

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4870. BUREAU OF FORESTRY

11. FOREST RESOURCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(4,897)
07-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(233)
07-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(113)
07-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(85)
<i>Special Purpose:</i>			
07-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(1,759)
<i>Total Appropriation, Bureau of Forestry</i>			7,087

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(26,851)
07-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(3,093)
07-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(1,195)
07-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(2,531)
<i>Special Purpose:</i>			
07-100-042-4875-321	4875-100-125010-5	Green Acres / Open Space Administration	(4,683)
07-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission	(11)
07-100-042-4875-035	4875-100-127060-5	Natural Lands Trust	(124)
07-100-042-4875-039	4875-100-127070-5	Natural Areas Council	(3)
Subtotal Appropriation, Direct State Services			38,491
 <i>Capital Construction</i> (thousands of dollars)			
07-100-042-4875-377	4875-590-120800-7	Capital Improvements for State Parks, Forests, Historic Sites, Wildlife Areas	(9,000)
Subtotal Appropriation, Capital Construction			9,000
<i>Total Appropriation, Bureau of Parks</i>			47,491

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4876-001	4876-100-240000-19	Personal Services	(2,224)
07-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(115)
07-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(39)
07-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges	(86)
<i>Total Appropriation, Palisades Interstate Park Commission</i>			2,464

4880. DIVISION OF FISH AND WILDLIFE 13. HUNTERS' AND ANGLERS' LICENSE FUND

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(10,032)
07-100-042-4880-034	4880-101-135000-19	Employee Benefits	(3,285)
07-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(633)
07-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(760)
07-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(475)
<i>Total Appropriation, Hunters' and Anglers' License Fund</i>			15,185

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

20. WILDLIFE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-042-4880-208	4880-100-200210-5	Wildlife Monitoring - West Nile Virus	(79)
07-100-042-4880-258	4880-100-200320-5	Matching Grant for Wildlife Habitat Federal Grants	(382)
07-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(200)
<i>Total Appropriation, Wildlife Management</i>			<i>661</i>
<i>Total Appropriation, Division of Fish and Wildlife</i>			<i>15,846</i>

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT

14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(1,345)
07-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(52)
07-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(72)
07-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(35)
<i>Total Appropriation, Shellfish and Marine Fisheries Management</i>			<i>1,504</i>

4895. NATURAL RESOURCES ENGINEERING

21. NATURAL RESOURCES ENGINEERING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4895-001	4895-100-210000-12	Salaries and Wages	(162)
07-100-042-4895-002	4895-100-210000-2	Materials and Supplies	(74)
07-100-042-4895-003	4895-100-210000-3	Services Other Than Personal	(9)
07-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges	(42)
<i>Special Purpose:</i>			
07-100-042-4895-015	4895-100-215050-5	Dam Safety	(1,355)
07-100-042-4895-005	4895-100-210000-7	Additions, Improvements and Equipment	(40)
<i>Subtotal Appropriation, Direct State Services</i>			<i>1,682</i>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
07-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(25,000)
07-100-042-4895-130	4895-590-211120-7	HR-6 Flood Control	(5,555)
<i>Subtotal Appropriation, Capital Construction</i>			<i>30,555</i>
<i>Total Appropriation, Natural Resources Engineering</i>			<i>32,237</i>
<i>Total Appropriation, Natural Resource Management</i>			<i>106,629</i>

Language -- Direct State Services - General Fund

07-100-042-4870-001	4870-100-110000	In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed \$500,000 shall be made available from the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account, to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.
07-100-042-4870-002		
07-100-042-4870-003		
07-100-042-4870-004		
07-100-042-4870-005		
07-100-042-4875-321	4875-100-125010-5	Notwithstanding any other law to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust to the General Fund, together with an amount not to exceed \$364,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration subject to the approval of the Director of the Division of Budget and Accounting.
07-100-042-4875-002	4875-100-120000	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-042-4875-003		
07-100-042-4875-004		
07-100-042-4875-005		
07-100-042-4875-006		
07-100-042-4875-007		

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

07-100-042-4876-001 07-100-042-4876-002 07-100-042-4876-003 07-100-042-4876-004 07-100-042-4876-005	4876-100-240000	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.
07-100-042-4880-034 07-100-042-4880-035 07-100-042-4880-036 07-100-042-4880-037 07-100-042-4880-039	4880-101-135000	Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,000,000 is payable out of that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.
07-100-042-4880-034	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
07-100-042-4880-046	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
07-100-042-4895-001 07-100-042-4895-002 07-100-042-4895-003 07-100-042-4895-004 07-100-042-4895-005	4895-100-210000	An amount not to exceed \$2,763,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
	4895-100-211120	An amount not to exceed \$469,000 is allocated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-042-4895-009	4895-100-213330-5	An amount not to exceed \$440,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility. An amount not to exceed \$66,000 is allocated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account in accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L. 2003, c.162, for costs attributable to flood control, subject to the approval of the Director of the Division of Budget and Accounting. An amount not to exceed \$200,000 is allocated from the 2003 Dam, Lake, and Stream Project Revolving Loan Fund-Dam Safety account in accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L. 2003, c.162, for costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

07-100-042-4895-118	4895-140-215130-6	Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
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Language -- Capital Construction

		Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), of the amounts appropriated for improvements in State parks, the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.
07-100-042-4895-043	4895-590-211110-7	The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).
07-100-042-4895-043	4895-590-211110-7	An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(703)
<i>Total Appropriation, Water Supply</i>			<u>703</u>

18. SCIENCE, RESEARCH AND TECHNOLOGY

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4810-001	4810-100-180000-12	Salaries and Wages	(2,242)
07-100-042-4810-003	4810-100-180000-3	Services Other Than Personal	(34)
07-100-042-4810-004	4810-100-180000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
07-100-042-4810-097	4810-100-180160-5	Environmental Indicators and Monitoring	(604)
07-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research	(250)
<i>Total Appropriation, Science, Research and Technology</i>			<u>3,145</u>
<i>Total Appropriation, Science and Research</i>			<u>3,848</u>

4840. WATER SUPPLY MANAGEMENT

05. WATER SUPPLY

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(1,463)
07-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(13)
07-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(92)
07-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(28)
<i>Special Purpose:</i>			
07-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 - Management	(2,111)
07-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,545)
07-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards	(255)
07-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)
07-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)
07-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,665)
<i>Total Appropriation, Water Supply Management</i>			<u>7,273</u>

4850. WATER MONITORING

07. WATER MONITORING AND STANDARDS

Grants-in-Aid

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-042-4850-113	4850-140-073110-61	Lake Hopatcong Commission	(400)
<i>Total Appropriation, Water Monitoring and Standards</i>			<u>400</u>

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(16,338)
<i>Subtotal Appropriation, Direct State Services</i>			<u>16,338</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-042-4850-125	4850-140-290440-61	Watershed Restoration Projects	(5,000)
		Subtotal Appropriation, Grants-in-Aid	5,000
		Total Appropriation, Environmental Management - CBT Dedication	21,338
		Total Appropriation, Water Monitoring	21,738

4890. LAND USE REGULATION

15. LAND USE REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(6,275)
07-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(17)
07-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,470)
07-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(89)
<i>Special Purpose:</i>			
07-100-042-4890-059	4890-100-157040-5	Tidelands Resource Council	(12)
07-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(2,701)
07-100-042-4890-198	4890-100-157090-5	Office of Permit Information and Assistance	(647)
07-100-042-4890-207	4890-100-157100-5	Highlands Permitting	(2,169)
		Total Appropriation, Land Use Regulation	13,380
		Total Appropriation, Science and Technical Programs	46,239

Language -- Direct State Services - General Fund

<p>07-100-042-4840-148 4840-101-055030-5</p> <p>07-100-042-4840-149 4840-101-055060-5</p> <p>07-100-042-4840-150 4840-101-055090-5</p>	<p>The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management, Watershed and Aquifer, and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$215,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>07-100-042-4840-178 4840-449-055140-5</p>	<p>There is appropriated from the Safe Drinking Water Fund an amount not to exceed \$800,000 to administer the Private Well Testing Program.</p>
<p>07-100-042-4810-066 4810-101-057050-5</p> <p>07-100-042-4840-077 4840-101-057050-5</p>	<p>The amount hereinabove for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>07-100-042-4810-030 4810-101-187040-5</p>	<p>The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharge of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>07-100-042-4850-099 4850-100-290400-5</p>	<p>The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.</p>
<p>07-100-042-4850-099 4850-100-290400-5</p>	<p>Notwithstanding any law to the contrary, funds appropriated in the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, \$500,000 for Forestry Management, and \$790,000 transferred to the Department of Agriculture to support the Conservation Cost Share program, at a level of \$540,000, and the Conservation Assistance Program, at a level of \$250,000, on or before September 1, 2006.</p>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize from the funds appropriated from those sources hereinabove such sums as the Commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove for the Water Supply program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

07-100-042-4840-003 4840-100-050000-3 Receipts in excess of those anticipated for Water Allocation Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

07-100-042-4840-148 4840-101-055030-5 The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated pursuant to P.L.2004, c.71 from the Water Supply Fund established in Section 14 of the "Water Supply Bond Act of 1981," P.L.1981, c.261, is appropriated to the Department of Environmental Protection to be used for water supply demonstration projects consistent with the "Water Supply Bond Act of 1981," P.L.1981, c.261, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

07-100-042-4850-118 4850-140-290430-6 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated.

07-100-042-4850-118 4850-140-290430-6 Of the amounts appropriated for the Stormwater Management Grants program, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Watershed Restoration Projects shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

There is appropriated from the Water Supply Fund established under section 14 of P.L.1981, c.261 the amount of \$6,000,000 for Water Resource Interconnection Projects, pursuant to the approval of enabling legislation.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

4815. SITE REMEDIATION

27. REMEDIATION MANAGEMENT AND RESPONSE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(9,489)
07-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(139)
07-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(2,473)
07-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(672)
<i>Special Purpose:</i>			
07-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund - Responsible Party	(16,322)
07-100-042-4815-513	4815-100-270800-5	Passaic River Cleanup Litigation	(12,000)
07-100-042-4815-427	4815-100-277070-5	Underground Storage Tanks	(884)
<i>Total Appropriation, Remediation Management and Response</i>			<u>41,979</u>

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs-Constitutional Dedication ...	(7,715)
<i>Subtotal Appropriation, Direct State Services</i>			<u>7,715</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION AND WASTE MANAGEMENT

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
07-100-042-4815-506	4815-590-290700-5	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(25,606)
<i>Projects:</i>			
07-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication	(34,535)
07-100-042-4815-436	4815-590-290200-7	Private Underground Tank Remediation - Constitutional Dedication .	(17,071)
Subtotal Appropriation, Capital Construction			77,212
Total Appropriation, Environmental Management - CBT Dedication			84,927
Total Appropriation, Site Remediation			126,906

4910. SOLID AND HAZARDOUS WASTE

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(5,236)
07-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(66)
07-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(1,124)
07-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(55)
<i>Special Purpose:</i>			
07-100-042-4910-221	4910-101-234000-5	Office of Dredging and Sediment Technology	(355)
Total Appropriation, Solid and Hazardous Waste			6,836
Total Appropriation, Site Remediation and Waste Management			133,742

Language -- Direct State Services - General Fund

07-100-042-4910-221	4910-101-234000-5	The amount hereinabove for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Bond Act of 1996," together with an amount not to exceed \$251,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.
	4910-753-238870	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.). Notwithstanding any other law to the contrary, there is appropriated \$5,000,000 from the Sanitary Landfill Facility Contingency Fund to the General Fund as State revenue.
07-100-042-4815-105 07-100-042-4815-106 07-100-042-4815-107 07-100-042-4815-108 07-100-042-4815-109 07-100-042-4815-110	4815-101-270000	In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$6,854,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-042-4815-122	4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$9,852,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.
07-100-042-4815-434	4815-100-290300-5	The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

Language -- Direct State Services - General Fund

07-100-042-4910-002 4910-100-230000 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

07-100-042-4910-003
07-100-042-4910-004
07-100-042-4910-005
07-100-042-4910-006
07-100-042-4910-007

There is appropriated from the Clean Communities Program Fund such sums as may be available to meet the following requirements: 1) 25% of the estimated annual balance up to \$4,000,000, as determined by the Director of the Division of Budget and Accounting, to the State Recycling Fund established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96); 2) \$300,000 of the estimated annual balance to the Department of Environmental Protection for an organization under contract with the Department which meets the requirements pursuant to subsection d. of section 6 of P.L. 2002, c.128 (C.13:1E-218); and 3) the balance, as determined by the Director of the Division of Budget and Accounting, of the Clean Communities Program Fund established pursuant to section 5 of P.L. 2002, c.128 (C.13:1E-217) for the purposes set forth in subsections a., b., c. and d. of that section.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), monies appropriated to the Department of Environmental Protection from the Clean Communities Fund shall be provided by the Department to the Clean Communities Council pursuant to a contract between the Department and the Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d of section 6 of P.L. 2002, c.128 (C.13:1E-218).

Of the amount appropriated for the Private Underground Tank Remediation - Constitutional Dedication Capital Construction account an amount not to exceed \$1,000,000 shall be allocated for costs associated with the Department's administration of the loan and grant program for the upgrade, replacement or closure of underground storage tanks that store or were used to store hazardous substances pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Private Underground Tank Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

07-100-042-4815-435 4815-590-290100-7 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, Private Underground Tank Remediation - Constitutional Dedication, and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

07-100-042-4815-436 4815-590-290200-7
07-100-042-4815-506 4815-590-290700-5

07-100-042-4815-435 4815-590-290100-7 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

07-100-042-4815-435 4815-590-290100-7 All natural resource damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for the direct and indirect costs of restoration and associated consulting and legal services.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and appropriated hereinabove, shall be allocated to the Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4820. RADIATION PROTECTION AND QUALITY ASSURANCE

01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(2,423)
07-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(48)
07-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(389)
07-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(124)
<i>Special Purpose:</i>			
07-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(2,306)
07-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs	(1,703)
<i>Total Appropriation, Radiation Protection and Quality Assurance</i>			6,993

4825. RELEASE PREVENTION PROGRAMS

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
07-100-042-4825-124	4825-101-020190-5	Pollution Prevention	(1,497)
07-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(1,144)
07-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(1,071)
07-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,566)
<i>Total Appropriation, Release Prevention Programs</i>			6,278

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
07-100-042-4860-038	4860-100-094000-12	Salaries and Wages	(2,848)
07-100-042-4860-039	4860-100-094000-2	Materials and Supplies	(19)
07-100-042-4860-040	4860-100-094000-3	Services Other Than Personal	(164)
07-100-042-4860-041	4860-100-094000-4	Maintenance and Fixed Charges	(109)
<i>Total Appropriation, Public Wastewater Facilities</i>			3,140

4891. WASTEWATER FACILITIES REGULATION

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
07-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(7,854)
07-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(58)
07-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(281)
<i>Total Appropriation, Wastewater Facilities Regulation</i>			8,193

4892. AIR QUALITY REGULATION

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
07-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(6,702)
07-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(176)
07-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(3,582)
07-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(296)
<i>Total Appropriation, Air Pollution Control</i>			10,756

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-042-4892-035	4892-140-290910-61	Diesel Risk Mitigation Fund - Constitutional Dedication	(21,765)
<i>Total Appropriation, Environmental Management - CBT Dedication</i>			<u>21,765</u>
<i>Total Appropriation, Air Quality Regulation</i>			<u>32,521</u>
<i>Total Appropriation, Environmental Regulation</i>			<u>57,125</u>

Language -- Direct State Services - General Fund

- 07-100-042-4820-042 4820-101-017050-5 The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$1,201,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 07-100-042-4801-463 4801-449-020100 There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
- 07-100-042-4825-124 4825-101-020190-5 The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$289,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- 07-100-042-4825-072 4825-101-027050-5 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$316,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
- 07-100-042-4825-095 4825-101-027090-5 The amount hereinabove for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$1,490,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.
- 07-100-042-4892-001 4892-100-020000-12 Receipts in excess of the amount anticipated from fees and permit receipts from the Title V Operating Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated.
- In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.
- Receipts in excess of those anticipated from Air Permitting Minor Source Fees are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, of which \$1,000,000 shall be made available for County Environmental Health Act agencies to inspect non-major source facilities, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provision of subsection b. of section 1 of P.L. 2005, c.202 (C58:11B-10.2) or any other law to the contrary, in addition to the amount anticipated to the General Fund from the Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$1,200,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount hereinabove for the Diesel Risk Mitigation Fund - Constitutional Dedication, \$900,000 shall be appropriated for costs associated with the administration of the program pursuant to the amendments effective December 8, 2005, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

Language -- Grants-In-Aid - General Fund

The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(12,891)
07-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(56)
07-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(958)
07-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(156)
<i>Special Purpose:</i>			
07-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System	(1,500)
07-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity	(98)
Subtotal Appropriation, Direct State Services			15,659
		<u>State Aid</u>	(thousands of dollars)
07-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,515)
07-495-042-4800-001	4800-495-993030-60	Payment In Lieu of Taxes (PTRF)	(9,500)
07-100-042-4800-347	4800-150-993050-60	Administration and Operations of the Highlands Council	(3,000)
07-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(3,098)
Subtotal Appropriation, State Aid			17,113
Total Appropriation, Administrative Operations			32,772
(From General Fund)			23,272
(From Property Tax Relief Fund)			9,500

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS 26. REGULATORY AND GOVERNMENTAL AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(2,154)
07-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(60)
07-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(121)
07-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(3)
Total Appropriation, Office of Governmental and Regulatory Affairs			2,338
Total Appropriation, Environmental Planning and Administration			35,110
(From General Fund)			25,610
(From Property Tax Relief Fund)			9,500

Language -- State Aid - General Fund

07-100-042-4800-082 4800-150-993100-6

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Language -- State Aid - General Fund

07-100-042-4800-071	4800-150-993020	The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
07-100-042-4800-072		
07-100-042-4800-073		
07-100-042-4800-074		
07-100-042-4800-075		
07-100-042-4800-246		

Language -- State Aid - Property Tax Relief Fund

07-495-042-4800-001	4800-495-993030-60	If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L.1999, c.152 (C.13:8C-1 et seq.), such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
07-495-042-4800-001	4800-495-993030-60	Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4835-001	4835-100-040000-12	Salaries and Wages	(2,301)
07-100-042-4835-002	4835-100-040000-2	Materials and Supplies	(16)
07-100-042-4835-003	4835-100-040000-3	Services Other Than Personal	(70)
07-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Office of Pesticide Control</i>			<u>2,419</u>

4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(3,808)
07-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(7)
07-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(622)
07-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(120)
<i>Total Appropriation, Air Pollution Control</i>			<u>4,557</u>

08. WATER POLLUTION CONTROL

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(5,342)
07-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(10)
07-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(467)
07-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(149)
Subtotal Appropriation, Direct State Services			<u>5,968</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-042-4855-075	4855-150-083130-60	County Environmental Health Act	(3,453)
Subtotal Appropriation, State Aid			<u>3,453</u>
<i>Total Appropriation, Water Pollution Control</i>			<u>9,421</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

15. LAND USE REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(931)
07-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(30)
07-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(180)
07-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(7)
<i>Special Purpose:</i>			
07-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(881)
<i>Total Appropriation, Land Use Regulation</i>			<u>2,029</u>

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(4,876)
07-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(86)
07-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(288)
07-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(194)
<i>Total Appropriation, Solid and Hazardous Waste Management</i>			<u>5,444</u>
<i>Total Appropriation, Environmental Enforcement</i>			<u>21,451</u>
<i>Total Appropriation, Compliance and Enforcement</i>			<u>23,870</u>

Language -- Direct State Services - General Fund

07-100-042-4855-123	4855-424-087320	Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.
07-100-042-4855-124	4855-424-087330	
07-100-042-4855-142	4855-424-087310	
07-100-042-4855-143	4855-424-087340	
07-100-042-4885-091	4885-424-147130	

Total Appropriation, Department of Environmental Protection 402,715

Totals by Category:

<i>Direct State Services</i>	238,217
<i>Grants-In-Aid</i>	27,165
<i>State Aid</i>	20,566
<i>Capital Construction</i>	<u>116,767</u>

Totals by Fund:

<i>General Fund</i>	393,215
<i>Property Tax Relief Fund</i>	<u>9,500</u>

DEPARTMENT OF ENVIRONMENTAL PROTECTION

07-100-042-4855-050 4855-101-157060-5
 07-100-042-4890-110 4890-101-157060-5

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$2,889,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, with regard to the fee-related appropriations provided hereinabove, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract.

Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, are appropriated for the expansion of compliance, enforcement and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.) or any law to the contrary, of the amounts appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

07-100-042-4855-151 4855-100-290600-5

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants-Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Appropriations made from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution, may be transferred from and to any appropriations accounts within the department that are or become Constitutional Dedication accounts, subject to the approval of the Director of the Division of Budget and Accounting, with notice thereof to the Joint Budget Oversight Committee, in order that appropriations from such revenue shall be made and expended in a manner that is consistent with the requirements of any constitutional dedication that may become effective during this fiscal year.