

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**5062. VOCATIONAL EDUCATION**

**04. ADULT AND CONTINUING EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-034-5062-026	5062-150-040010-60	Evening School for the Foreign Born .....	( 211 )
04-100-034-5062-027	5062-150-040020-60	High School Equivalency .....	( 1,213 )
04-100-034-5062-028	5062-150-040040-60	Adult Literacy .....	( 1,024 )
<i>Total Appropriation, Vocational Education .....</i>			<b>2,448</b>

**5064. STUDENT SERVICES**

**04. ADULT AND CONTINUING EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5064-001	5064-100-040000-12	Salaries and Wages .....	( 109 )
04-100-034-5064-003	5064-100-040000-3	Services Other Than Personal .....	( 25 )
<i>Special Purpose:</i>			
04-100-034-5064-139	5064-100-042090-5	General Education Development - GED .....	( 261 )
<i>Total Appropriation, Adult and Continuing Education .....</i>			<b>395</b>

**05. BILINGUAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5064-057	5064-100-050000-12	Salaries and Wages .....	( 154 )
04-100-034-5064-060	5064-100-050000-2	Materials and Supplies .....	( 21 )
04-100-034-5064-061	5064-100-050000-3	Services Other Than Personal .....	( 29 )
04-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Bilingual Education .....</i>			<b>205</b>

**06. PROGRAMS FOR DISADVANTAGED YOUTHS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5064-002	5064-495-061220-60	Demonstrably Effective Program Aid (PTRF) .....	( 199,512 )
<i>Total Appropriation, Programs for Disadvantaged Youths .....</i>			<b>199,512</b>
<i>Total Appropriation, Student Services .....</i>			<b>200,112</b>
<i>(From General Fund) .....</i>			<b>600</b>
<i>(From Property Tax Relief Fund) .....</i>			<b>199,512</b>

**5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED**

**07. SPECIAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5065-001	5065-100-070000-12	Salaries and Wages .....	( 40 )
04-100-034-5065-003	5065-100-070000-3	Services Other Than Personal .....	( 8 )
<i>Total Appropriation, Division of Special Needs-Handicapped .....</i>			<b>48</b>

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

##### 01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid	( 1,431,128 )
04-495-034-5120-022	5120-495-011100-60	Core Curriculum Standards Aid (PTRF)	( 1,649,190 )
04-495-034-5120-042	5120-495-011130-60	Abbott v. Burke Parity Remedy (PTRF)	( 512,656 )
04-495-034-5120-023	5120-495-011150-60	Supplemental Core Curriculum Standards Aid (PTRF)	( 251,768 )
04-495-034-5120-025	5120-495-011210-60	Early Childhood Aid (PTRF)	( 330,630 )
04-495-034-5120-029	5120-495-011250-60	Instructional Supplement (PTRF)	( 15,621 )
04-495-034-5120-030	5120-495-011260-60	Stabilization Aid (PTRF)	( 111,626 )
04-495-034-5120-033	5120-495-011300-60	Large Efficient District Aid (PTRF)	( 5,250 )
04-495-034-5120-036	5120-495-011330-60	Aid for Districts with High Senior Citizen Populations (PTRF)	( 1,231 )
04-495-034-5120-038	5120-495-011350-60	Stabilization Aid 2 (PTRF)	( 2,491 )
04-495-034-5120-047	5120-495-011370-60	Stabilization Aid 3 (PTRF)	( 11,402 )
04-495-034-5120-050	5120-495-011380-60	Regionalization Incentive Aid (PTRF)	( 18,295 )
04-495-034-5120-057	5120-495-011390-60	Consolidated Aid (PTRF)	( 130,127 )
04-495-034-5120-049	5120-495-012150-60	Additional Abbott v. Burke State Aid (PTRF)	( 401,758 )
04-495-034-5120-055	5120-495-012160-60	Abbott Preschool Expansion Aid (PTRF)	( 142,400 )
04-495-034-5120-046	5120-495-016660-60	Aid for Enrollment Adjustments (PTRF)	( 16,456 )
04-100-034-5120-462	5120-150-016670-60	Formula Entitlement Amelioration Aid	( 313 )
		<i>Less:</i>	
		Stabilization Growth Limitation (PTRF)	( 73,576 )
		Growth Savings - Payment Change (PTRF)	( 5,000 )
<i>Total Appropriation, General Formula Aid</i>			4,953,766

##### 02. NON-PUBLIC SCHOOL AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	( 11,652 )
04-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	( 27,536 )
04-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	( 32,506 )
04-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	( 3,436 )
04-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	( 13,954 )
04-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	( 8,118 )
04-100-034-5120-463	5120-150-020130-60	Seton Hall Prep - Expansion	( 250 )
04-100-034-5120-464	5120-150-020140-60	St. Peter's Prep - Field Remediation	( 250 )
<i>Total Appropriation, Non-Public School Aid</i>			97,702

##### 03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-034-5120-072	5120-150-030010-60	Emergency Fund	( 200 )
04-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	( 450 )
04-100-034-5120-466	5120-150-030090-60	East Brunswick High School Renovation and Equipment	( 200 )
04-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	( 66 )
04-100-034-5120-468	5120-150-030110-60	Swedesboro/Woolwich School District - Extraordinary Enrollment Aid	( 500 )
04-100-034-5120-470	5120-150-030130-60	Chad School Foundation	( 500 )
04-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children-Unknown District of Residence (PTRF)	( 17,217 )
04-100-034-5120-451	5120-150-030900-60	Community Relations Committee of the United Jewish Federation of Metrowest	( 30 )
04-100-034-5120-471	5120-150-031220-60	School District Of Trenton - Security	( 1,500 )
04-495-034-5120-053	5120-495-031240-60	Character Education (PTRF)	( 4,750 )
04-495-034-5120-052	5120-495-031250-60	Teacher Quality Mentoring (PTRF)	( 2,000 )
04-495-034-5120-039	5120-495-031270-60	Adult and Postsecondary Education Grants (PTRF)	( 28,721 )
04-100-034-5120-431	5120-150-035600-60	Montclair Board of Education - Minority Student Achievement Network	( 1,000 )
04-100-034-5120-459	5120-150-035620-60	Englewood Implementation Aid	( 1,300 )
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			58,434

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**05. BILINGUAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid (PTRF) .....	( 65,578 )
<i>Total Appropriation, Bilingual Education .....</i>			<u>65,578</u>

**07. SPECIAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5120-011	5120-495-070030-60	Special Education Aid (PTRF) .....	( 896,420 )
04-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF) .....	( 52,000 )
<i>Total Appropriation, Special Education .....</i>			<u>948,420</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>			<u>6,123,900</u>
<i>(From General Fund) .....</i>			<u>1,534,889</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>4,589,011</u>
<i>Total Appropriation, Direct Educational Services and Assistance .....</i>			<u>6,326,508</u>
<i>(From General Fund) .....</i>			<u>1,537,985</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>4,788,523</u>

**Language -- State Aid - General Fund**

04-100-034-5120-462	5120-150-016670-60	Notwithstanding any provision of law to the contrary, the amount appropriated hereinabove for Formula Entitlement Amelioration Aid shall be allocated to any K-8 school district whose 2001-2002 projected enrollment growth exceeded 8 percent and whose 2001-2002 transportation aid cash payment was reduced to zero due to a 2000-2001 deferred reduction resulting from the recalculation of the district's 2000-2001 stabilization growth limitation. The amount provided to each district as Formula Entitlement Amelioration Aid shall equal the total amount of the 2000-2001 deferred reductions and shall be included in the calculation of the spending growth limitation for the 2003-2004 school year pursuant to section 5 of P.L. 1996, c.138 (C.18A:7F-5).
04-100-034-5120-066	5120-150-020030-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
04-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,185.64 for an initial evaluation or reevaluation for examination and classification; \$355.50 for an annual review for examination and classification; \$901.06 for speech correction; and \$785.81 for supplementary instruction services.
04-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,185.64 for an initial evaluation or reevaluation for examination and classification; \$355.50 for an annual review for examination and classification; \$901.06 for speech correction; and \$785.81 for supplementary instruction services.
04-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2003-2004 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$739.60.
04-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L. 1991, c.226 (C.18A:40-31), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2002.
04-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
04-100-034-5062-027	5062-150-040020-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.
04-100-034-5062-028	5062-150-040040-60	

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

### Language -- State Aid - Property Tax Relief Fund

- 04-495-034-5120-042* 5120-495-011130-60 The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility, including but not limited to, the adoption of regulations related to the receipt and/or expenditure of State aid by the "Abbott districts" and the programs, services and positions supported thereby. Notwithstanding any provision of P.L. 1968, c.410 (C.52:14B-1 et seq.), any such regulations adopted by the commissioner shall be deemed adopted immediately upon filing with the Office of Administrative Law. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under Abbott v. Burke, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court. The unexpended balance as of June 30, 2003, in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2004 appropriation for this purpose.
- 04-495-034-5120-042* 5120-495-011130-60 Notwithstanding any other law to the contrary, State aid for each "Abbott district" whose per pupil regular education expenditure for 2003-2004 under P. L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2003-2004 shall be increased. The amount of increase shall be appropriated as the sum of Abbott v. Burke Parity Remedy aid and an amount of Additional Abbott v. Burke aid such that the increase is fully funded, and shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2003-2004 and the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2002-2003 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2002-2003 over the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2001-2002. In calculating the per pupil regular education expenditure of each "Abbott district" for 2003-2004, regular education expenditure shall equal the sum of the general fund tax levy for 2002-2003, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (C.18A: 7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2003-2004 indexed by the district's enrollment growth rate used to determine the estimated enrollments of October 2003; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 15, 2003 as reflected on the Application for State School Aid for 2004-2005. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2003-2004. In calculating the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2003-2004, regular education expenditure shall equal the sum of the general fund tax levy for 2003-2004, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (C.18A: 7F-10); enrollments shall be the resident enrollment for preschool through grade 12 as of October 15, 2003 as reflected on the Application for State School Aid for 2004-2005; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.
- 04-495-034-5120-042* 5120-495-011130-60 Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the general fund tax levy of the prior year.
- 04-495-034-5120-057* 5120-495-011390-60 Consolidated Aid shall be distributed to each district in district factor groups "I" or "J" in an amount equal to the total of the amount allocated to the district in 2002-2003 as Distance Learning Network Aid, aid for approved adult high schools and post-graduate programs, and academic achievement rewards and to all other districts at the greater of the total of the amount allocated to the district in 2002-2003 as Distance Learning Network Aid, aid for approved adult high schools and post-graduate programs, and academic achievement rewards or the amount calculated at a rate of \$109.72 per pupil based on the resident enrollment contained on the Application for State School Aid for 2003-2004 indexed by the district's enrollment growth rate used to determine the estimated enrollments of October 2003. Notwithstanding any other law or regulation to the contrary, the amount provided to each district as Consolidated Aid shall be included in the calculation of the spending growth limitation pursuant to section 5 of P.L. 1996, c.138 (C.18A:7F-5). The amount distributed as Consolidated Aid shall be appropriated as the sum of the amount hereinabove for Consolidated Aid and \$18,399,000 of the amount hereinabove for Adult and Postsecondary Education Grants.
- 04-495-034-5120-057* 5120-495-011390-60 For the purposes of calculating Consolidated Aid, the amount that would have been allocated as additional school aid in 2002-2003 based on the impact of the withdrawal of a constituent member from a limited purpose regional school district effective July 1, 2003 shall be allocated as Consolidated Aid and the 2002-2003 amounts allocated as Distance Learning Network Aid and academic achievement rewards will also be calculated as though the withdrawal had occurred in the prior year.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**Language -- State Aid - Property Tax Relief Fund**

- 04-495-034-5120-049*    5120-495-012150-60    The amount appropriated hereinabove for Additional Abbott v. Burke State Aid will provide additional resources to "Abbott districts" to meet the State's obligation to fully fund parity and approved "Abbott" preschool expansion. The remaining funds appropriated will be used for the award of discretionary funding to "Abbott districts" to maintain the programs, services and positions from the prior year that the commissioner determines are essential to the provision of a thorough and efficient education in those districts. Before the Commissioner of Education establishes the discretionary award, he shall determine whether some or all of the additional funds sought can be achieved by reallocating non-instructional expenditures or achieving economies and efficiencies in the delivery of services and programs. If the commissioner determines that the district does have available such reallocations or achievement of economies and efficiencies, the commissioner shall direct that the district undertake those steps and use those funds to support, in part or in full, the requested programs and services. The discretionary award shall be adjusted based on the annual audit filed pursuant to N.J.S. 18A:23-1, and other financial statements and information, of each "Abbott district" that has requested Additional Abbott v. Burke State Aid. Any district that fails to submit the required documentation or fails to submit its annual audit by November 15, 2003 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting. In making any adjustment to the discretionary award, the commissioner shall consider all of the district's available resources and any appropriate reallocations, including, but not limited to, a reallocation of the district's undesignated general fund balances in excess of two percent.
- 04-495-034-5120-055*    5120-495-012160-60    The amount appropriated hereinabove as Abbott Preschool Expansion Aid is for the purpose of funding the increase in the approved budgeted costs from 2001-2002 to 2003-2004 for the projected expansion of preschool programs in "Abbott districts." Payments of Abbott Preschool Expansion Aid shall be based on documented expansion of the preschool program. Upon the Commissioner of Education's request, "Abbott districts" will be required to provide such supporting documentation as deemed necessary to verify that the actual expansion in the preschool program has occurred in the 2003-2004 fiscal year. Such documentation may include expenditure, enrollment and attendance data that may be subject to an audit. Appropriate adjustments to a district's Abbott Preschool Expansion Aid amount may be made by the commissioner based on actual need.
- 04-495-034-5120-053*    5120-495-031240-60    The amount hereinabove for the New Jersey Character Education Partnership Initiative shall be made available to school districts according to a formula to be administered by the Commissioner of Education which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to \$100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
- 04-495-034-5120-011*    5120-495-070030-60    Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
- 04-495-034-5120-011*    5120-495-070030-60    Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.
- 04-495-034-5120-011*    5120-495-070030-60    Notwithstanding the provisions of section 3 of P.L. 1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The Commissioner of Education shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
- 04-495-034-5120-044*    5120-495-070330-60    The amount appropriated hereinabove for Extraordinary Special Education Costs Aid in excess of the amount appropriated for the same purpose in fiscal year 2003 shall be used to achieve property tax relief in the 2003 or 2004 local tax year.

# 34. EDUCATION

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**  
**12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-034-5011-001	5011-100-120000-12	Salaries and Wages .....	( 1,425 )
04-100-034-5011-002	5011-100-120000-2	Materials and Supplies .....	( 815 )
04-100-034-5011-003	5011-100-120000-3	Services Other Than Personal .....	( 193 )
04-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges .....	( 295 )
		<i>Special Purpose:</i>	
04-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students .....	( 40 )
04-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment .....	( 131 )
		<i>Total Appropriation, Marie H. Katzenbach School for the Deaf .....</i>	<u>2,899</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>	<u>2,899</u>

**Language -- Direct State Services - General Fund**

5011-100-120000-0	Notwithstanding the provisions of N.J.S. 18A:61-1 and N.J.S. 18A:46-13, or any other statute, for the 2003-2004 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.
5011-100-120000-0	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
5011-440-120160-0	The unexpended balance as of June 30, 2003, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
5011-440-130220-0	The unexpended balance as of June 30, 2003, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

**Language -- Capital Construction**

Notwithstanding any law to the contrary, accumulated and current year interest earnings in the State Facilities for the Handicapped Fund established pursuant to section 12 of P.L. 1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for the Handicapped Bond Act, P.L. 1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**5062. VOCATIONAL EDUCATION**  
**20. GENERAL VOCATIONAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-034-5062-005	5062-100-200000-12	Salaries and Wages .....	( 308 )
04-100-034-5062-006	5062-100-200000-2	Materials and Supplies .....	( 26 )
04-100-034-5062-007	5062-100-200000-3	Services Other Than Personal .....	( 25 )
		<i>Subtotal Appropriation, Direct State Services .....</i>	<u>359</u>
		<i>State Aid</i>	(thousands of dollars)
04-100-034-5062-032	5062-150-200030-60	Vocational Education .....	( 5,460 )
		<i>Subtotal Appropriation, State Aid .....</i>	<u>5,460</u>
		<i>Total Appropriation, Vocational Education .....</i>	<u>5,819</u>

# 34. EDUCATION

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**  
**20. GENERAL VOCATIONAL EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid (PTRF) .....	( 38,948 )
<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>			<i>38,948</i>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>			<i>44,767</i>
<i>(From General Fund) .....</i>			<i>5,819</i>
<i>(From Property Tax Relief Fund) .....</i>			<i>38,948</i>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**34. EDUCATIONAL SUPPORT SERVICES**  
**5029. EDUCATIONAL TECHNOLOGY**  
**29. EDUCATIONAL TECHNOLOGY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5029-001	5029-100-290000-12	Salaries and Wages .....	( 222 )
04-100-034-5029-003	5029-100-290000-3	Services Other Than Personal .....	( 9 )
<i>Total Appropriation, Educational Technology .....</i>			<i>231</i>

**5060. GRANTS MANAGEMENT AND DEVELOPMENT**  
**31. GRANTS MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5060-001	5060-100-310000-12	Salaries and Wages .....	( 433 )
04-100-034-5060-002	5060-100-310000-2	Materials and Supplies .....	( 3 )
04-100-034-5060-003	5060-100-310000-3	Services Other Than Personal .....	( 8 )
04-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Grants Management and Development .....</i>			<i>445</i>

**5061. PROFESSIONAL DEVELOPMENT**  
**32. PROFESSIONAL DEVELOPMENT AND LICENSURE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5061-014	5061-101-320000-12	Salaries and Wages .....	( 1,855 )
04-100-034-5061-015	5061-101-320000-2	Materials and Supplies .....	( 69 )
04-100-034-5061-016	5061-101-320000-3	Services Other Than Personal .....	( 132 )
04-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Total Appropriation, Professional Development .....</i>			<i>2,064</i>

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 34. EDUCATIONAL SUPPORT SERVICES

#### 5063. ACADEMIC PROGRAMS AND STANDARDS

#### 30. EDUCATIONAL PROGRAMS AND ASSESSMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5063-008	5063-100-300000-12	Salaries and Wages .....	( 2,183 )
04-100-034-5063-009	5063-100-300000-2	Materials and Supplies .....	( 51 )
04-100-034-5063-010	5063-100-300000-3	Services Other Than Personal .....	( 85 )
04-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges .....	( 2 )
<i>Special Purpose:</i>			
04-100-034-5063-029	5063-100-300110-5	Improved Basic Skills/Special Review Assessment .....	( 55 )
04-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program .....	( 13,225 )
04-100-034-5063-259	5063-100-300420-5	Professional Development - Recruitment .....	( 135 )
04-100-034-5063-271	5063-100-300430-5	Virtual Academy .....	( 100 )
04-100-034-5063-260	5063-100-301100-5	Continuing Education .....	( 52 )
04-100-034-5063-286	5063-100-301470-5	Governor's Literacy Initiative .....	( 8,250 )
04-100-034-5063-303	5063-100-301480-5	Teacher Preparation .....	( 500 )
Subtotal Appropriation, Direct State Services .....			<u>24,638</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
04-100-034-5063-226	5063-140-300640-61	Governor's School .....	( 1,654 )
04-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services .....	( 6,100 )
04-100-034-5063-281	5063-140-301460-61	Teacher Recruitment .....	( 589 )
04-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative .....	( 750 )
04-100-034-5063-305	5063-140-301480-61	Teacher Preparation .....	( 350 )
Subtotal Appropriation, Grants-in-Aid .....			<u>9,443</u>
Total Appropriation, Academic Programs and Standards .....			<u>34,081</u>

#### 5064. STUDENT SERVICES

#### 40. HEALTH, SAFETY, AND COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5064-052	5064-100-400000-12	Salaries and Wages .....	( 838 )
04-100-034-5064-053	5064-100-400000-2	Materials and Supplies .....	( 59 )
04-100-034-5064-054	5064-100-400000-3	Services Other Than Personal .....	( 77 )
04-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Special Purpose:</i>			
04-100-034-5064-070	5064-100-400050-5	Advisory Council on Holocaust Education .....	( 244 )
04-100-034-5064-153	5064-100-400060-5	Commission on Italian American Heritage Cultural and Educational Programs .....	( 135 )
Total Appropriation, Student Services .....			<u>1,361</u>

#### 5067. INTERMEDIATE UNITS - COUNTY OFFICES

#### 33. SERVICE TO LOCAL DISTRICTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5067-001	5067-100-330000-12	Salaries and Wages .....	( 5,692 )
04-100-034-5067-002	5067-100-330000-2	Materials and Supplies .....	( 102 )
04-100-034-5067-003	5067-100-330000-3	Services Other Than Personal .....	( 189 )
04-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges .....	( 13 )
Total Appropriation, Intermediate Units - County Offices .....			<u>5,996</u>



**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**34. EDUCATIONAL SUPPORT SERVICES**  
**5068. SCHOOL CHOICE / CHARTER SCHOOLS**  
**34. OFFICE OF SCHOOL CHOICE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5068-001	5068-100-340000-12	Salaries and Wages .....	( 754 )
04-100-034-5068-002	5068-100-340000-2	Materials and Supplies .....	( 26 )
04-100-034-5068-003	5068-100-340000-3	Services Other Than Personal .....	( 63 )
04-100-034-5068-043	5068-100-340000-4	Maintenance and Fixed Charges .....	( 1 )
Subtotal Appropriation, Direct State Services .....			<u>844</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5068-001	5068-495-340040-60	School Choice (PTRF) .....	( 6,537 )
04-495-034-5068-003	5068-495-340050-60	Charter School Aid (PTRF) .....	( 5,500 )
04-495-034-5068-002	5068-495-340080-60	Charter Schools - Council on Local Mandates Decision Offset Aid (PTRF) .....	( 5,300 )
Subtotal Appropriation, State Aid .....			<u>17,337</u>
<i>Total Appropriation, School Choice / Charter Schools .....</i>			<u>18,181</u>
<i>(From General Fund) .....</i>			<u>844</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>17,337</u>

**5069. ABBOTT IMPLEMENTATION**  
**35. EARLY CHILDHOOD EDUCATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5069-001	5069-100-350000-12	Salaries and Wages .....	( 106 )
04-100-034-5069-002	5069-100-350000-2	Materials and Supplies .....	( 6 )
04-100-034-5069-003	5069-100-350000-3	Services Other Than Personal .....	( 8 )
<i>Total Appropriation, Early Childhood Education .....</i>			<u>120</u>

**37. ABBOTT IMPLEMENTATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5069-011	5069-100-370000-12	Salaries and Wages .....	( 339 )
04-100-034-5069-012	5069-100-370000-2	Materials and Supplies .....	( 16 )
04-100-034-5069-013	5069-100-370000-3	Services Other Than Personal .....	( 14 )
04-100-034-5069-014	5069-100-370000-4	Maintenance and Fixed Charges .....	( 2 )
<i>Total Appropriation, Abbott Implementation .....</i>			<u>371</u>
<i>Total Appropriation, Abbott Implementation .....</i>			<u>491</u>

**5095. DIVISION OF ADMINISTRATION**  
**39. TEACHERS' PENSION AND ANNUITY ASSISTANCE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-100-034-5095-050	5095-150-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical .....	( 430,610 )
04-100-034-5095-051	5095-150-390030-60	Social Security Tax .....	( 611,143 )
04-100-034-5095-053	5095-150-390060-60	Minimum Pension for Pre-1955 Retirees .....	( 1 )
04-100-034-5095-054	5095-150-390080-60	Post Retirement Medical Other Than TPAF .....	( 65,384 )
04-100-034-5095-114	5095-150-396660-60	Debt Service on Pension Obligation Bonds .....	( 83,512 )
<i>Total Appropriation, Division of Administration .....</i>			<u>1,190,650</u>

# 34. EDUCATION

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**34. EDUCATIONAL SUPPORT SERVICES**  
**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES**  
**36. PUPIL TRANSPORTATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5120-004	5120-100-360000-12	Salaries and Wages .....	( 359 )
04-100-034-5120-005	5120-100-360000-2	Materials and Supplies .....	( 19 )
04-100-034-5120-006	5120-100-360000-3	Services Other Than Personal .....	( 14 )
04-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges .....	( 9 )
Subtotal Appropriation, Direct State Services .....			401

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF) .....	( 305,652 )
04-495-034-5120-054	5120-495-360030-60	School Bus Crossing Arms (PTRF) .....	( 300 )
Subtotal Appropriation, State Aid .....			305,952
<i>Total Appropriation, Pupil Transportation</i> .....			306,353

**38. FACILITIES PLANNING AND SCHOOL BUILDING AID**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5120-040	5120-101-380060-12	Salaries and Wages .....	( 2,143 )
04-100-034-5120-041	5120-101-380060-2	Materials and Supplies .....	( 90 )
04-100-034-5120-042	5120-101-380060-3	Services Other Than Personal .....	( 750 )
04-100-034-5120-043	5120-101-380060-4	Maintenance and Fixed Charges .....	( 10 )
Subtotal Appropriation, Direct State Services .....			2,993

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
04-495-034-5120-016	5120-495-380010-60	School Building Aid Debt Service (PTRF) .....	( 1,599 )
04-100-034-5120-125	5120-150-380020-60	School Building Aid .....	( 129,101 )
04-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund .....	( 107,350 )
Subtotal Appropriation, State Aid .....			238,050
<i>Total Appropriation, Facilities Planning and School Building Aid</i> .....			241,043
<i>Total Appropriation, Division of School Finance and Regulatory Services</i> .....			547,396
<i>(From General Fund)</i> .....			239,845
<i>(From Property Tax Relief Fund)</i> .....			307,551
<i>Total Appropriation, Educational Support Services</i> .....			1,800,896
<i>(From General Fund)</i> .....			1,476,008
<i>(From Property Tax Relief Fund)</i> .....			324,888

**Language -- Direct State Services - General Fund**

	5063-467-300000-0	Receipts from the NJ School of the Arts and the unexpended balance of such receipts as of June 30, 2003, are appropriated for the cost of operation.
04-100-034-5063-286	5063-100-301470-50	From the amount appropriated hereinabove for the Governor's Literacy Initiative, the sum of \$300,000 may be transferred to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-034-5063-286	5063-100-301470-50	From the amount appropriated hereinabove for the Governor's Literacy Initiative, there is allocated \$250,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.
	5061-101-320000-0	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances of such receipts as of June 30, 2003, are appropriated for the operation of the Professional Development and Licensure programs.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES**

**Language -- Direct State Services - General Fund**

5120-101-380060-0 The unexpended balance as of June 30, 2003, in the inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

**Language -- Grants-In-Aid - General Fund**

04-100-034-5063-226 5063-140-300640-61 The amount appropriated hereinabove for the Governor's School is payable to the six Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, Ramapo College of New Jersey - Governor's School on International Issues, and Rutgers, The State University - Governor's School of Engineering/ Technology.

04-100-034-5063-307 5063-140-300700-61 The amount hereinabove for the Liberty Science Center Educational Services shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.

04-100-034-5063-281 5063-140-301460-61 The amount appropriated hereinabove for the Teacher Recruitment program shall be expended for the third-year incentives for teachers deemed eligible for this program in fiscal 2003 in accordance with provisions established by the Department of Education, and who continue to teach preschool in a district defined as an "Abbott district" under section 3 of P.L. 1996, c. 138 (C.18A:7F-3), or for a community provider under contract with an "Abbott district" to provide preschool programs to 3 and 4 year old children. Incentives will be provided to eligible teachers to have a portion of their outstanding student loan indebtedness cancelled and/or to receive tuition reimbursement for graduate studies at any of New Jersey's four-year colleges and universities. The total value of the incentives for High Achiever recipients is up to \$3,333 and up to \$2,167 for Regular Incentive recipients. In order to maintain eligibility in the program, the school districts in which the teachers are working or in which they are employed by a community provider under contract with the district must maintain a participation agreement with the department and the district must provide, in a manner specified by the department, information regarding the teachers qualified for incentives working in said district and certifications of completion of a full year of teaching service. Incentives may only be paid upon satisfactory completion of a full year of teaching service and will be contingent upon the teacher's completion of all applicable professional development requirements and other conditions of employment, such as satisfactory evaluations by supervisors and submission of documentation as may be required by the department.

**Language -- State Aid - General Fund**

04-100-034-5120-125 5120-150-380020-60 Each district entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 2003-2004 school year pursuant to section 10 of P.L. 2000, c.72 (C.18A: 7G-10) shall have its debt service adjusted for corrections to the 2001-2002 principal and interest amounts.

04-100-034-5120-125 5120-150-380020-60 Notwithstanding the provisions of section 9 of P.L. 2000, c.72 (C.18A:7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40%. Notwithstanding the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10), for the purposes of calculating aid, CCSAID will be equal to the district's core curriculum standards aid calculated pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and TEBUD shall be equal to the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002.

04-100-034-5120-370 5120-150-389690-60 Of the amount hereinabove for School Construction and Renovation Fund, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.

04-100-034-5120-370 5120-150-389690-60 In addition to the sum hereinabove appropriated to make payments under the contracts authorized pursuant to section 18 of P.L. 2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

04-100-034-5120-370 5120-150-389690-60 In addition to the amount appropriated hereinabove, \$8,764,000 in fiscal year 2004 debt service payments attributable to the School Construction program shall be paid by the Economic Development Authority from resources available from unexpended balances.

04-100-034-5095-050 5095-150-390010-60 Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Teachers' Pension and Annuity Fund - Post Retirement Medical, \$96,375,000 from amounts in the Benefit Enhancement Fund established in N.J.S.18A:66-16, shall be applied to pay the normal cost contribution by the State for the Teachers' Pension and Annuity Fund.

04-100-034-5095-050 5095-150-390010-6  
04-100-034-5095-054 5095-150-390080-6 Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

04-100-034-5095-051 5095-150-390030-60 In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### Language -- State Aid - Property Tax Relief Fund

04-495-034-5068-001	5068-495-340040-60	Notwithstanding the provisions of P.L. 1999, c.413 (C.18A:36B-1 et seq.), for purposes of the calculation of 2003-2004 choice aid, the projected enrollment of choice students shall be the sum of the actual choice students reported in the October 15, 2002 Application for State School Aid inflated by the choice district's growth rate and the new choice students as reported on the Notice of Intent to Enroll forms and the estimated second cycle enrollment for the 2003-2004 School Year.
04-495-034-5068-003	5068-495-340050-60	Notwithstanding the provisions of section 2 of P.L.1999, c.385, amounts appropriated hereinabove for Charter School aid shall be used to distribute aid to any charter school which operates a full-day kindergarten program and which is located in an "Abbott district" in accordance with the formula contained in section 1 of P.L. 1999, c. 385, except that "KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L. 1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil; and to distribute aid to charter schools pursuant to the provisions of subsection d. of section 12 of P.L. 1995, c.426 (C.18A:36A-12).
04-495-034-5068-003	5068-495-340050-60	Notwithstanding the provisions of section 12 of P.L.1995, c.426 (C.18A:36A-12) and any other provision to the contrary, if necessary, the State shall pay on behalf of a resident district an amount not to exceed the difference between the district's 2003-2004 total actual charter school payment and the estimated appropriations used in completing the school district's 2002-2003 budget as stated in the 2002-2003 Potential Charter School Aid notification letter.
04-495-034-5068-003	5068-495-340050-60	The unexpended balance as of June 30, 2003 in the Charter School Aid account is appropriated.
04-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
04-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount appropriated hereinabove for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

### 5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5090-001	5090-100-990000-12	Salaries and Wages .....	( 3,096 )
04-100-034-5090-002	5090-100-990000-2	Materials and Supplies .....	( 65 )
04-100-034-5090-003	5090-100-990000-3	Services Other Than Personal .....	( 176 )
04-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Special Purpose:</i>			
04-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses .....	( 50 )
<i>Total Appropriation, Division of Executive Services .....</i>			<b>3,400</b>

### 5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5092-001	5092-100-430000-12	Salaries and Wages .....	( 1,694 )
04-100-034-5092-002	5092-100-430000-2	Materials and Supplies .....	( 36 )
04-100-034-5092-003	5092-100-430000-3	Services Other Than Personal .....	( 46 )
04-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Compliance and Auditing .....</i>			<b>1,777</b>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT  
5093. TECHNOLOGY SERVICES**

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5093-001	5093-100-990000-12	Salaries and Wages .....	( 1,798 )
04-100-034-5093-002	5093-100-990000-2	Materials and Supplies .....	( 37 )
04-100-034-5093-003	5093-100-990000-3	Services Other Than Personal .....	( 573 )
04-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Special Purpose:</i>			
04-100-034-5093-029	5093-100-990070-5	Student Registration and Record System .....	( 1,500 )
04-100-034-5093-025	5093-100-990950-5	Educational Facility Construction Financing - Technology Administration .....	( 132 )
<i>Total Appropriation, Technology Services .....</i>			<u>4,041</u>

**5095. DIVISION OF ADMINISTRATION  
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5095-001	5095-100-990000-12	Salaries and Wages .....	( 1,826 )
04-100-034-5095-002	5095-100-990000-2	Materials and Supplies .....	( 33 )
04-100-034-5095-003	5095-100-990000-3	Services Other Than Personal .....	( 47 )
04-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges .....	( 31 )
<i>Special Purpose:</i>			
04-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program ...	( 68 )
<i>Total Appropriation, Division of Administration .....</i>			<u>2,005</u>

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
42. SCHOOL FINANCE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5120-023	5120-100-420000-12	Salaries and Wages .....	( 2,784 )
04-100-034-5120-024	5120-100-420000-2	Materials and Supplies .....	( 82 )
04-100-034-5120-025	5120-100-420000-3	Services Other Than Personal .....	( 197 )
04-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Special Purpose:</i>			
04-100-034-5120-435	5120-100-420950-5	Educational Facilities Construction - Finance .....	( 74 )
<i>Total Appropriation, School Finance .....</i>			<u>3,150</u>

**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-034-5120-453	5120-100-990000-12	Salaries and Wages .....	( 733 )
04-100-034-5120-455	5120-100-990000-2	Materials and Supplies .....	( 47 )
04-100-034-5120-456	5120-100-990000-3	Services Other Than Personal .....	( 53 )
04-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges .....	( 8 )
<i>Total Appropriation, Administration and Support Services .....</i>			<u>841</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services .....</i>			<u>3,991</u>
<i>Total Appropriation, Education Administration and Management .....</i>			<u>15,214</u>

**Language -- Direct State Services - General Fund**

5092-100-430000-0 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 2003 of such receipts are appropriated for the cost of operation.

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

### Language -- Direct State Services - General Fund

<i>04-100-034-5092-008</i>	5092-100-430230-50	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
<i>04-100-034-5092-012</i>	5092-100-430270-50	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
<i>04-100-034-5092-012</i>	5092-100-430270-50	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

<b>Total Appropriation, Department of Education</b> .....	<b>8,190,284</b>
<b>Totals by Category:</b>	
<i>Direct State Services</i> .....	<i>58,584</i>
<i>Grants-In-Aid</i> .....	<i>9,443</i>
<i>State Aid</i> .....	<i>8,122,257</i>
<b>Totals by Fund:</b>	
<i>General Fund</i> .....	<i>3,037,925</i>
<i>Property Tax Relief Fund</i> .....	<i>5,152,359</i>

- Language -- Direct State Services - General Fund
- Language -- Grants-In-Aid - General Fund
- Language -- State Aid - General Fund

### DEPARTMENT OF EDUCATION

Of the amount appropriated hereinabove from the General Fund for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 4, 2003, first shall be charged to the State Lottery Fund. Notwithstanding any other provision of law or this act to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- State Aid - General Fund

<i>04-100-034-5120-054</i>	5120-150-010040-60	The unexpended balances as of June 30, 2003 in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.
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### Language -- State Aid - General Fund

### Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

Notwithstanding any other law or regulation to the contrary, each district shall receive no less of a total State aid amount payable for the 2003-2004 school year than the sum of the district's total State aid amount payable for the 2002-2003 school year for the following aid categories: Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood Program Aid, Instructional Supplement Aid, Demonstrably Effective Program Aid, Rewards and Recognition, Stabilization Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Distance Learning Network Aid, Adult and Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County Vocational Program Aid, Transportation Aid, School Choice and Aid for Enrollment Adjustments, taking into consideration the June 2003 payment made in July 2003.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT**

**Language -- State Aid - General Fund**

**Language -- State Aid - Property Tax Relief Fund**

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the total payments to local districts for Abbott v. Burke Parity Remedy Aid, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Special Education, Transportation, Early Childhood programs, Demonstrably Effective programs, Instructional Supplement, Bilingual, County Vocational Educational program, other aid pursuant to P.L.1996, c.138, and Consolidated Aid, as provided by the Department of Education to the local school districts for the 2003-2004 school year in the 2003-04 General Fund and Special Revenue Fund State Aid Payments Schedule, shall be paid on the 8th and 22nd of each month from September through June, with the last school aid payment being subject to the approval of the State Treasurer.

From the amounts hereinabove, such sums as are required to satisfy delayed June 2003 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2003.

**Language -- State Aid - Property Tax Relief Fund**

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

# NOTES