

THE JUDICIARY

OVERVIEW

The Judiciary is an independent branch of government constitutionally entrusted with the fair and just resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized into 15 vicinages encompassing the 21 counties in the State and the Administrative Office of the Courts, which provides administrative services to the courts. Approximately seven million new cases are filed in New Jersey's courts every year, including six million in Municipal Court and one million in Superior Court. These cases address matters concerning civil, criminal and family law.

The Judiciary is continuously working to improve the quality of justice in New Jersey focusing on fairness, economy, convenience, accessibility, consistency and timeliness. To this end, the Judiciary is implementing uniform statewide operations to ensure fairness and efficiency, utilizing technology to save time and money, and taking steps to provide more convenient access to court services and information. Ongoing efforts to improve the quality of the Judiciary's services in the coming year will include enhancements to the municipal traffic ticket e-payment system, additional statewide "best practice" initiatives, and improved timeliness of case resolution. Through these efforts, we will continue to earn the trust and confidence of those we serve.

The fiscal 2004 budget for the Judiciary totals \$502.2 million, a decrease of \$2.5 million, or 0.5%, under the fiscal 2003 adjusted appropriation of

\$504.7 million. The \$2.5 million decrease is due to the non-recurring costs associated with the early retirement program.

The Drug Court Program, an alternative to incarceration, provides court-supervised treatment for carefully screened, non-violent offenders with addictions. The program's purpose is to break the cycle of drug-driven crime through treatment and close supervision of eligible offenders. The pilot drug courts in Camden, Essex, Mercer, Passaic and Union vicinages initially provided the framework for the statewide project. The Judiciary added five more drug courts in fiscal 2002: Bergen, Cumberland/Gloucester/Salem, Monmouth, Morris/Sussex and Ocean vicinages. The fiscal 2004 funding recommendation for the Drug Court Program is \$18.4 million, of which \$12.4 million is designated for the Department of Health and Senior Services for drug treatment.

The fiscal 2004 funding recommendation for the Kinship Legal Guardianship Program is \$3.2 million, virtually the same level of funding as fiscal 2003. The program addresses the needs of children who cannot reside with their parents due to the parents' inability to provide appropriate care. The program allows relatives to assume full responsibility for the child. Relatives must provide for the child's health, protection, education, and maintenance until the child reaches age 18. The Kinship Legal Guardianship Program was created to establish a more stable and permanent alternative to custody or long-term foster care.

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SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2002						Year Ending June 30, 2004		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recommended
450,727	26,305	15,296	492,328	479,063	Direct State Services	504,703	502,164	502,164
90	---	---	90	90	Grants-In-Aid	---	---	---
450,817	26,305	15,296	492,418	479,153	Total General Fund	504,703	502,164	502,164
450,817	26,305	15,296	492,418	479,153	GRAND TOTAL	504,703	502,164	502,164

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SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES - GENERAL FUND			
					Judicial Services			
4,732	27	122	4,881	4,799	Supreme Court	5,028	5,028	5,028
16,722	91	-69	16,744	16,599	Superior Court-Appellate Division	18,166	18,166	18,166
89,514	8,408	-9,133	88,789	84,362	Civil Courts	88,015	88,015	88,015
78,839	499	786	80,124	76,752	Criminal Courts	94,916	94,916	94,916
83,235	1,918	2,432	87,585	84,917	Family Courts	89,694	89,694	89,694
876	27	8	911	899	Municipal Courts	942	942	942
103,064	1,876	313	105,253	104,248	Probation Services	107,812	107,812	107,812
7,945	150	-665	7,430	7,390	Court Reporting	8,823	8,823	8,823
2,030	191	213	2,434	2,315	Public Affairs and Education	2,524	2,524	2,524
16,804	294	11,494	28,592	28,503	Information Services	15,268	15,256	15,256
43,315	10,345	3,984	57,644	56,634	Trial Court Services	60,897	60,897	60,897
3,651	2,479	5,811	11,941	11,645	Management and Administration	12,618	10,091	10,091
450,727	26,305	15,296	492,328	479,063	<i>Subtotal</i>	504,703	502,164	502,164
450,727	26,305	15,296	492,328	479,063	<i>Subtotal Direct State Services - General Fund</i>	504,703	502,164	502,164
450,727	26,305	15,296	492,328	479,063	TOTAL DIRECT STATE SERVICES	504,703	502,164	502,164
					GRANTS-IN-AID - GENERAL FUND			
					Judicial Services			
90	---	---	90	90	Family Courts	---	---	---
90	---	---	90	90	<i>Subtotal Grants-In-Aid - General Fund</i>	---	---	---
90	---	---	90	90	TOTAL GRANTS-IN-AID	---	---	---
450,817	26,305	15,296	492,418	479,153	TOTAL APPROPRIATION	504,703	502,164	502,164

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.

In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

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EVALUATION DATA

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
PROGRAM DATA				
Supreme Court				
Court Year--July 1 to June 30				
Appeals				
Added	217	196	215	225
Disposed	206	205	215	225
Pending June 30	124	115	115	115
Certifications added				
Motions added	1,356	1,431	1,450	1,450
Motions added	1,456	1,518	1,550	1,575
Disciplinary proceedings added	298	332	325	325
Superior Court-Appellate Division				
Appeals				
Added	7,325	6,922	7,100	7,100
Disposed	7,316	7,374	7,400	7,400
Pending June 30	6,106	5,654	5,354	5,054
Motions added	7,148	6,912	6,800	6,800
Civil Courts				
Civil Cases				
Added	105,510	111,444	111,444	111,444
Disposed	122,702	114,435	114,435	114,435
Pending June 30	109,670	107,307	104,316	101,325
Average time to disposition (months)	10.7	11.3	10.9	10.6
Special Civil Component				
Added	413,912	429,930	429,930	429,930
Disposed	416,143	431,329	431,329	431,329
Pending June 30	30,021	30,281	28,882	27,483
Average time to disposition (months)	0.9	0.8	0.8	0.8
General Equity				
Added	4,954	5,186	5,445	5,717
Disposed	5,343	5,166	5,424	5,695
Pending June 30	2,326	2,331	2,352	2,374
Average time to disposition (months)	5.2	5.4	5.2	5.0
Automobile Arbitration				
Cases scheduled (a)	49,178	29,341	29,341	29,341
Cases removed	602	212	212	212
Cases settled prior to hearing	5,257	4,057	4,057	4,057
Cases arbitrated	18,203	12,057	12,057	12,057
Trial de novo requests	13,598	8,840	8,840	8,840
Trials de novo completed	762	877	877	877
Personal Injury Arbitration				
Cases scheduled	19,780	14,402	14,402	14,402
Cases removed	326	159	159	159
Cases settled prior to hearing	1,781	1,624	1,624	1,624
Cases arbitrated	7,248	5,436	5,436	5,436
Trial de novo requests	5,103	4,001	4,001	4,001
Trials de novo completed	336	321	321	321
Other Civil Arbitration				
Cases Scheduled	10,921	11,094	11,094	11,094
Tax Court				
Local & State Appeals				
Added	4,796 ^(b)	5,940	7,000	7,000
Closed	4,947 ^(b)	5,819	6,600	6,600
Pending June 30	7,932 ^(b)	8,053	8,436	8,436

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Criminal Courts				
Criminal Cases				
Added	51,225	53,295	55,960	58,758
Disposed	50,384	54,271	56,985	59,834
Pending June 30 (c)	15,616	15,570	15,058	14,520
Average time to disposition (months)	3.7	3.4	3.2	2.9
Public Defender Eligibility Review				
Applications	62,837	66,857	70,868	75,120
Applications approved for representation	59,695	63,514	67,325	71,364
Family Courts				
Dissolution				
Added	60,943	64,184	65,468	66,777
Disposed	61,811	65,138	66,441	67,769
Pending June 30	21,373	20,400	19,427	18,435
Average time to disposition (months)	4.1	3.8	3.5	3.3
Juvenile Delinquency				
Added	82,627	80,089	76,085	72,281
Disposed	84,116	80,860	76,817	72,976
Pending June 30	7,412	6,658	5,926	5,231
Average time to disposition (months)	1.1	1.0	0.9	0.9
Non-Dissolution				
Added	151,365	155,413	155,413	155,413
Disposed	151,725	156,565	156,565	156,565
Pending June 30	10,202	9,121	7,969	6,817
Average time to disposition (months)	0.8	0.7	0.6	0.5
Domestic Violence				
Added	61,025	62,586	62,586	62,586
Disposed	61,604	62,971	62,971	62,971
Pending June 30	1,759	1,449	1,064	679
Average time to disposition (months)	0.3	0.3	0.2	0.1
Other Family - Abuse/Negligence Complaints				
Added	2,767	2,932	3,108	3,294
Disposed	2,781	2,861	3,033	3,215
Pending June 30	3,111	3,181	3,256	3,335
Average time to disposition (months)	13.4	13.3	12.9	12.4
Other Family - Adoption Complaints				
Added	2,425	2,620	2,751	2,889
Disposed	2,384	2,603	2,733	2,870
Pending June 30	615	626	644	663
Average time to disposition (months)	3.1	2.9	2.8	2.8
Other Family - Child Placement Review				
Added	5,071	5,642	5,981	6,340
Disposed	4,364	4,793	5,081	5,386
Pending June 30	10,458	11,346	12,246	13,200
Average time to disposition (months)	28.8	28.4	28.9	29.4
Other Family - Juvenile/Family Crisis Petition				
Added	1,403	1,366	1,311	1,259
Disposed	1,442	1,395	1,326	1,261
Pending June 30	74	46	31	29
Average time to disposition (months)	0.6	0.4	0.3	0.3
Other Family - Termination of Parental				
Rights Complaints				
Added	1,206	1,031	1,031	1,031
Disposed	1,125	1,235	1,235	1,235
Pending June 30	837	633	429	225
Average time to disposition (months)	8.9	6.2	4.2	2.2

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	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Other Family - Other				
Added	12,614	12,706	12,706	12,706
Disposed	12,868	12,880	12,880	12,880
Pending June 30	1,078	909	735	561
Average time to disposition (months)	1.0	0.8	0.7	0.5
Volunteer Services				
Number of Volunteers	5,250	5,627	5,842	5,955
Number of Volunteer Hours Served	329,688	337,620	350,520	357,300
Municipal Courts				
Non-Traffic Violations				
Indictables	178,931	191,779	205,550	220,309
Disorderly Person	372,032	386,631	401,803	417,570
Other Non-Traffic	195,317	204,450	214,010	224,017
Traffic Violations				
Drunk Driving	36,432	35,389	34,376	33,392
Moving Violations	2,452,792	2,469,847	2,487,021	2,504,314
Parking	2,865,783	3,031,274	3,206,322	3,391,478
Probation Services				
Adults Under Supervision	93,954	96,790	97,601	98,419
Juveniles Under Supervision	15,844	20,840	21,534	22,245
Intensive Supervision Program				
Applications	3,341	3,837	3,850	3,850
Assessment Reports	1,244	1,522	1,527	1,527
Resentencing Panel Hearings	4,015	3,895	3,885	3,885
Participants	1,202	1,220	1,217	1,217
Revocations	412	358	357	357
Juvenile Intensive Supervision Program				
Applications	320	264	275	330
Assessment Reports	320	264	300	325
Participants	360 (b)	284	300	325
Revocations	80 (b)	72	65	70
Child Support & Paternity - Title IV-D				
Child Support Hearings	111,678	111,417	112,717	113,717
Collections	\$834,158,735	\$900,906,449	\$963,969,900	\$1,031,447,793
Checks Distributed	4,228,467	4,631,978	4,956,216	5,303,151
Information Services				
System Installation Sites (d)	3	---	---	---
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	557	571	571	571
Male Minority %	6	6	6	6
Female Minority	2,459	2,519	2,519	2,519
Female Minority %	27	28	28	28
Total Minority	3,016	3,090	3,090	3,090
Total Minority %	33	34	34	34
Position Data				
Filled Positions by Funding Source				
State Supported	7,627	7,839	7,539	7,798
Federal	1,312	1,333	1,201	1,230
All Other	181	189	206	223
Total Positions	9,120	9,361	8,946	9,251

Filled Positions by Program Class	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Supreme Court	171	179	178	185
Superior Court-Appellate Division	233	233	227	240
Civil Courts	1,680	1,662	1,588	1,634
Criminal Courts	1,359	1,410	1,378	1,412
Family Courts	1,844	1,878	1,809	1,864
Municipal Courts	55	56	58	62
Probation Services	2,515	2,596	2,402	2,558
Court Reporting	105	98	85	107
Public Affairs and Education	24	32	29	29
Information Services	139	147	145	163
Trial Court Services	842	912	891	871
Management and Administration	153	158	156	126
Total Positions	9,120	9,361	8,946	9,251

Notes:

- Actual payroll counts are reported for fiscal years 2001 and 2002 as of December and revised fiscal year 2003 as of September. The Budget Estimates for fiscal year 2004 reflects the number of positions funded.
- Actual fiscal year 2002 figures reflect post year end changes to fiscal year 2001.
- Revised fiscal year 2003 figures and the budget estimate for fiscal year 2004 are based on recounted data, therefore, the calculation of pending, plus added, less disposed may not crossfoot.
- (a) Figures for auto arbitration are the same for fiscal years 2003 and 2004 due to the uncertainty of the impact of best practices on the program.
- (b) Data revised to reflect revised totals.
- (c) Criminal active pending figures exclude cases in which the defendant has fled. Therefore, the calculation of pending, plus added, less disposed will not crossfoot.
- (d) System roll-out was completed during fiscal year 2001.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
4,732	27	122	4,881	4,799	01	5,028	5,028	5,028	
16,722	91	-69	16,744	16,599	02	18,166	18,166	18,166	
89,514	8,408	-9,133	88,789	84,362	03	88,015	88,015	88,015	
78,839	499	786	80,124	76,752	04	94,916	94,916	94,916	
83,235	1,918	2,432	87,585	84,917	05	89,694	89,694	89,694	
876	27	8	911	899	06	942	942	942	
103,064	1,876	313	105,253	104,248	07	107,812	107,812	107,812	
7,945	150	-665	7,430	7,390	08	8,823	8,823	8,823	
2,030	191	213	2,434	2,315	09	2,524	2,524	2,524	
16,804	294	11,494	28,592	28,503	10	15,268	15,256	15,256	
43,315	10,345	3,984	57,644	56,634	11	60,897	60,897	60,897	
3,651	2,479	5,811	11,941	11,645	12	12,618	10,091	10,091	
450,727	26,305	15,296	492,328	479,063	Total Direct State Services		504,703 (a)	502,164	502,164
Distribution by Fund and Object									
---	---	---	---	160	Personal Services:		164	164	164
---	---	---	---	955	Chief Justice		951	951	951
---	---	---	---	59,194	Associate Justices		59,838	59,838	59,838
356,941	11,506	4,480	372,927	311,634	Judges		335,574	333,047	333,047
					Salaries and Wages				

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Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
356,941	11,506	4,480	372,927	371,943		396,527	394,000	394,000
8,259	354	---	8,613	8,427		8,407	8,407	8,407
27,714	5,768	1,306	34,788	34,085		32,333	32,321	32,321
2,043	123	-144	2,022	1,936		1,675	1,675	1,675
200	5	---	205	173				
	3,202							
---	2,892 ^R	---	6,094	1,823	01	200	200	200
---	200	241	441	440	03	---	---	---
4,256	---	-967	3,289	1,105	04	---	---	---
---	---	---	---	---	04	---	---	---
1,458 ^S	---	857	2,315	1,491	04	12,418 ^(c)	12,418	12,418
972 ^S	---	1	973	784	04	4,450	4,450	4,450
75	18	---	93	73	04	1,498	1,498	1,498
---	1,000	---	1,000	---	05	79	79	79
970	---	---	---	---	05	---	---	---
1,865 ^S	---	-501	2,334	1,424	05	3,151	3,151	3,151
7,228	39	1,320	8,587	8,587	05	7,866	7,866	7,866
	53							
9,519	342 ^R	886	10,800	10,685	07	10,412	10,412	10,412
1,892	187	---	2,079	1,702	07	2,046	2,046	2,046
19,469	158	-52	19,575	19,317	07	18,910	18,910	18,910
50 ^S	---	---	50	---	10	---	---	---
415	---	-415	---	---	10	---	---	---
244	---	-244	---	---	10	---	---	---
458	4	175	637	593	10	---	---	---
---	5	---	5	---	12	728	728	728
6,699	449	8,353	15,501	14,475	12	---	---	---
						4,003	4,003	4,003
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
90	---	---	90	90	05	---	---	---
90	---	---	90	90		---	---	---
Distribution by Fund and Object								
Grants:								
90	---	---	90	90	05	---	---	---
450,817	26,305	15,296	492,418	479,153		504,703	502,164	502,164

OTHER RELATED APPROPRIATIONS

Federal Funds

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Orig. & (S)Supple- mental	Year Ending June 30, 2002				Total Available Expended	2003 Prog. Adjusted Class. Approp.	Year Ending June 30, 2004		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS									
100	1,834	---	1,934	1,832	Criminal Courts	04	100	---	---
16,268									
59 ^S	1,203	2,909	20,439	18,787	Family Courts	05	18,123	18,078	18,078
42,291	841	-481	42,651	41,020	Probation Services	07	42,491	51,134	51,134
---	627	252	879	808	Information Services	10	---	---	---
<u>58,718</u>	<u>4,505</u>	<u>2,680</u>	<u>65,903</u>	<u>62,447</u>	Total Federal Funds		<u>60,714</u>	<u>69,212</u>	<u>69,212</u>
All Other Funds									
---	199	---	9,936	9,746	Supreme Court	01	10,821	11,067	11,067
---	9,737 ^R	---							
---	7	---	390	391	Civil Courts	03	1,808	1,766	1,766
---	383 ^R	---							
---	274	---	830	539	Family Courts	05	330	400	400
---	556 ^R	---							
---	2,872	---	11,752	8,478	Municipal Courts	06	8,413	8,713	8,713
---	8,880 ^R	---							
---	1,411	---	4,652	2,872	Probation Services	07	2,361	2,498	2,498
---	3,241 ^R	---							
---	498	---	1,248	782	Information Services	10	14,556	14,556	14,556
---	750 ^R	---							
---	38	17	55	---	Management and Administra- tion	12	---	---	---
---	<u>28,846</u>	<u>17</u>	<u>28,863</u>	<u>22,808</u>	Total All Other Funds		<u>38,289</u>	<u>39,000</u>	<u>39,000</u>
<u>509,535</u>	<u>59,656</u>	<u>17,993</u>	<u>587,184</u>	<u>564,408</u>	GRAND TOTAL ALL FUNDS		<u>603,706</u>	<u>610,376</u>	<u>610,376</u>

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits accounts.
- (b) Appropriation of \$4,256,000 distributed to applicable operating accounts.
- (c) The appropriation of \$12,418,000 for Drug Court Treatment/Aftercare will be transferred to the Department of Health and Senior Services for the Drug Court Program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balances as of June 30, 2003 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Health and Senior Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002,c. 34 and related increases provided by operation of N.J.S.A.22A:2-5 and N.J.S.A.22A:5-1 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 2003 not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.