

## **FEDERAL FUNDS**

# FEDERAL FUNDS

## 10. DEPARTMENT OF AGRICULTURE

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control .....	( 18)
02-3320	Plant Pest and Disease Control .....	( 750)
03-3330	Resource Development Services .....	( 117)
04-3340	Dairy and Commodity Regulation .....	( 160)
06-3360	Marketing Services .....	( 230,497)
07-3360	Commodity Distribution .....	( 1,540)
08-3380	Farmland Preservation .....	( 1,726)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation .....</i>		<u>234,808</u>
<i>Total Appropriation, Department of Agriculture .....</i>		<u>234,808</u>

## 22. DEPARTMENT OF COMMUNITY AFFAIRS

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
18-8017	Uniform Fire Code .....	( 110)
02-8020	Housing Services .....	( 193,940)
<i>Total Appropriation, Community Development Management .....</i>		<u>194,050</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 62,103)
15-8051	Women's Programs .....	( 1,476)
<i>Total Appropriation, Social Services Programs .....</i>		<u>63,579</u>
<i>Total Appropriation, Department of Community Affairs .....</i>		<u>257,629</u>

## 26. DEPARTMENT OF CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 7,564)
<i>Total Appropriation, System-Wide Program Support .....</i>		<u>7,564</u>

# FEDERAL FUNDS

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## 26. DEPARTMENT OF CORRECTIONS

### 7040. NEW JERSEY STATE PRISON

Account No. 08-7040	Institutional Care and Treatment .....	(	(thousands of dollars) 107)	
	<i>Total Appropriation, New Jersey State Prison</i> .....			<u>107</u>

### 7050. EAST JERSEY STATE PRISON

Account No. 08-7050	Institutional Care and Treatment .....	(	(thousands of dollars) 75)	
	<i>Total Appropriation, East Jersey State Prison</i> .....			<u>75</u>

### 7060. BAYSIDE STATE PRISON

Account No. 08-7060	Institutional Care and Treatment .....	(	(thousands of dollars) 80)	
	<i>Total Appropriation, Bayside State Prison</i> .....			<u>80</u>

### 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No. 08-7065	Institutional Care and Treatment .....	(	(thousands of dollars) 78)	
	<i>Total Appropriation, Southern State Correctional Facility</i> .....			<u>78</u>

### 7070. MID-STATE CORRECTIONAL FACILITY

Account No. 08-7070	Institutional Care and Treatment .....	(	(thousands of dollars) 74)	
	<i>Total Appropriation, Mid-State Correctional Facility</i> .....			<u>74</u>

### 7075. RIVERFRONT STATE PRISON

Account No. 08-7075	Institutional Care and Treatment .....	(	(thousands of dollars) 64)	
	<i>Total Appropriation, Riverfront State Prison</i> .....			<u>64</u>

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No. 08-7080	Institutional Care and Treatment .....	(	(thousands of dollars) 341)	
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> .....			<u>341</u>

### 7085. NORTHERN STATE PRISON

Account No. 08-7085	Institutional Care and Treatment .....	(	(thousands of dollars) 57)	
	<i>Total Appropriation, Northern State Prison</i> .....			<u>57</u>

**FEDERAL FUNDS**

**26. DEPARTMENT OF CORRECTIONS**

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL**

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment . . . . .	( 116)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel . . . . .</i>	<u>116</u>

**7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment . . . . .	( 363)
	<i>Total Appropriation, Garden State Youth Correctional Facility . . . . .</i>	<u>363</u>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment . . . . .	( 124)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility . . . . .</i>	<u>124</u>

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment . . . . .	( 184)
	<i>Total Appropriation, Mountainview Youth Correctional Facility . . . . .</i>	<u>184</u>
	<i>Total Appropriation, Detention and Rehabilitation . . . . .</i>	<u>9,227</u>

**17. PAROLE**

Account No.		(thousands of dollars)
03-7010	Parole . . . . .	( 1,500)
	<i>Total Appropriation, Parole . . . . .</i>	<u>1,500</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services . . . . .	( 131)
	<i>Total Appropriation, Central Planning, Direction and Management . . . . .</i>	<u>131</u>
	<i>Total Appropriation, Department of Corrections . . . . .</i>	<u>10,858</u>

# FEDERAL FUNDS

## 34. DEPARTMENT OF EDUCATION

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
04-5060	Adult and Continuing Education .....	( 14,240)
05-5060	Bilingual Education .....	( 16,673)
06-5060	Programs for Disadvantaged Youths .....	( 326,373)
07-5060	Special Education .....	( 276,524)
04-5062	Adult and Continuing Education .....	( 2,451)
06-5063	Programs for Disadvantaged Youths .....	( 437)
04-5064	Adult and Continuing Education .....	( 88)
05-5064	Bilingual Education .....	( 532)
06-5064	Programs for Disadvantaged Youths .....	( 713)
07-5065	Special Education .....	( 19,834)
<i>Total Appropriation, Direct Educational Services and Assistance .....</i>		<u>657,865</u>

#### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf .....	( 854)
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>854</u>

#### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education .....	( 22,069)
20-5062	General Vocational Education .....	( 2,929)
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>24,998</u>

#### 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5060	Educational Technology .....	( 15,000)
30-5060	Educational Programs and Assessment .....	( 81,318)
31-5060	Grants Management .....	( 2,160)
40-5060	Health, Safety, and Community Services .....	( 16,549)
30-5063	Educational Programs and Assessment .....	( 16,997)
34-5064	Office of School Choice .....	( 50)
40-5064	Health, Safety, and Community Services .....	( 11,501)
33-5067	Service to Local Districts .....	( 2,003)
34-5068	Office of School Choice .....	( 190)
<i>Total Appropriation, Educational Support Services .....</i>		<u>145,768</u>

# FEDERAL FUNDS

## 34. DEPARTMENT OF EDUCATION

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing .....	( 421)
99-5093	Administration and Support Services .....	( 75)
99-5095	Administration and Support Services .....	( 5,806)
42-5120	School Finance .....	( 144)
<i>Total Appropriation, Education Administration and Management .....</i>		<u>6,446</u>
<i>Total Appropriation, Department of Education .....</i>		<u>835,931</u>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management .....	( 3,634)
12-4875	Parks Management .....	( 36,237)
13-4880	Hunters' and Anglers' License Fund .....	( 11,494)
20-4880	Wildlife Management .....	( 1,331)
14-4885	Shellfish and Marine Fisheries Management .....	( 2,955)
21-4895	Natural Resources Engineering .....	( 290)
<i>Total Appropriation, Natural Resource Management .....</i>		<u>55,941</u>

### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation .....	( 5,100)
90-4801	Watershed Management .....	( 10,610)
18-4810	Science, Research and Technology .....	( 1,100)
05-4840	Water Supply and Watershed Management .....	( 23,700)
07-4850	Water Monitoring and Planning .....	( 3,500)
22-4861	New Jersey Geological Survey .....	( 325)
15-4890	Land Use Regulation .....	( 1,750)
<i>Total Appropriation, Science and Technical Programs .....</i>		<u>46,085</u>

### 44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
23-4815	Solid and Hazardous Waste Management .....	( 360)
27-4815	Remediation Management and Response .....	( 42,805)
23-4910	Solid and Hazardous Waste Management .....	( 2,035)
<i>Total Appropriation, Site Remediation and Waste Management .....</i>		<u>45,200</u>

# FEDERAL FUNDS

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
02-4801	Air Pollution Control .....	( 5,210)
01-4820	Radiation Protection .....	( 500)
09-4860	Public Wastewater Facilities .....	( 57,600)
16-4891	Water Monitoring and Planning .....	( 705)
02-4892	Air Pollution Control .....	( 1,007)
<i>Total Appropriation, Environmental Regulation .....</i>		<u>65,022</u>

### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 3,250)
26-4805	Regulatory and Governmental Affairs .....	( 150)
<i>Total Appropriation, Environmental Planning and Administration .....</i>		<u>3,400</u>

### 47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control .....	( 750)
02-4855	Air Pollution Control .....	( 1,802)
08-4855	Water Pollution Control .....	( 1,000)
15-4855	Land Use Regulation .....	( 500)
23-4855	Solid and Hazardous Waste Management .....	( 1,886)
<i>Total Appropriation, Compliance and Enforcement .....</i>		<u>5,938</u>
<i>Total Appropriation, Department of Environmental Protection .....</i>		<u>221,586</u>

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 850)
02-4220	Family Health Services .....	( 144,954)
03-4230	Public Health Protection Services .....	( 71,511)
04-4240	Addiction Services .....	( 53,815)
12-4245	AIDS Services .....	( 92,755)
08-4280	Laboratory Services .....	( 4,333)
<i>Total Appropriation, Health Services .....</i>		<u>368,218</u>

#### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems .....	( 11,969)
07-4270	Health Care Systems Analysis .....	( 19,589)
<i>Total Appropriation, Health Planning and Evaluation .....</i>		<u>31,558</u>

# FEDERAL FUNDS

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 1,296)
<i>Total Appropriation, Health Administration .....</i>		<u>1,296</u>

### 26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 1,484,246)
24-4275	Pharmaceutical Assistance to the Aged and Disabled .....	( 148,625)
55-4275	Programs for the Aged .....	( 44,870)
56-4275	Office of the Ombudsman .....	( 600)
57-4275	Office of the Public Guardian .....	( 500)
<i>Total Appropriation, Senior Services .....</i>		<u>1,678,841</u>
<i>Total Appropriation, Department of Health and Senior Services .....</i>		<u>2,079,913</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 15,018)
99-7700	Administration and Support Services .....	( 719)
<i>Total Appropriation, Mental Health Services .....</i>		<u>15,737</u>

### 24. SPECIAL HEALTH SERVICES

#### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 57,085)
22-7540	General Medical Services .....	( 2,009,472)
<i>Total Appropriation, Special Health Services .....</i>		<u>2,066,557</u>

### 27. DISABILITY SERVICES

#### 7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Division of Disabilities Services .....	( 150,719)
<i>Total Appropriation, Disability Services .....</i>		<u>150,719</u>



# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 6,205)
<i>Total Appropriation, Division of Developmental Disabilities .....</i>		<u>6,205</u>

#### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 168,611)
02-7601	Social Supervision and Consultation .....	( 17,043)
03-7601	Adult Activities .....	( 31,131)
04-7601	Education and Day Training .....	( 1,506)
<i>Total Appropriation, Community Programs .....</i>		<u>218,291</u>

#### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 7,473)
99-7610	Administration and Support Services .....	( 2,353)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>9,826</u>

#### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 24,578)
99-7620	Administration and Support Services .....	( 1,938)
<i>Total Appropriation, Vineland Developmental Center .....</i>		<u>26,516</u>

#### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 20,682)
99-7630	Administration and Support Services .....	( 1,774)
<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>22,456</u>

#### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 21,902)
99-7640	Administration and Support Services .....	( 3,495)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>25,397</u>

# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 30,604)
99-7650	Administration and Support Services .....	( 3,902)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>34,506</u>

### 7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 25,331)
99-7660	Administration and Support Services .....	( 1,427)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>26,758</u>

### 7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 25,574)
99-7670	Administration and Support Services .....	( 3,391)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<u>28,965</u>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>398,920</u>

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 9,084)
99-7560	Administration and Support Services .....	( 2,175)
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>11,259</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 932,872)
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>932,872</u>

## 55. SOCIAL SERVICES PROGRAMS

### 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Services to Children and Families .....	( 167,622)
99-7570	Administration and Support Services .....	( 11,547)
<i>Total Appropriation, Social Services Programs .....</i>		<u>179,169</u>

# FEDERAL FUNDS

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## 54. DEPARTMENT OF HUMAN SERVICES

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

#### 76. MANAGEMENT AND ADMINISTRATION

##### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 67,264)
	<i>Total Appropriation, Management and Administration</i> .....	<u>67,264</u>
	<i>Total Appropriation, Department of Human Services</i> .....	<u>3,822,497</u>

## 62. DEPARTMENT OF LABOR

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis .....	( 9,352)
	<i>Total Appropriation, Economic Planning and Development</i> .....	<u>9,352</u>

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 133,200)
02-4515	Disability Determination .....	( 48,000)
	<i>Total Appropriation, Economic Assistance and Security</i> .....	<u>181,200</u>

### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 49,030)
09-4545	Employment Services .....	( 38,110)
10-4545	Employment and Training Services .....	( 86,345)
12-4550	Workplace Standards .....	( 4,065)
	<i>Total Appropriation, Manpower and Employment Services</i> .....	<u>177,550</u>
	<i>Total Appropriation, Department of Labor</i> .....	<u>368,102</u>

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 101,378)
06-1200	State Police Operations .....	( 395,473)
	<i>Total Appropriation, Law Enforcement</i> .....	<u>496,851</u>

# FEDERAL FUNDS

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 19,290)
21-1400	Regulation of Alcoholic Beverages .....	( 760)
25-1421	Election Management and Coordination .....	( 42,000)
<i>Total Appropriation, Special Law Enforcement Activities .....</i>		<u>62,050</u>

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 7,965)
99-1500	Administration and Support Services .....	( 4,211)
<i>Total Appropriation, Juvenile Services .....</i>		<u>12,176</u>

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 125,950)
<i>Total Appropriation, Central Planning, Direction and Management .....</i>		<u>125,950</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 532)
19-1440	Victims of Crime Compensation Board .....	( 4,850)
<i>Total Appropriation, Protection of Citizens' Rights .....</i>		<u>5,382</u>
<i>Total Appropriation, Department of Law and Public Safety .....</i>		<u>702,409</u>

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services .....	( 26,000)
40-3620	New Jersey National Guard Support Services .....	( 18,322)
<i>Total Appropriation, Military Services .....</i>		<u>44,322</u>

# FEDERAL FUNDS

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 80. SPECIAL GOVERNMENT SERVICES

#### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 825)
70-3610	Burial Services .....	( 6,000)
	<i>Total Appropriation, Veterans' Program Support .....</i>	<u>6,825</u>

#### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 1,873)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home .....</i>	<u>1,873</u>

#### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 1,977)
	<i>Total Appropriation, Paramus Veterans' Memorial Home .....</i>	<u>1,977</u>

#### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 78)
	<i>Total Appropriation, Vineland Veterans' Memorial Home .....</i>	<u>78</u>
	<i>Total Appropriation, Services to Veterans .....</i>	<u>10,753</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs .....</i>	<u>55,075</u>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 2,730)
45-2405	Student Assistance Programs .....	( 22,146)
	<i>Total Appropriation, Higher Educational Services .....</i>	<u>24,876</u>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 785)
06-2535	Museum Services .....	( 315)
10-2570	Public Broadcasting Services .....	( 1,250)
	<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>	<u>2,350</u>

**FEDERAL FUNDS**

**74. DEPARTMENT OF STATE**

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**2505. OFFICE OF THE SECRETARY OF STATE**

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State .....	( 6,135)
	<i>Total Appropriation, General Government Services</i> .....	<u>6,135</u>
	<i>Total Appropriation, Department of State</i> .....	<u>33,361</u>

**78. DEPARTMENT OF TRANSPORTATION**

**60. TRANSPORTATION PROGRAMS**

**61. STATE AND LOCAL HIGHWAY FACILITIES**

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning .....	( 28,953)
10-6200	Interstate Program .....	( 101,505)
28-6300	Demonstration Program .....	( 64,681)
29-6300	Congestion Mitigation and Air Quality .....	( 12,425)
36-6300	National Highway System .....	( 101,860)
37-6300	Surface Transportation System .....	( 119,682)
40-6300	Bridge Program .....	( 183,910)
50-6300	Minimum Guarantee .....	( 53,300)
55-6300	Ferry Program .....	( 10,000)
56-6300	Recreational Trail .....	( 807)
57-6300	National Boating Infrastructure Grant Program .....	( 100)
58-6300	Public Lands Highway .....	( 2,000)
71-6200	Supportive Services Program .....	( 500)
	<i>Total Appropriation, State and Local Highway Facilities</i> .....	<u>679,723</u>

Special Purpose:

Highway Planning and Research .....	(15,367)
New Jersey Transportation Planning Assistance .....	( 3,000)
Metropolitan Planning Funds .....	(10,586)
Supportive Services Highway Construction Training Program .....	( 500)
Recreational Trails .....	( 807)
National Boating Infrastructure Grant .....	( 100)
Public Lands Highways, Discretionary Program .....	( 2,000)

# FEDERAL FUNDS

**Special Purpose:  
10-6300 Interstate Program**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>1. CONSTRUCTION</b>				
		Interstate pavement preservation	Various	(3,000)
		Resurfacing, Interstate Fast Track Program	Various	(1,000)
78	6J, 6K	Truck weigh stations	Warren	(27,700)
80 95	E & J	Palisades Avenue to I-95	Bergen	(25,250)
295		Burlington/Camden Rigid Pavement, CR 561 to Rt 38	Burlington, Camden	(34,850)
295		Klockner Road to East State Street Extension, noise barriers	Mercer	(4,780)
<b>2. FEASIBILITY ASSESSMENT</b>				
295	42/I-76	Direct Connection	Camden	(2,000)
<b>3. PRELIMINARY DESIGN</b>				
195		Hamilton Twp. Noise Barriers, Lakeside Drive to Yardville- Mercer Hamilton Square	Burlington Mercer	(50)
295	CR 573	Clements Bridge Road Bridge	Camden	(250)
295		Gloucester/Camden Rehabilitation	Camden, Gloucester	(2,625)

**Special Purpose:  
28-6300 Demonstration Program**

<b>1. CONCEPT DEVELOPMENT</b>				
9	CR 520	Robertsville Road Intersection	Monmouth	(200)
35		Eatontown Intersection	Monmouth	(498)
35		Tinton Avenue	Monmouth	(500)
71	CR 547	Wyckoff Road	Monmouth	(150)
130		Corridor no. 3B, Airport Circle to Wood Street, Burlington City	Camden Burlington	(500)
<b>2. CONSTRUCTION</b>				
		CARGOMATE	Essex, Union	(750)
		Carteret Industrial Road	Middlesex	(2,079)
		Garden State Parkway, interchange improvements	Cape May	(5,132)
		International intermodal corridor Union	Hudson, Essex	(100)
		Rosedale Road and Provinceline Road	Mercer	(249)
		School Road East	Monmouth	(1,197)
		Secaucus Connector	Hudson	(3,592)
		TRANSMIT Program	Various	(2,500)
		Transportation and Community System Preservation Program	Various	(4,850)
		Union City Intermodal Facility, Bergenline Avenue	Hudson	(2,053)
1&9	35	Interchange, South of interchange to Tappan Street	Middlesex	(1,400)
17		(3) Essex Street Bridge	Bergen	(1,924)
30	130	Collingswood Circle Elimination, Comly Avenue to PATCO Bridge	Camden	(2,278)
46	80/23	(43) Interchange Improvements	Passaic	(420)
46	CR 614/623	(47) Van Houten Avenue/Grove Street Interchange	Passaic	(9,854)
46/62	CR 646	12K 13 E 1E, Union Boulevard, Interchange Improvements	Passaic	(1,251)
<b>3. DESIGN</b>				
70		(4) Manasquan River Bridge Ocean	Monmouth	(2,800)
<b>4. FEASIBILITY ASSESSMENT</b>				
		Bergen Arches through Jersey City Palisades	Hudson	(5,225)
		Elizabeth ferry project	Union	(500)
		Freehold, roadway improvements	Monmouth	(249)
		Kapkowski Road, North Avenue and Trumbull Street	Union	(53)
		NYS&W Bridge	Bergen	(100)

## FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>5. PRELIMINARY DESIGN</b>				
		Halls Mill Road	Monmouth	(1,000)
	CR 530	South Pemberton Road	Burlington	(1,200)
21		Newark Waterfront Community Access Study	Essex	(1,026)
31		Flemington Area Congestion Mitigation	Hunterdon	(1,000)
130		Campus Drive	Burlington	(50)
<b>6. RIGHT-OF-WAY</b>				
		University Heights Connector (I-280, Downtown Connector, Phase II)	Essex	(5,000)
22		Chimney Rock Road Interchange Improvements	Somerset	(2,000)
31	202	Flemington Circle Elimination	Hunterdon	(2,000)
295	42	Missing Moves, Bellmawr	Camden	(1,000)
<b>Special Purpose: 29-6300 Congestion Mitigation and Air Quality Program</b>				
<b>1. CONSTRUCTION</b>				
		Advance technology emissions reduction program	Various	(100)
		Bicycle and pedestrian facilities/accommodations	Various	(3,000)
		Intelligent Transportation Systems	Various	(290)
		Local CMAQ Initiatives	Various	(3,000)
		TMA-DVRPC	Various	(700)
		TMA-NJTPA	Various	(2,400)
		Traffic Signal LED Installation	Various	(1,000)
		Transit Village Program	Various	(500)
<b>2. DESIGN</b>				
1&9		Fiber Optic Communications Infrastructure	Essex, Bergen, Hudson	(125)
<b>3. FEASIBILITY ASSESSMENT</b>				
		Project development, preliminary engineering	Various	(300)
<b>4. PLANNING</b>				
		Transportation Demand Management program support	Various	(210)
<b>5. PRELIMINARY DESIGN</b>				
		Trenton Intelligent Transportation System	Mercer	(250)
1		Market Street, Rt. 129, Barlow Street, Pedestrian Access	Mercer	(250)
29		Delaware River Pedestrian/Bike Path, Assunpink Creek to Old Wharf	Mercer	(50)
<b>6. RIGHT OF WAY</b>				
29		Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(250)
<b>Special Purpose: 36-6300 National Highway System</b>				
<b>1. CONSTRUCTION</b>				
1		Conrail, North of GSP to Green Street	Middlesex	(19,130)
1&9	35	Interchange, South to Tappan Street	Middlesex	(5,600)
18		2F 7E 11H, Route 1 to Northeast Corridor Amtrak Line north of Rt 27	Middlesex	(1,000)
18 Ext		2A, River Road to Hoes Lane Extension	Middlesex	(37,000)
46		(34) Fairfield Road to Two Bridges Road	Essex	(6,800)
46	80/23	(43) Route 23 & 80 Interchange	Passaic	(19,580)
46	CR 635	(46) Browerton Road Interchange	Passaic	(11,800)
<b>2. DESIGN</b>				
10		Powder Mill Road	Morris	(250)



# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>3. PRELIMINARY DESIGN</b>				
1	CR 571	Penns Neck Area EIS	Mercer	(50)
30	130	Collingswood/Pennsauken (Phase B), Cooper River to PATCO Bridge	Camden	(50)
30		Evesham Road to Warwick Road	Camden	(50)
73	70	Marlton Circle Elimination (5)	Burlington	(50)
130		Willingboro Lakes Nature Preserve, Drainage	Burlington	(50)
206		Jack's Run Drainage	Burlington	(50)
<b>4. RIGHT-OF-WAY</b>				
130		Mae Brook Bridge, replacement	Middlesex	(400)
<b>Special Purpose:</b>				
<b>37-6300 Surface Transportation Program</b>				
<b>1. CONCEPT DEVELOPMENT</b>				
		Ocean view operational improvements	Cape May	(200)
<b>2. CONSTRUCTION</b>				
		Accident reduction program	Various	(1,000)
		Asbury Avenue, Ocean City	Cape May	(750)
	CR 602	Auburn Road, Pilesgrove	Salem	(658)
		Bridge painting	Various	(9,000)
		Burlington County Restriping Program	Burlington	(400)
	CR 510	Columbia Turnpike Resurfacing	Morris	(500)
		Disadvantaged Business Enterprise	Various	(100)
		Drainage rehabilitation	Various	(1,000)
		Delaware Valley Regional Planning Commission – future projects	Various	(2,227)
		Egg Harbor Road	Atlantic	(900)
		Emergency Service Patrol	Various	(7,100)
		Fixed object safety treatment	Various	(250)
		GSP Bridges over Jimmie Leeds Road	Atlantic	(1,750)
		GEOGIS Soil Boring Management System	Various	(600)
		Gloucester County Bus Purchase	Gloucester	(65)
		Gloucester County Resurfacing	Gloucester	(1,500)
		Gloucester County Traffic Signal Batter Backup, Phase 2	Gloucester	(1,200)
		Intersection improvement program	Various	(1,000)
	CR 552	Irving Avenue, Cumberland County	Cumberland	(600)
		Median Cross-over Crash Prevention Program	Various	(3,000)
		Montclair/Secaucus Line Station Revitalization, STAR Program	Various	(1,000)
		Motor Vehicle Crash Record Processing	Various	(2,500)
	CR 621	New Jersey Avenue, Wildwood	Cape May	(1,030)
		North & South/East & West Boulevards, Vineland	Cumberland	(518)
	CR 649	North Avenue, Commercial Township	Cumberland	(620)
		Old Croton Road Bridge (Q-28) over Wickecheoke Creek	Hunterdon	(1,200)
	CR 628	Orchard Road, Vineland	Cumberland	(556)
		Park & Ride/ Transportation Demand Management Program	Various	(1,700)
		Pre-apprenticeship training for minorities and females	Various	(500)
		Quality assurance	Various	(600)
		Rail-highway grade crossing program, Cape May Seashore Lines	Cape May	(500)
		Rail-highway grade crossing program	Various	(2,500)
		Raymond Boulevard Resurfacing	Essex	(3,550)
		Restriping program	Various	(4,500)
		Resurfacing program	Various	(1,000)
		Safety management system	Various	(5,400)
		Scotland Road Resurfacing and Streetscape, Phase 1	Essex	(520)
		SJTPO, Future Projects	Various	(38)
		Somerset County FY 2004 Resurfacing	Somerset	(3,600)
		South East Boulevard, Vineland	Cumberland	(537)
		Third Street, Hammonton	Atlantic	(500)
		TMA - DVRPC	Various	(800)
		Traffic Operations Center (North)	Various	(3,700)

## FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Traffic Operations Center (South)	Various	(2,400)
		Transportation Enhancements	Various	(10,000)
		Transportation grants	Various	(1,000)
	CR 557	Tuckahoe Road, Section 6, Marsh Lake Branch to Route Atlantic 40	Gloucester Atlantic	(2,000)
		Union County FY 2004 Resurfacing	Union	(3,000)
		Utility reconnaissance and relocation	Various	(1,000)
		Whistle Ban Demonstration Program	Various	(100)
		Youth employment and TRAC programs	Various	(250)
9		GSP, Exit 127A, drainage	Middlesex	(660)
46		(48) DL&W Railroad bridge Removal	Morris	(750)
49		Cumberland Pond Dam	Cumberland	(1,208)
206		Cat Swamp Mountain	Sussex	(2,530)
<b>3. DESIGN</b>				
		Barclay Street Viaduct	Passaic	(265)
		Central Avenue, Roadway Resurfacing and Improvements	Essex	(2,010)
		Eden Lane Bridge over Whippany River	Morris	(330)
		Green Pond Road Bridge over Hibernia Brook	Morris	(345)
		Helen Street, Antonette Street to Metuchen Road	Middlesex	(1,900)
		Hillery Street Bridge over Passaic River	Passaic	(450)
		Inamere Road Bridge over Whippany River	Morris	(330)
		JFK Boulevard, Section X1V, 18th Street to 67th Street	Hudson	(460)
		Passaic Street, Ward Street to Rochelle Avenue	Bergen	(1,540)
9	CR 563	Tilton Road	Atlantic	(500)
34	CR537	Colts Neck Intersection	Monmouth	(1,000)
166		Dover Twp., Highland Parkway to Old Freehold Road	Ocean	(1,700)
<b>4. FEASIBILITY ASSESSMENT</b>				
		DVRPC Project Development (Local Scoping)	Various	(2,000)
		NJTPA Project Development	Various	(2,000)
	CR 631	Tuckahoe Road, Upper Twp.	Cape May	(300)
<b>5. PLANNING</b>				
		Metropolitan Planning	Various	(1,407)
<b>6. PRELIMINARY DESIGN</b>				
		Chestnut Street over Amtrak	Mercer	(50)
		Delaware River Heritage Trail	Burlington, Mercer	(50)
		East State Street bridge over Conrail, Trenton	Mercer	(50)
		Iron Bridge Road Bridge over Crosswicks Creek	Burlington, Mercer	(50)
	CR551	King's Highway and Berkley Road	Gloucester	(50)
		Monmouth Street bridge over Amtrak	Mercer	(50)
	CR 641	Park Avenue Bridge, North Branch of Newton Creek	Camden	(50)
		DVRPC, Regional GIS Support	Various	(256)
	CR 546	Washington Crossing -- Pennington Road Bridge over Conrail	Mercer	(50)
9		Bennetts Crossing, Intersection	Cape May	(50)
9	CR613	Breakwater Road Extension	Cape May	(50)
29		Guiderrails	Hunterdon, Mercer	(50)
29		Roadside enhancements	Hunterdon, Mercer	(50)
30		Cooper River Drainage	Camden	(50)
40	4	Route 77 to Elmer Lake	Salem	(50)
45	CR 538	Swedesboro-Franklinville Road	Gloucester	(250)
47		Chapel Heights Avenue/Holly Avenue (Site 3)	Gloucester	(50)
130		Brooklawn Circles	Camden	(250)
206		Atsion Lake dam	Burlington	(50)

# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>7. RIGHT-OF-WAY</b>				
		Region South Drainage (Rts. 40,42, 206, 676)	Camden, Gloucester, Burlington, Salem	(283)
30		Clementon at Gibbsboro Road	Camden	(500)
30	CR 575	Pomona Road	Atlantic	(500)
35		Restoration, Mantoloking to Point Pleasant (MP 9-12.5)	Ocean	(830)
38		Pedestrian Bridge	Camden	(100)
46		Tributary to Delaware River	Warren	(200)
48		Game Creek Bridges	Salem	(150)
82		Union County Streetscape and Intersection	Union	(900)
130		Kinkora Branch Bridges, removal	Burlington	(444)
206		Arreton Road, drainage	Mercer	(115)
206	CR 24/513	Main Street (Rt 24), Chester intersection	Morris	(1,500)
<b>Special Purpose: 40-6300 Bridge Program</b>				
<b>1. CONSTRUCTION</b>				
		Bridge Deck Preservation Program	Various	(3,000)
		Bridge Inspection, Local Bridges	Various	(4,620)
		Bridge Inspection, State NBIS Bridges	Various	(10,680)
		Bridge Scour	Various	(6,000)
		Bridge Street Bridge over Trenton Line	Somerset	(7,300)
	CR 521	Hope Road Bridge over Lackawanna Cutoff	Warren	(5,100)
	CR 528	Mantoloking Bridge over Barnegat Bay	Ocean	(10,000)
		Rockaway Road Bridge over NJ TRANSIT	Morris	(6,230)
		Southard Street Bridge over Route 1 and Conrail	Mercer	(5,200)
1&9		Rahway River Bridge	Union	(29,700)
9		23E, CR 522 and Conrail Bridge	Monmouth	(4,200)
9	35	25C 25L, Victory Circle Elimination	Middlesex	(6,000)
35		12T, Victory Bridge over Raritan River	Middlesex	(55,000)
130		Four Bridge Deck Replacements	Mercer Burlington	(2,500)
<b>2. DESIGN</b>				
	CR 616	Hanover Street Bridge over Rancocas Creek	Burlington	(200)
	CR 684	Smithville Road Bridge over Rancocas Creek	Burlington	(100)
		Sparta Stanhope Road Bridge (Bridge K-07) over Lackawanna Cutoff	Sussex	(600)
52		Causeway Replacement and Somers Point Circle Elimination	Cape May Atlantic	(6,500)
<b>3. FEASIBILITY ASSESSMENT</b>				
		Project development, preliminary engineering	Various	(2,000)
<b>4. PRELIMINARY DESIGN</b>				
		Bridge management system	Various	(225)
		Frankfurt Avenue NJT (Atlantic City Line) Bridge	Atlantic	(100)
		Maple Avenue (Pennsauken)/ Chapel Avenue, NJT bridges	Camden	(100)
	CR621	Middle Thorofare, Mill Creek, Upper Thorofare Bridges	Cape May	(50)
		Preliminary Design	Various	(2,000)
		Smithville - Port Republic Road bridge over Nacote Creek	Atlantic	(50)
	CR557	Tuckahoe Road NJT bridge over Cape May Branch (Jim Lee Crossing)	Atlantic	(50)
1		Mulberry Street, deck rehabilitation	Mercer	(250)
1		Olden Avenue Connector, deck rehabilitation	Mercer	(250)
33		Conrail Bridge replacement	Mercer	(50)
49		Cape May Branch Bridge	Cape May	(250)
49		Bridge over Cohansey River	Cumberland	(50)
54		Route 322 to Cape May Point Branch Bridge	Atlantic	(50)
130		Crafts Creek Bridge	Burlington	(250)

## FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
130		Raccoon Creek Bridge	Gloucester	(100)
206		(40) Assiscunk Creek Bridge	Burlington	(250)
206		Stony Brook Bridge	Mercer	(250)
<b>5. RIGHT-OF-WAY</b>				
		Chesterfield-Sykesville Road Bridge	Burlington	(130)
	CR 538	Coles Mill Road Bridge over Scotland Run	Gloucester	(50)
	CR 646	Delilah Road Bridges over Water Mains	Atlantic	(1,000)
	CR 607	Tomlin Station Road Bridges over Nehonsey Brook and White Sluice Race	Gloucester	(300)
		West Mountain Road Bridge (AKA Bridge Q-25)	Sussex	(500)
		Wilson Road Bridge	Gloucester	(75)
1&9T		(25) St. Paul's Avenue/Conrail Bridge	Hudson	(10,000)
52		Causeway Replacement and Somers Point Circle Atlantic Elimination	Cape May Atlantic	(2,500)
56		Maurice River Bridge Replacement	Salem Cumberland	(100)

**Special Purpose:  
50-6300 Minimum Guarantee**

**1. CONSTRUCTION**

		State Police enforcement and safety services	Various	(4,000)
		Statewide Incident Management Program	Various	(1,000)
41, 42Fwy	1A 2A, 14M	Singley Avenue to Cooper Street	Camden, Gloucester	(7,800)
47	4D 5E	Dennis Creek Bridge	Cape May	(500)
47	40	Intersection improvements (Sites 1&6)	Gloucester	(7,000)

**2. DESIGN**

		Emerging projects	Various	(1,000)
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**3. FEASIBILITY ASSESSMENT**

		Project development, preliminary engineering	Various	(2,500)
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**4. PLANNING**

		Traffic Monitoring Systems	Various	(6,500)
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**5. PRELIMINARY DESIGN**

		Pavement Management System	Various	(3,000)
		Preliminary Design	Various	(20,000)

**Special Purpose:  
55-6300 Ferry Program**

**1. CONSTRUCTION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Ferry Program	Various	(10,000)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, Ferry Program, Recreational Trails, National Boating Infrastructure Grant Program, and Metropolitan Planning Funds to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

# FEDERAL FUNDS

## 62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program .....	( 95,000)
96-6310	Federal Transit Administration .....	( 420,020)
	<i>Total Appropriation, Public Transportation .....</i>	<u>515,020</u>

**Special Purpose:**  
**29-6310 Congestion Mitigation and Air Quality Program**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(15,510)
Main/Bergen/Pascack Valley Lines Upgrade	Bergen Passaic	(3,800)
Market Research	Various	(3,000)
Operating Assistance Start-Up New Transit Services	Various	(48,813)
Other Rail Station Terminal Improvements	Hudson Bergen	(17,737)
Rail Support Facilities and Equipment	Various	(2,340)
Small/Special Services Program	Various	(3,800)

## 78. DEPARTMENT OF TRANSPORTATION

**Special Purpose:**  
**96-6310 Federal Transit Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus Acquisition Program	Various	(54,500)
Cumberland County Bus Program	Cumberland	(683)
Hudson-Bergen Light Rail Transit System, Minimum Operating Segment II	Hudson	(100,000)
Job Access and Reverse Commute Program	Various	(3,300)
Newark City Subway Downtown Extension	Essex Union	(22,230)
Newark Penn Station	Essex	(1,600)
Preventive maintenance- bus	Various	(64,200)
Preventive maintenance - rail	Various	(105,187)
Private Carrier Equipment Program	Various	(38,300)
Rail rolling stock procurement	Various	(23,800)
Section 5310 Program: buses and vans for services to elderly and disabled persons	Various	(2,780)
Section 5311 Program: rural public transportation program	Various	(3,130)
Transit enhancements	Various	(310)

## 64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Access and Use Management .....	( 28,308)
	<b>Special Purpose:</b>	
	Aviation Block Grant Program .....	(21,000)
	Motor Carrier Safety Assistance Program .....	( 7,308)
	<i>Total Appropriation, Regulation and General Management .....</i>	<u>28,308</u>
	<i>Total Appropriation, Department of Transportation .....</i>	<u>1,223,051</u>

The unexpended balances of federal appropriations as of June 30, 2003 in this Department are appropriated for expenditure on previously and currently authorized projects.

**FEDERAL FUNDS**

**82. DEPARTMENT OF THE TREASURY**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation .....	( 600)
56-2014	Energy Resource Management .....	( 2,025)
<i>Total Appropriation, Economic Regulation .....</i>		<u>2,625</u>

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services .....	( 223)
57-2048	Trial Services to Indigents and Special Programs .....	( 1,228)
<i>Total Appropriation, Protection of Citizens' Rights .....</i>		<u>1,451</u>
<i>Total Appropriation, Department of the Treasury .....</i>		<u>4,076</u>

# FEDERAL FUNDS

## 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts .....	( 3,691)
07-9740	Probation Services .....	( 17,262)
05-9813	Family Courts .....	( 1,215)
07-9814	Probation Services .....	( 1,709)
05-9823	Family Courts .....	( 723)
07-9824	Probation Services .....	( 1,397)
05-9833	Family Courts .....	( 655)
07-9834	Probation Services .....	( 1,834)
05-9843	Family Courts .....	( 824)
07-9844	Probation Services .....	( 3,513)
05-9853	Family Courts .....	( 1,566)
07-9854	Probation Services .....	( 5,125)
05-9863	Family Courts .....	( 1,025)
07-9864	Probation Services .....	( 3,078)
05-9873	Family Courts .....	( 627)
07-9874	Probation Services .....	( 1,861)
05-9883	Family Courts .....	( 771)
07-9884	Probation Services .....	( 2,020)
05-9893	Family Courts .....	( 810)
07-9894	Probation Services .....	( 2,046)
05-9903	Family Courts .....	( 625)
07-9904	Probation Services .....	( 1,056)
05-9913	Family Courts .....	( 1,289)
07-9914	Probation Services .....	( 2,275)
05-9923	Family Courts .....	( 1,271)
07-9924	Probation Services .....	( 1,890)
05-9933	Family Courts .....	( 546)
07-9934	Probation Services .....	( 1,437)
05-9943	Family Courts .....	( 815)
07-9944	Probation Services .....	( 1,605)
05-9953	Family Courts .....	( 1,581)
07-9954	Probation Services .....	( 3,026)
<b>Total Appropriation, The Judiciary .....</b>		<b>69,168</b>
<b>TOTAL APPROPRIATION, FEDERAL FUNDS .....</b>		<b>9,918,464</b>

## FEDERAL FUNDS

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 2003 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2003 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2004, reports on proposed expenditures during fiscal year 2004 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, any purchase by a state or local entity of federally approved homeland security equipment that is directly paid for with or reimbursed by federal funds awarded by the U.S. Department of Homeland Security, Office for Domestic Preparedness, from First Responder Preparedness Allocation grant programs may be made through direct purchase from the Combat Support and Logistics Equipment/NBC, Marine Corps Systems Command prime vendor list, the Defense Logistics Agency, Defense Supply Center Philadelphia prime vendor list or any other list approved by the Department of Homeland Security, without advertising for bids, on the condition that the price of the equipment being purchased is no greater than the price offered to federal agencies or to the State through existing State contracts.