

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**  
**8400. DIVISION OF CITIZEN RELATIONS**  
**01. CITIZEN RELATIONS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-070-8400-001	8400-100-010000-12	Salaries and Wages .....	( 1,456 )
07-100-070-8400-002	8400-100-010000-2	Materials and Supplies .....	( 36 )
07-100-070-8400-003	8400-100-010000-3	Services Other Than Personal .....	( 247 )
07-100-070-8400-004	8400-100-010000-4	Maintenance and Fixed Charges .....	( 14 )
07-100-070-8400-005	8400-100-010000-7	Additions, Improvements and Equipment .....	( 119 )
		<i>Total Appropriation, Division of Citizen Relations .....</i>	<u>1,872</u>

**8411. DIVISION OF MENTAL HEALTH ADVOCACY**  
**03. MENTAL HEALTH ADVOCACY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-070-8411-001	8411-100-030000-12	Salaries and Wages .....	( 2,742 )
07-100-070-8411-002	8411-100-030000-2	Materials and Supplies .....	( 26 )
07-100-070-8411-003	8411-100-030000-3	Services Other Than Personal .....	( 134 )
07-100-070-8411-004	8411-100-030000-4	Maintenance and Fixed Charges .....	( 9 )
		<i>Special Purpose:</i>	
07-100-070-8411-005	8411-100-030030-5	Representation of Civilly Committed Sexual Offenders .....	( 697 )
		<i>Total Appropriation, Division of Mental Health Advocacy .....</i>	<u>3,608</u>

**8412. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED**  
**07. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-070-8412-002	8412-100-070000-12	Salaries and Wages .....	( 265 )
07-100-070-8412-003	8412-100-070000-2	Materials and Supplies .....	( 7 )
07-100-070-8412-004	8412-100-070000-3	Services Other Than Personal .....	( 9 )
07-100-070-8412-005	8412-100-070000-4	Maintenance and Fixed Charges .....	( 3 )
07-100-070-8412-006	8412-100-070000-7	Additions, Improvements and Equipment .....	( 10 )
		<i>Total Appropriation, Division of Advocacy for the Developmentally Disabled .....</i>	<u>294</u>

**8413. DIVISION OF PUBLIC INTEREST ADVOCACY**  
**05. PUBLIC INTEREST ADVOCACY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-070-8413-001	8413-100-050000-12	Salaries and Wages .....	( 1,055 )
07-100-070-8413-002	8413-100-050000-2	Materials and Supplies .....	( 26 )
07-100-070-8413-003	8413-100-050000-3	Services Other Than Personal .....	( 335 )
07-100-070-8413-004	8413-100-050000-4	Maintenance and Fixed Charges .....	( 11 )
07-100-070-8413-005	8413-100-050000-7	Additions, Improvements and Equipment .....	( 19 )
		<i>Total Appropriation, Division of Public Interest Advocacy .....</i>	<u>1,446</u>

**8440. DIVISION OF ELDER ADVOCACY**  
**04. ELDER ADVOCACY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-070-8440-001	8440-100-040000-12	Salaries and Wages .....	( 918 )
07-100-070-8440-002	8440-100-040000-2	Materials and Supplies .....	( 7 )
07-100-070-8440-003	8440-100-040000-3	Services Other Than Personal .....	( 33 )
07-100-070-8440-004	8440-100-040000-4	Maintenance and Fixed Charges .....	( 13 )
		<i>Total Appropriation, Division of Elder Advocacy .....</i>	<u>971</u>

# 70. PUBLIC ADVOCATE

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS  
8450. DIVISION OF RATE COUNSEL  
08. RATE COUNSEL**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-070-8450-001	8450-101-080000-12	Salaries and Wages .....	( 3,159 )
07-100-070-8450-002	8450-101-080000-2	Materials and Supplies .....	( 75 )
07-100-070-8450-003	8450-101-080000-3	Services Other Than Personal .....	( 2,243 )
07-100-070-8450-007	8450-101-080000-4	Maintenance and Fixed Charges .....	( 502 )
07-100-070-8450-009	8450-101-080000-7	Additions, Improvements and Equipment .....	( 45 )
<i>Total Appropriation, Division of Rate Counsel .....</i>			<u>6,024</u>

**8460. CHILD ADVOCATE  
09. CHILD ADVOCATE**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-070-8460-001	8460-100-090000-5	Child Advocate .....	( 2,500 )
<i>Total Appropriation, Child Advocate .....</i>			<u>2,500</u>

**8470. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-070-8470-001	8470-100-990000-12	Salaries and Wages .....	( 844 )
07-100-070-8470-002	8470-100-990000-2	Materials and Supplies .....	( 18 )
07-100-070-8470-003	8470-100-990000-3	Services Other Than Personal .....	( 628 )
07-100-070-8470-004	8470-100-990000-4	Maintenance and Fixed Charges .....	( 9 )
07-100-070-8470-006	8470-100-990000-7	Additions, Improvements and Equipment .....	( 25 )
<i>Total Appropriation, Division of Administration .....</i>			<u>1,524</u>

**8480. OFFICE OF THE PUBLIC ADVOCATE  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-070-8480-001	8480-100-990000-12	Salaries and Wages .....	( 941 )
07-100-070-8480-002	8480-100-990000-2	Materials and Supplies .....	( 24 )
07-100-070-8480-003	8480-100-990000-3	Services Other Than Personal .....	( 181 )
07-100-070-8480-004	8480-100-990000-4	Maintenance and Fixed Charges .....	( 10 )
07-100-070-8480-006	8480-100-990000-7	Additions, Improvements and Equipment .....	( 25 )
<i>Total Appropriation, Office of the Public Advocate .....</i>			<u>1,181</u>
<i>Total Appropriation, Protection of Citizens' Rights .....</i>			<u>19,420</u>

**Language -- Direct State Services - General Fund**

07-100-070-8460-001	8460-100-090000-5	The unexpended balances at the end of the preceding fiscal year in the Office of the Child Advocate are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
07-100-070-8411-003	8411-100-030000-3	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
	8450-101-080000-0	Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of this activity under sections 47 and 55 of P.L. 2005, c.155 (C.52:27EE-47 and 52:27EE-55).
	8450-101-080000-0	The unexpended balances at the end of the preceding fiscal year in the Rate Counsel accounts are appropriated.
		To permit flexibility in the handling of appropriations to effectuate the provisions of P.L. 2005, c. 155, the amounts hereinabove may be transferred to and from the various items of appropriation subject to the approval of the Director of the Division of Budget and Accounting.

**70. PUBLIC ADVOCATE**

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

**Language -- Direct State Services - General Fund**

	8400-100-010000-0	The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of
	8411-100-030000-0	the Director of the Division of Budget and Accounting.
07-100-070-8411-005	8411-100-030030-5	
	8412-100-070000-0	
	8413-100-050000-0	
	8440-100-040000-0	
	8470-100-990000-0	
	8480-100-990000-0	

<i>Total Appropriation, Department of the Public Advocate</i> .....	<u>19,420</u>
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<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	<u>19,420</u>

<i>Totals by Fund:</i>	
<i>General Fund</i> .....	<u>19,420</u>