

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(18)
02-3320	Plant Pest and Disease Control	(899)
03-3330	Resource Development Services	(117)
04-3340	Dairy and Commodity Regulation	(104)
06-3360	Marketing Services	(226,517)
07-3360	Commodity Distribution	(1,510)
08-3380	Farmland Preservation	(552)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>229,717</u>
<i>Total Appropriation, Department of Agriculture</i>		<u>229,717</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
18-8017	Uniform Fire Code	(110)
02-8020	Housing Services	(185,292)
<i>Total Appropriation, Community Development Management</i>		<u>185,402</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(58,934)
15-8051	Women's Programs	(1,476)
<i>Total Appropriation, Social Services Programs</i>		<u>60,410</u>
<i>Total Appropriation, Department of Community Affairs</i>		<u>245,812</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(13,163)
<i>Total Appropriation, System-Wide Program Support</i>		<u>13,163</u>

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment	(106)
<i>Total Appropriation, New Jersey State Prison</i>		<u>106</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment	(133)
	<i>Total Appropriation, East Jersey State Prison</i>	<u>133</u>

7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment	(82)
	<i>Total Appropriation, Bayside State Prison</i>	<u>82</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment	(82)
	<i>Total Appropriation, Southern State Correctional Facility</i>	<u>82</u>

7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment	(72)
	<i>Total Appropriation, Mid-State Correctional Facility</i>	<u>72</u>

7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment	(61)
	<i>Total Appropriation, Riverfront State Prison</i>	<u>61</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(331)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>331</u>

7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment	(71)
	<i>Total Appropriation, Northern State Prison</i>	<u>71</u>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment	(112)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>	<u>112</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(448)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>448</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(171)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>171</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(248)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>248</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>15,080</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(258)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>258</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>15,338</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
03-5060	Miscellaneous Grants-In-Aid	(8,663)
04-5060	Adult and Continuing Education	(14,240)
05-5060	Bilingual Education and Equity Issues	(13,388)
06-5060	Programs for Disadvantaged Youths	(285,753)
07-5060	Special Education	(222,082)
04-5062	Adult and Continuing Education	(2,525)
06-5063	Programs for Disadvantaged Youths	(369)
05-5064	Bilingual Education and Equity Issues	(361)
06-5064	Programs for Disadvantaged Youths	(7,979)
07-5065	Special Education	(27,384)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>582,744</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(1,129)
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>1,129</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education	(22,069)
20-5062	General Vocational Education	(2,611)
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>24,680</u>

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5060	Educational Technology	(14,250)
30-5060	Academic Programs and Standards	(2,619)
31-5060	Grants Management and Development	(1,884)
33-5060	Service to Local Districts	(4,425)
40-5060	Health, Safety, and Community Services	(15,900)
30-5063	Academic Programs and Standards	(83,509)
34-5064	Office of School Choice	(50)
40-5064	Health, Safety, and Community Services	(6,752)
33-5067	Service to Local Districts	(2,715)
34-5068	Office of School Choice	(186)
<i>Total Appropriation, Educational Support Services</i>		<u>132,290</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5095	Administration and Support Services	(5,310)
42-5120	School Finance	(599)
<i>Total Appropriation, Education Administration and Management</i>		<u>5,909</u>
<i>Total Appropriation, Department of Education</i>		<u>746,752</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(1,471)
12-4875	Parks Management	(32,032)
13-4880	Hunters' and Anglers' License Fund	(9,710)
14-4885	Shellfish and Marine Fisheries Management	(3,189)
21-4895	Natural Resources Engineering	(290)
<i>Total Appropriation, Natural Resource Management</i>		<u>46,692</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
02-4801	Air Pollution Control	(5,210)
15-4801	Land Use Regulation	(3,960)
90-4801	Watershed Management	(10,610)
18-4810	Science, Research and Technology	(800)
07-4850	Water Monitoring and Planning	(3,500)
22-4861	New Jersey Geological Survey	(325)
<i>Total Appropriation, Science and Technical Programs</i>		<u>24,405</u>

44. SITE REMEDIATION

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(32,250)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Responsible Party Site Remediation	(5,055)
<i>Total Appropriation, Site Remediation</i>		<u>37,665</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
05-4840	Water Supply and Watershed Management	(23,700)
09-4860	Public Wastewater Facilities	(57,600)
15-4890	Land Use Regulation	(1,750)
16-4891	Water Monitoring and Planning	(710)
02-4892	Air Pollution Control	(1,007)
23-4910	Solid and Hazardous Waste Management	(2,135)
<i>Total Appropriation, Environmental Regulation</i>		<u>87,402</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(2,500)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>2,650</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(750)
02-4855	Air Pollution Control	(1,802)
08-4855	Water Pollution Control	(1,000)
15-4855	Land Use Regulation	(500)
23-4855	Solid and Hazardous Waste Management	(1,886)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>5,938</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>204,752</u>

FEDERAL FUNDS

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(850)
02-4220	Family Health Services	(152,434)
03-4230	Public Health Protection Services	(53,077)
04-4240	Addiction Services	(57,919)
12-4245	AIDS Services	(92,221)
08-4280	Laboratory Services	(1,546)
<i>Total Appropriation, Health Services</i>		<u>358,047</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(11,969)
07-4270	Health Care Systems Analysis	(19,566)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>31,535</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(1,296)
<i>Total Appropriation, Health Administration</i>		<u>1,296</u>

26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged	(1,351,873)
24-4275	Pharmaceutical Assistance to the Aged and Disabled	(147,808)
55-4275	Programs for the Aged	(45,268)
56-4275	Office of the Ombudsman	(420)
57-4275	Office of the Public Guardian	(250)
<i>Total Appropriation, Senior Services</i>		<u>1,545,619</u>
<i>Total Appropriation, Department of Health and Senior Services</i>		<u>1,936,497</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(15,398)
99-7700	Administration and Support Services	(300)
<i>Total Appropriation, Division of Mental Health Services</i>		<u>15,698</u>
<i>Total Appropriation, Mental Health Services</i>		<u>15,698</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(55,838)
22-7540	General Medical Services	(1,881,688)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<u>1,937,526</u>
<i>Total Appropriation, Special Health Services</i>		<u>1,937,526</u>

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Division of Disabilities Services	(141,150)
<i>Total Appropriation, Division of Disability Services</i>		<u>141,150</u>
<i>Total Appropriation, Disability Services</i>		<u>141,150</u>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services	(6,452)
<i>Total Appropriation, Division of Developmental Disabilities</i>		<u>6,452</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(163,810)
02-7601	Social Supervision and Consultation	(16,830)
03-7601	Adult Activities	(28,211)
04-7601	Education and Day Training	(1,506)
<i>Total Appropriation, Community Programs</i>		<u>210,357</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(7,296)
99-7610	Administration and Support Services	(2,295)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>9,591</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(24,749)
99-7620	Administration and Support Services	(1,938)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>26,687</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(20,325)
99-7630	Administration and Support Services	(1,833)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>22,158</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(21,537)
99-7640	Administration and Support Services	(3,397)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>24,934</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(29,861)
99-7650	Administration and Support Services	(3,804)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>33,665</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(25,169)
99-7660	Administration and Support Services	(1,396)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>26,565</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(25,514)
99-7670	Administration and Support Services	(3,303)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>28,817</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>389,226</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(8,467)
99-7560	Administration and Support Services	(1,857)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>10,324</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>10,324</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(867,259)
	<i>Total Appropriation, Division of Family Development</i>	<u>867,259</u>
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>867,259</u>

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Services to Children and Families	(179,917)
99-7570	Administration and Support Services	(11,285)
	<i>Total Appropriation, Division of Youth and Family Services</i>	<u>191,202</u>
	<i>Total Appropriation, Social Services Programs</i>	<u>191,202</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services	(64,262)
	<i>Total Appropriation, Division of Management and Budget</i>	<u>64,262</u>
	<i>Total Appropriation, Management and Administration</i>	<u>64,262</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>3,616,647</u>

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(9,199)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>9,199</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(98,275)
02-4515	Disability Determination	(46,623)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>144,898</u>

FEDERAL FUNDS

62. DEPARTMENT OF LABOR

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(48,680)
09-4545	Employment Services	(38,185)
10-4545	Employment and Training Services	(86,560)
12-4550	Workplace Standards	(3,965)
<i>Total Appropriation, Manpower and Employment Services</i>		<u>177,390</u>
<i>Total Appropriation, Department of Labor</i>		<u>331,487</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(37,400)
06-1200	State Police Operations	(138,252)
<i>Total Appropriation, Law Enforcement</i>		<u>175,652</u>

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(14,110)
21-1400	Regulation of Alcoholic Beverages	(760)
25-1421	Election Management and Coordination	(12,000)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>26,870</u>

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(7,340)
99-1500	Administration and Support Services	(4,234)
<i>Total Appropriation, Division of Juvenile Services</i>		<u>11,574</u>

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
36-1505	Institutional Care and Treatment	(369)
<i>Total Appropriation, New Jersey Training School for Boys</i>		<u>369</u>

1510. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
36-1510	Institutional Care and Treatment	(1,200)
<i>Total Appropriation, Juvenile Medium Security Center</i>		<u>1,200</u>
<i>Total Appropriation, Juvenile Services</i>		<u>13,143</u>

FEDERAL FUNDS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(2,000)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>2,000</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(630)
19-1440	Victims of Crime Compensation Board	(4,800)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>5,430</u>
	<i>Total Appropriation, Department of Law and Public Safety</i>	<u>223,095</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services	(22,000)
40-3620	New Jersey National Guard Support Services	(24,942)
	<i>Total Appropriation, Military Services</i>	<u>46,942</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(1,451)
70-3610	Burial Services	(5,300)
	<i>Total Appropriation, Veterans' Program Support</i>	<u>6,751</u>

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(2,495)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>	<u>2,495</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(1,961)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	<u>1,961</u>

FEDERAL FUNDS

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(151)
99-3650	Administration and Support Services	(3,953)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>4,104</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>15,311</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>62,253</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(2,264)
45-2405	Student Assistance Programs	(19,671)
	<i>Total Appropriation, Higher Educational Services</i>	<u>21,935</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(785)
06-2535	Museum Services	(315)
10-2570	Public Broadcasting Services	(1,250)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>2,350</u>
	<i>Total Appropriation, Department of State</i>	<u>24,285</u>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(7,308)
	<i>Total Appropriation, Vehicular Safety</i>	<u>7,308</u>

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES**

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning	(28,953)
10-6200	Interstate Program	(41,320)
28-6300	Demonstration Program	(99,058)
29-6300	Congestion Mitigation and Air Quality	(31,785)
36-6300	National Highway System	(145,175)
37-6300	Surface Transportation Program	(175,750)
40-6300	Bridge Program	(230,054)
50-6300	Minimum Guarantee	(48,830)
55-6300	Ferry Program	(8,484)
56-6300	Recreational Trails	(793)
57-6300	National Boating Infrastructure Grant Program	(4,000)
58-6300	Public Lands Highways	(2,000)
59-6300	Emergency Repairs	(3,000)
60-6300	Redistribution	(4,965)
71-6200	Supportive Services Program	(500)

Total Appropriation, State and Local Highway Facilities 824,667

**Special Purpose:
10-6300 Interstate Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Interstate pavement preservation	Various	(3,000,000)
78	6J, 6K	Route I-78 eastbound and westbound truck weigh stations	Warren	(3,000,000)
80 95	E & J	Palisades Avenue to I-95, rehabilitation and operational improvements	Bergen	(5,000,000)
80	I	Westbound local lanes from Route 17 to vicinity of Kennedy Avenue off ramp, rehabilitation and operational improvements	Bergen	(10,500,000)
295		South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(10,000,000)
295		Klockner Road to vicinity of East State Street Extension, noise barriers	Mercer	(1,220,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
287		Truck weigh station, southbound	Bergen	(3,000,000)

3. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
295/42 I-76		I-295/42/I-76 interchange, proposed improvements	Camden	(1,800,000)
295		Vicinity of Tomlin Station Road to Berlin-Haddonfield Road, proposed rehabilitation/reconstruction	Gloucester	(1,000,000)

4. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
195		Vicinity of Lakeside Drive to west of Yardville-Hamilton Square Road, proposed noise	Mercer Burlington	(500,000)
295 38		Missing Moves, Mount Laurel - Route 295; vicinity of Route interchange: Route 38; vicinity of Bridge Road, proposed interchange improvements	Burlington	(1,300,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

5. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
78		Interchange improvements at County Route 655 (Diamond Hill Road)	Union	(150,000)
80		I-80 westbound from Dewey Avenue to Ramp C, noise barriers	Passaic	(300,000)
80 20		I-80 at Route 20, interchange improvements	Passaic	(400,000)
676		Martin Luther King Boulevard: ramps, improvements	Camden	(150,000)

Special Purpose:

28- 6300 Demonstration Program

1. CONCEPT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
130		Airport Circle to County Route 541 (High Street), proposed corridor rehabilitation and improvements	Burlington Camden	(500,000)

2. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Baldwin Avenue, intersection improvements	Hudson	(1,000,000)
		Bedminster bicycle path, Robertson Drive to I-287	Somerset	(468,700)
		Cooper Hospital helipad	Camden	(1,500,000)
CR605		County Route 523 to Route 179, roadway improvements	Hunterdon	(1,197,400)
CR641		County Route 626 to High Bridge borough line, roadway improvements	Hunterdon	(997,800)
		Delaware River aerial tram from Camden waterfront to Penns Landing, Philadelphia	Camden Philadelphia	(8,000,000)
		Delaware Water Gap Recreation Area	Warren	(1,000,000)
		Garden State Parkway, interchange improvements in Cape May	Cape May	(4,181,673)
		Halls Mill Road, reconstruction and improvement	Monmouth	(7,982,400)
		International intermodal center	Hudson Union Essex	(52,669)
		Lewisville Road, roadway improvements	Mercer	(498,900)
		Market Street, Essex Street, Rochelle Avenue / Main Street, improvements	Bergen	(3,848,754)
		Princeton Township, roadway improvements	Mercer	(498,900)
		Rosedale Road and Provinceline Road, roadway improvements	Mercer	(249,400)
		School Road East, roadway improvements	Monmouth	(1,197,400)
		Secaucus connector, Route 1&9 to New Jersey Turnpike	Hudson	(2,927,170)
		South Amboy Intermodal Center: proposed roadway, marina, and ferry slip	Middlesex	(13,316,013)
		Toms River bridge, improve traffic flow on Route 166 northbound	Ocean	(2,209,253)
		TRANSMIT program	Various	(2,500,000)
		Transportation and Community System Preservation program	Various	(4,850,000)
		Union City Intermodal Facility: Bergenline Avenue, reconstruction	Hudson	(2,000,000)
		West Deptford, bicycle trails and riverside improvements	Gloucester	(700,000)
1&9 35		South of Routes 1&9&35 to Tappan Street, interchange replacement	Middlesex	(1,400,000)
29		Delaware River bluffs, Stockton to Frenchtown	Hunterdon	(1,000,000)
46		Main Street, Lodi, operational improvements	Bergen	(3,700,000)
168 41		Route 41 to Sixth Avenue, Runnemede drainage	Camden	(500,000)

78. DEPARTMENT OF TRANSPORTATION

3. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		University Heights Connector, First Street from Sussex Avenue to West Market Street, improvements	Essex	(1,200,000)
22		Chimney Rock Road, interchange improvements	Somerset	(2,000,000)
30 130		Vicinity of Comly Avenue to north of PATCO railroad bridge, eliminate Collingswood Circle	Camden	(1,200,000)
295 42		Missing moves, Bellmawr; ramps between I-295 and Route 42	Camden	(2,000,000)

4. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bergen Arches rail cut through Jersey City Palisades, needs assessment	Hudson	(5,225,000)
		CARGOMATE	Essex Union	(750,000)
		Elizabeth ferry project	Union	(500,000)
		Freehold, roadway improvements	Monmouth	(249,400)
		Kapkowski Road, North Avenue and Trumbull Street, planning study	Union	(52,669)
9 CR520		Robertsville Road, intersection improvements	Monmouth	(200,000)
17		Bridge over New York, Susquehanna and Western Railroad, proposed rehabilitation or replacement	Bergen	(203,000)
35		Eatontown, intersection improvements	Monmouth	(497,800)
71 CR547		Broad Street (Route 71) and Wyckoff Road	Monmouth	(149,670)

5. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
31		Flemington area congestion mitigation; Route 202 to Route 31, highway on new alignment	Hunterdon	(1,000,000)
130		Campus Drive	Burlington	(375,000)
130		Neck Road	Burlington	(375,000)

6. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR530		South Pemberton Road; Route 206 to County Road 644, improvements	Burlington	(2,000,000)
17	(3)	Essex Street bridge over Route 17, replacement	Bergen	(2,224,377)
30 130		Vicinity of Comly Avenue to north of PATCO bridge, eliminate Collingswood Circle	Camden	(1,000,000)
46 CR614/6 (47) 23		Van Houten Avenue and Grove Street, interchange improvements	Passaic	(7,980,000)
70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	(1,600,000)

**Special Purpose:
29-6300 Congestion Mitigation and Air Quality Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance technology emissions reduction program	Various	(1,000,000)
		Bicycle and pedestrian facilities/accommodations	Various	(3,000,000)
		Bicycle projects, Local System	Various	(1,000,000)
		Camden City, signalized intersection upgrade	Camden	(1,050,000)
		Enhanced vehicle inspection and maintenance program	Various	(1,000,000)
		Freight program	Various	(2,000,000)
		Local air quality improvement initiatives	Various	(3,000,000)
		Smart Move program	Various	(5,000,000)
		Transportation Management Associations	Various	(3,200,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transportation Demand Management / Transit Village Program	Various	(1,000,000)
9		Northfield sidewalk replacement, Tilton Road to Ridgewood Avenue	Atlantic	(250,000)
29		Delaware River; Landing Street to Marine Terminal, pedestrian / bike path	Mercer	(5,940,000)
130		Penns Grove sidewalk replacement, various locations	Salem	(300,000)
295		South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(2,500,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80		Howard Boulevard, NJ Transit park & ride	Morris	(500,000)

3. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Project development, preliminary engineering	Various	(275,000)

4. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
29		Baldpate Mountain	Mercer	(100,000)
29		Trenton, intelligent transportation system	Mercer	(250,000)

5. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transportation Management Association program support	Various	(420,000)

Special Purpose: 36- 6300 National Highway System

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1, 130	6T 16E	Route 1 and Route 130, interchange improvements	Middlesex	(21,000,000)
171	1B			
1		North of Garden State Parkway to Green Street, Conrail bridge replacement and roadway widening	Middlesex	(12,870,000)
1&9	35	South of Route 1&9 and Route 35 interchange to Tappan Street, replace interchange	Middlesex	(3,000,000)
4	2AC	Farview Avenue to Johnson Avenue, rehabilitation and operational improvements	Bergen	(10,000,000)
15	4C	Houses Corner Road, realignment with Route 15 and railroad grade separation	Sussex	(2,500,000)
18 Ext	2A	River Road to Hoes Lane Extension along Metlars Lane, highway on new alignment	Middlesex	(30,000,000)
27	6M	Amtrak structure over Evergreen Road, replacement	Middlesex	(10,800,000)
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(8,600,000)
33	9A	Route 35 to Route 71 (Corlies Avenue), widening	Monmouth	(1,000,000)
33		Howell Road, Five Points Road and Oakerson Road, intersection improvements	Monmouth	(3,050,000)
46	(34)	Vicinity of Fairfield Road overpass connector to vicinity of Passaic River, cost sharing agreement	Essex	(6,800,000)
46 CR635	(46)	Browertown Road, interchange improvements	Passaic	(7,500,000)
46		Bridge over Peckmans River, replacement	Passaic	(1,200,000)
206	(39)	Old York Road and Raising Sun Road, I-295 to Route 68, operational improvements	Burlington	(1,853,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
18	2F 7E 11H	Vicinity of Route 1 to south of Route 27, rehabilitation and operational improvements	Middlesex	(10,000,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
18 Ext	3A	Hoes Lane extension to Route I-287 at Possumtown Road, rehabilitation	Middlesex	(1,000,000)
73		Fox Meadow Road / Fellowship Road, vicinity of Route 41 to Conrail bridge, operational improvements	Burlington	(3,000,000)
130	(16)	Renaissance Boulevard to Adams Lane, intersection improvements	Middlesex	(300,000)
130		Bridge over Mae Brook, replacement	Middlesex	(300,000)

3. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1		Route 1 in vicinity of Washington Road to Harrison Street, environmental impact statement	Mercer	(100,000)
CR571				
1		Quakerbridge Road area, interim operational and safety improvements	Mercer	(500,000)
29 95		Interchange roundabout	Mercer	(500,000)
73 70		Marlton Circle, elimination	Burlington	(400,000)

4. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1&9	(28)	Secaucus Road to Broad Avenue	Hudson Bergen	(1,100,000)
30 73		Vicinity of Berlin Circle, improvements	Camden	(7,802,000)

**Special Purpose:
37-6300 Surface Transportation Program**

1. CONCEPT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Ocean view operational improvements	Cape May	(200,000)
		South Jersey Visitor Center	Salem	(100,000)

2. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Accident reduction program	Various	(1,000,000)
CR635		Ark Road (CR635) and Marne Highway(CR637), intersection improvements	Burlington	(1,190,000)
CR537		Bergen Avenue, Section II, JFK Boulevard to Montgomery Street	Hudson	(1,300,000)
		Bridge painting	Various	(9,000,000)
CR670		Buckshutem Road: Fairton-Millville Road to Cedarville Road, resurfacing	Cumberland	(300,000)
		Camden City streets, reconstruction and resurfacing	Camden	(2,294,000)
CR610		Cedarville Road: Bridgeton-Port Norris Road to Newport-Centergrove Road, resurfacing	Cumberland	(800,000)
		Churchtown Road: Route 49 to Hook Road, resurfacing	Salem	(300,000)
CR565		County Route 628 to County Route 639, resurfacing	Sussex	(1,400,000)
CR646		Court House-South Dennis Road: Goshen-Swainton Road to Route 47, resurfacing	Cape May	(1,059,000)
		Disadvantaged Business Enterprises	Various	(200,000)
		Doremus Avenue: Wilson Avenue to Raymond Boulevard, reconstruction	Essex	(13,500,000)
		Drainage rehabilitation	Various	(1,000,000)
		Delaware Valley Regional Planning Commission - future projects	Various	(1,049,000)
		East Atlantic Avenue over Peter's Creek, eliminate bridge	Camden	(650,000)
		Emergency Service Patrol	Various	(7,100,000)
		Fixed object safety treatment	Various	(500,000)
CR522		Georges Road to Kingston Avenue, noise barriers; Section II	Middlesex	(750,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Gloucester County, bus purchase	Gloucester	(60,000)
		Gloucester County, resurface various routes	Gloucester	(1,500,000)
		Gloucester County, sign management system	Gloucester	(850,000)
		Gloucester County, multi-purpose trail	Gloucester	(240,000)
		Hamden Road bridge, bicycle / pedestrian improvements	Hunterdon	(250,000)
CR549		Herbertsville Road, Route 70 to Monmouth County border, roadway improvements	Ocean	(600,000)
		Hunterdon County, historic bridge preservation program	Hunterdon	(400,000)
		Intersection improvement program	Various	(2,000,000)
		JFK Boulevard, Section XIII, Neptune Avenue to Communipaw Avenue, roadway improvement	Hudson	(850,000)
CR620		King's Highway: Pointers-Auburn Road to Nimrod Road, resurfacing	Salem	(600,000)
CR527		Main Street, Maple Avenue to Franklin corporate line, roadway improvements	Somerset	(300,000)
		Market Street and Elizabeth Avenue, resurfacing	Essex	(3,000,000)
		Monmouth County sidewalk safety program	Monmouth	(1,400,000)
		Montclair / Secaucus Line, station revitalization	Various	(1,000,000)
		Motor vehicle accident record processing	Various	(2,000,000)
CR615N		Northeast Boulevard: Park Avenue to Weymouth Road, resurfacing	Cumberland	(650,000)
		Pre-apprenticeship training for minorities and females	Various	(1,000,000)
		Quality assurance	Various	(600,000)
		Rail-highway grade crossing program, Cape May Seashore Lines	Cape May	(750,000)
		Rail-highway grade crossing program	Various	(4,500,000)
		Restriping program	Various	(4,500,000)
		Resurfacing program	Various	(1,000,000)
		Safety management system	Various	(5,400,000)
CR585		Shore Road: Ocean Heights Avenue to Goll Road, resurfacing	Atlantic	(600,000)
		South East Boulevard: Elmer Road to Walnut Street, resurfacing	Cumberland	(132,000)
		Spring Road: Landis Avenue to Maple Avenue and Magnolia Road to Chestnut Avenue, resurfacing	Cumberland	(455,000)
CR619		Stuyvesant Avenue, South Orange Avenue to Union County line, roadway improvements	Essex	(4,000,000)
		Traffic operations centers	Various	(6,100,000)
		Transportation Demand Management / Smart Moves Program	Various	(1,700,000)
		Transportation Enhancements	Various	(10,000,000)
		Transportation grants	Various	(1,000,000)
		Union County resurfacing, FY2003	Union	(2,700,000)
		Union County traffic signal modernization, Rahway	Union	(3,150,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Warren County sign management	Warren	(300,000)
		Washington Street bridge over Jersey City reservoir, replacement	Morris	(7,910,000)
		Youth employment and TRAC programs	Various	(550,000)
1		Pedestrian bridge over Delaware and Raritan Canal	Mercer	(3,784,000)
9W		Vicinity of Montammy Drive to New York State Line, rehabilitation	Bergen	(230,000)
21		Newark waterfront, community access study	Essex	(500,000)
35	5H	Hollow Brook culvert and channel, culvert replacement	Monmouth	(1,590,000)
40	(2)	Malaga Lake Dam over Scotland Run, replacement	Gloucester	(400,000)
71		Route 71 intersection with Wall Street, improvements	Monmouth	(1,970,000)
130		Vicinity of Pochack Creek culvert, drainage improvements	Camden	(5,940,000)
206		Kittatiny Brook to south of Struble Road, intersection improvements at entrance to Stokes State Park	Sussex	(2,520,000)

78. DEPARTMENT OF TRANSPORTATION

3. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Atlantic County, highway resurfacing	Atlantic	(230,000)
		Routes 40, 42, 206 and 676: drainage improvements	Camden Gloucester Burlington Salem	(840,000)
CR625		Sea Isle Boulevard, Phase II; reconstruction between Garden State Parkway and Ludlam's Thorofare	Cape May	(425,000)
CR615S		Vineland Boulevards, Phase I: signalization and reconstruction at Sherman Avenue	Cumberland	(200,000)
9		Interchange at Garden State Parkway Exit 127A (southbound), drainage improvement	Middlesex	(100,000)
22		Vicinity of Crab Brook and North Drive, drainage improvements	Somerset	(400,000)
22		Vicinity of Evergreen Court, drainage improvements	Union	(450,000)
22		Vosseller Avenue, drainage improvements	Somerset	(250,000)
23		Silver Grove Road to Holland Road, improvements	Sussex	(1,000,000)
29		Various locations between Old River Road and Lambertville, drainage improvements	Hunterdon	(300,000)
30		Operational improvements in Absecon area	Atlantic	(500,000)
30		Intersection at Clementon Road and Gibbsboro Road, safety improvements	Camden	(400,000)
30 CR575		Intersection improvements at Pomona Road	Atlantic	(500,000)
34 CR537		Route 34 and County Route 537, intersection improvements	Monmouth	(1,000,000)
35 36		Eatontown, intersection improvements	Monmouth	(500,000)
35		Curtis Point Drive to Delaware Avenue, drainage and shoulder improvements	Ocean	(1,630,000)
36		Vicinity of Flat Creek, drainage improvements	Monmouth	(930,000)
38		Vicinity of Cherry Hill Mall, pedestrian bridge replacement	Camden	(300,000)
46		Bridge over tributary to Delaware River, replacement	Warren	(350,000)
72		East Road: Garden State Parkway to Route 9, operational improvements	Ocean	(1,300,000)
82		Garden State Parkway to midtown Elizabeth: landscape, urban design and intersection improvements	Union	(1,000,000)
94		Drainage improvements in Hardyston and Vernon Townships	Sussex	(500,000)
130		Northbound and southbound bridges over abandoned Kinkora Branch rail line: removal; construct new roadway	Burlington	(300,000)
173		Lakeview Avenue to New Street, rehabilitation	Hunterdon	(600,000)
202		Intersection improvements at Case Boulevard	Hunterdon	(700,000)
206		Vicinity of Arreton Road, drainage improvements	Mercer	(250,000)

4. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Metropolitan planning	Various	(506,000)

5. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR581		Commissioner's Pike, Route 40 to Gloucester County line	Salem	(250,000)
		Delaware Valley Regional Planning Commission, project development	Various	(2,000,000)
		North Jersey Transportation Planning Authority, project development	Various	(2,000,000)
		Portway	Union Essex Hudson	(5,000,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

6. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR613		Breakwater Road: Route 9 to Seashore Road, proposed extension	Cape May	(450,000)
		Chestnut Street over Amtrak, proposed rehabilitation/ replacement	Mercer	(500,000)
		Delaware River Heritage Trail	Mercer Burlington	(50,000)
		East State Street bridge over Conrail, proposed replacement/ rehabilitation	Mercer	(500,000)
CR551		King's Highway and Berkley Road, proposed intersection improvements	Gloucester	(50,000)
		Maintenance management system	Various	(1,170,000)
		Monmouth Street bridge over Amtrak, proposed rehabilitation/ replacement	Mercer	(500,000)
		Delaware Valley Regional Planning Commission - geographic information systems	Various	(256,000)
		Whistle ban demonstration program	Various	(250,000)
9		Bennetts Crossing, proposed intersection improvements	Cape May	(500,000)
9 109		Intersection improvements at Route 109	Cape May	(150,000)
9 CR563		Tilton Road at Route 9, safety and operational improvements	Atlantic	(200,000)
29		Guiderrails	Hunterdon Mercer	(100,000)
29		Roadside enhancements	Hunterdon Mercer	(100,000)
29		Rockfall mitigation	Hunterdon Mercer	(100,000)
29		Utility relocation	Hunterdon Mercer	(100,000)
30 130		Vicinity of Cooper River bridge at Park Drive to 200 feet north of PATCO railroad bridge	Camden	(1,000,000)
30		Cooper River, drainage improvement	Camden	(450,000)
40	(4)	Route 77 to Elmer Lake, rehabilitation	Salem	(100,000)
47		Intersection at Chapel Heights Avenue and East Holly Ave., improvements; bridge over Mantua Creek rehabilitation	Gloucester	(350,000)
48		Game Creek bridge, proposed replacement	Salem	(500,000)
130 33		Intersections of Hankins Road and Conover Road, study	Mercer	(500,000)
206		Atsion Lake dam, rehabilitation	Burlington	(400,000)
206		Vicinity of Jack's Run, drainage improvements	Burlington	(200,000)

7. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR617		Sussex Turnpike: Route 10 to West Hanover Avenue, reconstruction	Morris	(200,000)
1&9		Haynes Avenue over Waverly Yards and Haynes Avenue over Amtrak, bridge replacements; southbound ramps at Haynes Avenue, safety and operational improvements	Essex	(4,000,000)
9 CR609		Intersection at Crest Haven Road (CR 609), operational improvements	Cape May	(200,000)
9W		Vicinity of Montammy Drive to New York State Line, rehabilitation	Bergen	(50,000)
28		West Broad Street to Prospect Street, operational improvements	Union	(200,000)
31 CR518		Intersection improvements at County Route 518	Mercer Hunterdon	(1,100,000)
33		Intersection improvements at Halls Mill Road and Kozlozki Road	Monmouth	(1,000,000)
44		Vicinity of Fowler Lane, drainage improvements	Gloucester	(400,000)
46		Bridge over tributary to Delaware River, replacement	Warren	(40,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
57	1B	Bridge over Merrill's Creek, replacement	Warren	(1,000,000)
73		Copper Folly Road to Fellowship Road, median closings	Camden Burlington	(50,000)
173		Lakeview Avenue to New Street, rehabilitation	Hunterdon	(100,000)
206		Cat Swamp Mountain, safety and operational improvements	Sussex	(550,000)

**Special Purpose:
40-6300 Bridge Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge inspection, local bridges	Various	(7,770,000)
		Bridge inspection, State bridges	Various	(16,700,000)
		Bridge scour	Various	(4,000,000)
CR581		Kelly's Sawmill Bridge, Alloway-Mullica Hill Road over Alloway Creek, bridge replacement	Salem	(1,500,000)
CR528		Mantoloking Bridge over Barnegat Bay, bridge replacement	Ocean	(10,000,000)
		Race Street bridge over South Branch of Rancocas Creek	Burlington	(3,500,000)
		Toms River bridge, improve traffic flow on Route 166 northbound	Ocean	(800,000)
1 and 9 3	(24)	Routes 1&9 over Amtrak, bridge replacement; modify Routes 1&9 and Route 3 merge	Hudson	(9,500,000)
1&9		New structure over Rahway River	Union	(3,000,000)
1&9T	(25)	St. Paul's Avenue bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(7,000,000)
9	1M	Rehabilitate existing bridge over Raritan River	Middlesex	(21,433,000)
9	17B	Bridge over Bass River, replacement	Burlington	(13,116,000)
9	23	Bridge over County Route 522 and Conrail, replacement	Monmouth	(13,365,000)
9 35	25C 25L	Grade separated interchange at Routes 9 and 35, eliminate Victory Circle	Middlesex	(7,400,000)
35	12T	Victory Bridge over Raritan River, replacement	Middlesex	(28,000,000)
49	2A	Bridge over Salem River	Salem	(16,800,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge deck replacement, Delaware Valley Regional Planning Commission	Various	(1,000,000)
		Buckshutem Road bridge at Laurel Lake, rehabilitation	Cumberland	(250,000)
CR538		Coles Mill Road over Scotland Run, rehabilitation or replacement	Gloucester	(150,000)
CR646		Delilah Road over Water Mains to Delilah Road/Route 30 interchange, replacement	Atlantic	(750,000)
CR616		Hanover Street over Rancocas Creek, replacement	Burlington	(200,000)
		Sanatorium Road over Spruce Run, replacement	Hunterdon	(500,000)
CR684		Smithville Road over Rancocas Creek, replacement or rehabilitation	Burlington	(100,000)
		West Mountain Road bridge over New York, Susquehanna, and Western Railroad, replacement	Sussex	(500,000)
1	6V	North of Ryders Lane to south of Milltown Road, replacement	Middlesex	(2,000,000)
1& 9	(6)	Magnolia Avenue bridge over Route 1&9, replacement	Union	(1,500,000)
1&9T	(25)	St. Paul's Avenue bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(6,000,000)
3		Bridge over Passaic River, replacement; vicinity of Main Avenue to Route 17, service road operational improvements	Bergen Passaic	(3,500,000)
27	6L	Conrail Port Reading Branch bridge, improvement	Middlesex	(450,000)
27		Lake Avenue over abandoned South Plainfield Branch Line, replacement	Middlesex	(150,000)
50	2E, 3B	Tuckahoe River bridge, vicinity of Marshall Avenue to Mains Street, replacement and roadway improvement	Cape May Atlantic	(1,500,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
52		Bridges over Beach Thorofare, Rainbow Channel, Elbow Thorofare, and Ship Channel, replacement; eliminate Somers Point Circle	Cape May Atlantic	(8,000,000)
56		Bridge over Maurice River, replacement	Salem Cumberland	(400,000)
70		Bridge over Bisphams Mill Creek, replacement	Burlington	(375,000)
179		Bridge over Alexauken Creek	Hunterdon	(400,000)
206	(41)	Bridge over Crusers Brook, replacement	Somerset	(200,000)

3. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Project development, preliminary engineering	Various	(2,000,000)

4. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge management system	Various	(300,000)
		Final scope development, North Jersey Transportation Planning Authority	Various	(2,000,000)
		Frankfurt Avenue over Atlantic City Line, proposed elimination	Atlantic	(500,000)
		Maple Avenue (Pennsauken)/ Chapel Avenue, NJ Transit bridges	Camden	(100,000)
CR621		Ocean Drive over Middle Thorofare, proposed replacement; bridges over Mill Creek and Upper Thorofare, proposed replacement; Ocean Drive from Route 109 to Upper Thorofare bridge, proposed roadway improvement	Cape May	(250,000)
		Smithville - Port Republic Road bridge over Nacote Creek, proposed reconstruction	Atlantic	(500,000)
CR557		Tuckahoe Road bridge over Cape May Branch (Jim Lee Crossing), proposed replacement	Atlantic	(500,000)
CR699		United States Avenue bridge over Atlantic City Line	Camden	(100,000)
33		Bridge over Conrail, proposed replacement	Mercer	(500,000)
54		Route 322 to Cape May Point Branch bridge	Atlantic	(700,000)
49		Bridge over Cohansey River, replacement	Cumberland	(700,000)
130		Bridge over Raccoon Creek, proposed rehabilitation or replacement	Gloucester	(600,000)

5. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR521		Hope Road bridge over Lackawanna Cutoff, rehabilitation	Warren	(820,000)
CR607		Tomlin Station Road bridge over Nehonsey Brook and White Sluice Race, replacement	Gloucester	(300,000)
		Wilson Road bridge over tributary from Bell's Lake to South Branch Timber Creek, replacement	Gloucester	(75,000)
1&9T	(25)	Bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(25,000,000)
139		12th Street Viaduct and 14th Street Viaduct, rehabilitation	Hudson	(2,300,000)
139		Hoboken Viaduct and Conrail Viaduct, rehabilitation	Hudson	(1,000,000)
				(230,054,000)

Special Purpose:
50-6300 Minimum Guarantee

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		State Police enforcement and safety services	Various	(3,000,000)
		Incident and congestion management, operational support	Various	(2,600,000)
41 42 Fwy	1A 2A 14M	Singley Avenue to Cooper Street, operational improvements	Gloucester Camden	(8,330,000)
47	4D, 5E	Bridge over Dennis Creek, replacement; intersection improvements	Cape May	(3,300,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
47 40		Route 47: New Street to Marshall Mill Road; Route 40: Old Delsea Drive to Morris Avenue roadway improvement and bridge replacement	Gloucester	(2,060,000)
47		Vicinity of Sharp Street to vicinity of Sherman Avenue, operational improvements	Cumberland	(300,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(1,000,000)
35		6th Street to Curtis Point Drive, drainage and shoulder restoration	Ocean	(1,240,000)

3. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Project development, preliminary engineering	Various	(2,500,000)

4. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Final scope development, North Jersey Transportation Planning Authority	Various	(15,000,000)
		Pavement management system	Various	(3,000,000)

5. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Traffic monitoring system	Various	(6,500,000)

**Special Purpose:
55-6300 Ferry Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Ferry program	Various	(8,484,005)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, Ferry Program, Recreational Trails, National Boating Infrastructure Grant Program, and Public Lands Highways to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION 62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program	(65,000)
96-6310	Federal Transit Administration	(419,870)
<i>Total Appropriation, Public Transportation</i>		<i>484,870</i>

**Special Purpose:
29-6310 Congestion Mitigation and Air Quality Program**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus Acquisition Program	Various	(13,700,000)
Bus support facilities and equipment	Various	(2,420,000)
Clean Air programs	Various	(2,720,000)
Emission control/ rebuilt engines: retrofit bus fleet	Various	(1,000,000)
Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(15,000,000)
Private carrier equipment program	Various	(9,000,000)
Rail rolling stock procurement	Various	(13,800,000)
Rail support facilities and equipment	Various	(7,360,000)

**Special Purpose:
96-6310 Federal Transit Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bridge and tunnel rehabilitation	Various	(14,570,000)
Building capital leases	Various	(9,150,000)
Bus support facilities and equipment	Various	(4,320,000)
Cumberland County bus program	Cumberland	(653,000)
Hoboken Terminal / Yard rehabilitation	Hudson	(7,340,000)
Hudson-Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(20,000,000)
Hudson-Bergen Light Rail Transit System, Minimum Operating Segment II	Hudson Bergen	(50,000,000)
Job Access and Reverse Commute Program	Various	(3,000,000)
Main/Bergen/Pascack Valley Lines upgrade	Bergen Passaic	(12,110,000)
Major bridge program	Various	(1,000,000)
Newark-Elizabeth Rail Link, Minimum Operating Segment I	Essex Union	(60,000,000)
Preventive maintenance- bus	Various	(96,150,000)
Preventive maintenance - rail	Various	(93,050,000)
Rail fleet overhaul	Various	(19,010,000)
Rail rolling stock procurement	Various	(6,400,000)
Rail support facilities and equipment	Various	(2,000,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION 62. PUBLIC TRANSPORTATION

<u>Description</u>	<u>County</u>	<u>Amount</u>
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Various	(1,985,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Burlington	(108,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Camden	(158,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Gloucester	(168,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Mercer	(108,000)
Section 5311 Program: rural public transportation program	Various	(2,291,000)
Section 5311 Program: rural public transportation program	Burlington	(242,000)
Section 5311 Program: rural public transportation program	Camden	(27,000)
Section 5311 Program: rural public transportation program	Gloucester	(91,000)
Section 5311 Program: rural public transportation program	Mercer	(189,000)
Signals and communications/ electric traction systems	Various	(1,500,000)
Track program	Various	(14,000,000)
Transit enhancements	Various	(250,000)

Account No.		(thousands of dollars)
05-6070	Access and Use Management	(21,000)
	Special Purpose:	
	Aviation Block Grant Program	(21,000)
	<i>Total Appropriation, Regulation and General Management</i>	<u>21,000</u>
	<i>Total Appropriation, Department of Transportation</i>	<u>1,337,845</u>

The unexpended balances of federal appropriations as of June 30, 2002 in this Department are appropriated for expenditure on previously and currently authorized projects.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation	(600)
56-2014	Energy Resource Management	(2,025)
	<i>Total Appropriation, Economic Regulation</i>	<u>2,625</u>

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services	(223)
57-2048	Trial Services to Indigents and Special Programs	(1,228)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,451</u>
	<i>Total Appropriation, Department of the Treasury</i>	<u>4,076</u>

FEDERAL FUNDS

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts	(100)
05-9730	Family Courts	(3,968)
07-9740	Probation Services	(6,669)
05-9813	Family Courts	(1,138)
07-9814	Probation Services	(2,029)
05-9823	Family Courts	(1,002)
07-9824	Probation Services	(2,238)
05-9833	Family Courts	(560)
07-9834	Probation Services	(2,059)
05-9843	Family Courts	(852)
07-9844	Probation Services	(3,510)
05-9853	Family Courts	(1,176)
07-9854	Probation Services	(5,295)
05-9863	Family Courts	(1,172)
07-9864	Probation Services	(2,938)
05-9873	Family Courts	(1,271)
07-9874	Probation Services	(2,077)
05-9883	Family Courts	(847)
07-9884	Probation Services	(1,885)
05-9893	Family Courts	(607)
07-9894	Probation Services	(2,109)
05-9903	Family Courts	(705)
07-9904	Probation Services	(1,233)
05-9913	Family Courts	(1,432)
07-9914	Probation Services	(2,166)
05-9923	Family Courts	(888)
07-9924	Probation Services	(2,098)
05-9933	Family Courts	(665)
07-9934	Probation Services	(1,745)
05-9943	Family Courts	(467)
07-9944	Probation Services	(1,509)
05-9953	Family Courts	(1,373)
07-9954	Probation Services	(2,931)
<i>Total Appropriation, Judicial Services</i>		<u>60,714</u>
<i>Total Appropriation, The Judiciary</i>		<u>60,714</u>
TOTAL APPROPRIATION, FEDERAL FUNDS		<u>9,039,270</u>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 2002 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2002 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2003, reports on proposed expenditures during fiscal year 2003 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.