rights of the local governmental entity to transfer or encumber its facilities or assets for purposes of entering into a structured financing transaction pursuant to that section, (ii) be violated by the completion of a structured financing transaction undertaken pursuant to that section and (iii) cause the Department of Environmental Protection to rescind or annul any grant, or undertake any other enforcement actions, including the revocation of any permit or license granted, in response to a structured financing transaction undertaken pursuant to that section.

Total Appropriation, Department of Environmental Protection			
Totals by Category: Direct State Services	211,067 5,500 14,859		
Capital Construction	80,745		
Totals by Fund: General FundProperty Tax Relief Fund	301,718 10,453		