

**THE JUDICIARY
OVERVIEW**

The Judiciary, as an independent branch of government, is constitutionally entrusted with the full and fair resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized into 15 vicinages that include courts in each of the State’s 21 counties. The Administrative Office of the Courts provides administrative services to the courts. The Judiciary includes the Supreme Court, the Superior Court, including the Appellate Division, the civil, criminal, family and general equity divisions, and the Tax Court. Judiciary staff supervise probationers in the 15 vicinages.

In the court year ending June 30, 2005, the Superior Courts resolved more than 1 million cases, including 58,741 criminal cases, 590,151 civil cases, and 381,070 cases involving family-related issues.

With the consolidation of activities, streamlining of court operations, and application of sound case-management practices during the past five years, the Judiciary has been successful in reducing backlogged court system cases by 54%. The number of cases in backlog decreased from 51,369 in June of 2000 to 22,854 in June of 2005.

The Judiciary is responsible for the oversight, supervision, and technical support of the State’s 536 Municipal Courts, which handle about 6 million cases per year. In 2002, the Judiciary launched NJMCDirect, an online payment system for traffic and parking tickets. Payments made through NJMCDirect immediately update Municipal Court records through the statewide Automated Traffic System, providing law enforcement officers and the Motor Vehicles Commission with instant access to current information. Since the program’s introduction, 1,341,959 transactions, totaling \$66.6 million have been paid online. An online payment system provides convenience to drivers and efficiency to the Municipal Courts, as online payments eliminate handling and processing costs.

The Judiciary continues to modernize its communications and computer operations in order to improve available online and technology services.

Fiscal 2007 Budget Highlights

The fiscal year 2007 Budget for the Judiciary totals \$571.8 million, the same level as the fiscal 2006 adjusted appropriation.

Drug Court Program

The fiscal 2007 funding recommendation for the Drug Court Program is \$29 million. Of the \$29 million appropriation, \$20.6 million is designated for drug treatment and aftercare services provided by the Division of Addiction Services within the Department of Human Services. The Drug Court Program, a cost effective alternative to incarceration, provides court-supervised treatment for carefully screened, non-violent offenders with addictions. The program’s purpose is to break the cycle of drug-driven crime through treatment and close supervision of eligible offenders. The pilot drug courts in Camden, Essex, Mercer, Passaic, and Union vicinages initially provided the framework for the statewide project. The Judiciary added five additional drug courts in fiscal 2002: Bergen, Cumberland/Gloucester/Salem, Monmouth, Morris/Sussex, and Ocean vicinages. In fiscal 2005, the Judiciary expanded the Drug Court Program to all vicinages, reaching all 21 counties in the State.

Kinship Legal Guardianship Program

The fiscal 2007 funding recommendation for the Kinship Legal Guardianship Program is \$3.3 million, the same level of funding as fiscal 2006. The program addresses the needs of children who cannot reside with their parents due to the parents’ inability to provide appropriate care. The program allows relatives to assume full responsibility for the child. Relatives must provide for the child’s health, protection, education, and maintenance until the child reaches age 18. The Kinship Legal Guardianship Program was created to establish a more stable and permanent alternative to custody or long-term foster care.

**THE JUDICIARY
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)**

| Year Ending June 30, 2005 | | | | | Year Ending June 30, 2007 | | |
|---------------------------|---------------------|----------------------------|-----------------|----------------|---------------------------|----------------|----------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | 2006 Adjusted Approp. | Requested | Recommended |
| 532,073 | 13,003 | 3,061 | 548,137 | 537,212 | | | |
| --- | --- | 500 | 500 | 500 | | | |
| 532,073 | 13,003 | 3,561 | 548,637 | 537,712 | 571,750 | 571,750 | 571,750 |
| | | | | | | | |
| 532,073 | 13,003 | 3,561 | 548,637 | 537,712 | 571,750 | 571,750 | 571,750 |

JUDICIARY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

| Year Ending June 30, 2005 | | | | | Year Ending June 30, 2007 | | | |
|---------------------------|---------------------|----------------------------|-----------------|----------|---|-----------|-------------|---------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | 2006 Adjusted Approp. | Requested | Recommended | |
| | | | | | DIRECT STATE SERVICES - GENERAL FUND | | | |
| | | | | | Judicial Services | | | |
| 5,426 | 1 | -300 | 5,127 | 5,127 | Supreme Court | 5,744 | 5,744 | 5,744 |
| 19,205 | --- | -151 | 19,054 | 19,054 | Superior Court-Appellate Division | 20,053 | 20,053 | 20,053 |
| 90,374 | 9,138 | -1,475 | 98,037 | 91,836 | Civil Courts | 95,274 | 95,274 | 95,274 |
| 105,654 | --- | -17,475 | 88,179 | 86,459 | Criminal Courts | 111,920 | 111,920 | 111,920 |
| 91,839 | 2 | 1,892 | 93,733 | 93,730 | Family Courts | 99,111 | 100,225 | 100,225 |
| 1,050 | --- | -20 | 1,030 | 1,030 | Municipal Courts | 1,147 | 1,147 | 1,147 |
| 110,876 | 829 | 5,924 | 117,629 | 117,626 | Probation Services | 123,145 | 120,123 | 120,123 |
| 7,849 | 3 | -607 | 7,245 | 7,244 | Court Reporting | 8,368 | 8,368 | 8,368 |
| 2,618 | --- | 38 | 2,656 | 2,656 | Public Affairs and Education | 2,794 | 2,794 | 2,794 |
| 16,003 | 20 | 12,485 | 28,508 | 28,508 | Information Services | 17,107 | 17,107 | 17,107 |
| 68,480 | 3,010 | 2,128 | 73,618 | 70,621 | Trial Court Services | 72,506 | 74,414 | 74,414 |
| 12,699 | --- | 622 | 13,321 | 13,321 | Management and Administration | 14,581 | 14,581 | 14,581 |
| 532,073 | 13,003 | 3,061 | 548,137 | 537,212 | <i>Subtotal</i> | 571,750 | 571,750 | 571,750 |
| 532,073 | 13,003 | 3,061 | 548,137 | 537,212 | <i>Total Direct State Services - General Fund</i> | 571,750 | 571,750 | 571,750 |
| 532,073 | 13,003 | 3,061 | 548,137 | 537,212 | TOTAL DIRECT STATE SERVICES | 571,750 | 571,750 | 571,750 |
| | | | | | GRANTS-IN-AID - GENERAL FUND | | | |
| | | | | | Judicial Services | | | |
| --- | --- | 500 | 500 | 500 | Family Courts | --- | --- | --- |
| --- | --- | 500 | 500 | 500 | <i>Subtotal</i> | --- | --- | --- |
| --- | --- | 500 | 500 | 500 | <i>Total Grants-In-Aid - General Fund</i> | --- | --- | --- |
| --- | --- | 500 | 500 | 500 | TOTAL GRANTS-IN-AID | --- | --- | --- |
| 532,073 | 13,003 | 3,561 | 548,637 | 537,712 | <i>Total Appropriation, The Judiciary</i> | 571,750 | 571,750 | 571,750 |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

OBJECTIVES

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

- Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in

causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification, and the Bar Admissions Financial Committee.

- Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.

03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts, and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.

07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards,

conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.

08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.

10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.

11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, interpreter and translation services, and coordination of volunteer services.

In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing, and human resources functions.

12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

| | Actual FY 2004 | Actual FY 2005 | Revised FY 2006 | Budget Estimate FY 2007 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Supreme Court | | | | |
| Court Year--July 1 to June 30 | | | | |
| Appeals | | | | |
| Added | 174 | 175 | 220 | 200 |
| Disposed | 172 | 168 | 220 | 200 |
| Pending | 107 | 114 | 114 | 114 |
| Certifications added | 1,420 | 1,362 | 1,450 | 1,475 |
| Motions added | 1,507 | 1,630 | 1,650 | 1,675 |
| Disciplinary proceedings added | 325 | 218 | 150 | 150 |
| Superior Court-Appellate Division | | | | |
| Appeals | | | | |
| Added | 7,463 | 7,450 | 7,450 | 7,100 |
| Disposed | 7,342 | 7,350 | 7,350 | 6,900 |
| Pending June 30 | 5,785 | 5,885 | 5,895 | 6,250 |
| Motions added | 7,002 | 7,000 | 7,000 | 7,000 |
| Civil Courts | | | | |
| Civil Cases | | | | |
| Added | 99,855 | 99,706 | 97,712 | 95,758 |
| Resolved | 100,332 | 106,982 | 104,842 | 102,746 |
| Pending | 97,807 | 90,994 | 83,864 | 76,876 |
| Special Civil | | | | |
| Added | 499,476 | 466,274 | 480,262 | 494,670 |
| Resolved | 500,018 | 467,247 | 481,264 | 495,702 |
| Pending | 45,471 | 46,665 | 45,663 | 44,631 |

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| | Actual FY 2004 | Actual FY 2005 | Revised FY 2006 | Budget Estimate FY 2007 |
|--------------------------------------|-------------------|----------------------|--------------------|-------------------------------|
| Probate | | | | |
| Added | 10,566 | 10,488 | 10,488 | 10,488 |
| Resolved | 10,435 | 10,462 | 10,462 | 10,462 |
| Pending | 1,649 | 1,556 | 1,582 | 1,608 |
| General Equity | | | | |
| Added | 5,413 | 5,154 | 5,154 | 5,154 |
| Disposed | 5,350 | 5,460 | 5,460 | 5,460 |
| Pending | 2,553 | 2,298 | 1,992 | 1,686 |
| Automobile Arbitration | | | | |
| Cases scheduled (a) | 29,517 | 20,916 | 20,916 | 20,916 |
| Cases removed | 144 | 135 | 135 | 135 |
| Cases settled prior to hearing | 4,104 | 2,632 | 2,632 | 2,632 |
| Cases arbitrated | 12,582 | 11,251 | 11,251 | 11,251 |
| Trial de novo requests | 9,481 | 6,739 | 6,739 | 6,739 |
| Trials de novo completed | 740 | 477 | 477 | 477 |
| Personal Injury Arbitration | | | | |
| Cases scheduled | 16,636 | 14,238 | 14,238 | 14,238 |
| Cases removed | 134 | 94 | 94 | 94 |
| Cases settled prior to hearing | 1,950 | 1,694 | 1,694 | 1,694 |
| Cases arbitrated | 6,709 | 5,601 | 5,601 | 5,601 |
| Trial de novo requests | 4,679 | 4,000 | 4,000 | 4,000 |
| Trials de novo completed | 368 | 262 | 262 | 262 |
| Other Civil Arbitration | | | | |
| Cases Scheduled | 13,882 | 6,361 ^(b) | 6,361 | 6,361 |
| Presumptive Mediation (c) | | | | |
| Cases Referred | 6,894 | 6,936 | 6,936 | 6,936 |
| Cases Settled Prior to Hearing | 281 | 150 | 150 | 150 |
| Completed Mediation | 4,470 | 4,280 | 4,280 | 4,280 |
| Agreement Reached | 1,304 | 1,303 | 1,303 | 1,303 |
| Partial Agreement | 153 | 112 | 112 | 112 |
| No Agreement | 3,013 | 2,865 | 2,865 | 2,865 |
| Tax Court | | | | |
| Local & State Appeals | | | | |
| Added | 8,105 | 7,332 | 9,365 | 9,400 |
| Closed | 5,973 | 6,719 | 7,140 | 7,500 |
| Pending | 11,400 | 12,282 | 15,740 | 17,640 |
| Criminal Courts | | | | |
| Criminal Post-Indictment | | | | |
| Added | 53,478 | 53,762 | 54,300 | 54,843 |
| Resolved | 55,171 | 56,722 | 57,290 | 57,863 |
| Pending June 30 | 14,593 | 13,752 | 12,257 | 10,747 |
| Municipal Appeals | | | | |
| Added | 1,476 | 1,487 | 1,487 | 1,487 |
| Resolved | 1,538 | 1,517 | 1,517 | 1,517 |
| Pending June 30 | 540 | 514 | 484 | 454 |
| Post-Conviction Relief | | | | |
| Added | 613 | 619 | 644 | 670 |
| Resolved | 432 | 502 | 522 | 543 |
| Pending June 30 | 731 | 845 | 967 | 1,094 |
| Drug Court Program | | | | |
| Current Active Cases | 1,829 | 2,200 | 2,770 | 3,350 |
| Number of Graduates | 279 | 393 | 540 | 680 |
| Family Courts | | | | |
| Dissolution | | | | |
| Added | 64,723 | 64,252 | 63,609 | 62,973 |
| Resolved | 65,655 | 64,314 | 63,670 | 63,034 |
| Pending June 30 | 17,803 | 17,698 | 17,637 | 17,576 |
| Juvenile Delinquency | | | | |
| Added | 79,424 | 72,926 | 70,738 | 68,616 |
| Resolved | 80,383 | 73,123 | 70,929 | 68,801 |
| Pending June 30 | 5,354 | 5,119 | 4,928 | 4,743 |

| | Actual FY 2004 | Actual FY 2005 | Revised FY 2006 | Budget Estimate FY 2007 |
|--|---------------------------|---------------------------|----------------------------|--|
| Non-Dissolution | | | | |
| Added | 158,756 | 156,290 | 157,853 | 159,432 |
| Resolved | 157,801 | 155,630 | 157,186 | 158,759 |
| Pending June 30 | 10,512 | 11,006 | 11,673 | 12,346 |
| Domestic Violence | | | | |
| Added | 60,834 | 58,924 | 59,513 | 60,108 |
| Resolved | 60,874 | 59,006 | 59,596 | 60,192 |
| Pending June 30 | 1,527 | 1,475 | 1,392 | 1,308 |
| Abuse/Neglect Complaints | | | | |
| Added | 4,075 | 4,021 | 4,021 | 4,021 |
| Resolved | 3,410 | 3,935 | 3,935 | 3,935 |
| Pending June 30 | 4,528 | 4,612 | 4,698 | 4,784 |
| Adoption Complaints | | | | |
| Added | 2,490 | 2,557 | 2,557 | 2,557 |
| Resolved | 2,419 | 2,722 | 2,722 | 2,722 |
| Pending June 30 | 649 | 531 | 366 | 201 |
| Child Placement Review | | | | |
| Added | 7,323 | 5,855 | 5,504 | 5,174 |
| Resolved | 6,816 | 7,271 | 6,835 | 6,425 |
| Pending June 30 | 13,182 | 11,854 | 10,523 | 9,272 |
| Juvenile/Family Crisis Petition | | | | |
| Added | 1,435 | 1,088 | 979 | 881 |
| Resolved | 1,430 | 1,111 | 986 | 884 |
| Pending June 30 | 62 | 39 | 32 | 29 |
| Kinship Legal Guardian (KLG) | | | | |
| Added | 1,083 | 1,311 | 1,639 | 2,049 |
| Resolved | 1,050 | 1,285 | 1,606 | 2,008 |
| Pending June 30 | 201 | 228 | 261 | 302 |
| Termination of Parental Rights Complaints | | | | |
| Added | 1,123 | 1,095 | 1,106 | 1,117 |
| Resolved | 1,030 | 1,237 | 1,249 | 1,262 |
| Pending June 30 | 716 | 580 | 437 | 292 |
| Criminal/Quasi-Criminal | | | | |
| Added | 11,333 | 11,499 | 11,499 | 11,499 |
| Resolved | 11,545 | 11,436 | 11,436 | 11,436 |
| Pending June 30 | 720 | 792 | 855 | 918 |
| Combined Trial Courts | | | | |
| Added | 1,063,476 | 1,017,308 | 1,029,065 | 1,041,497 |
| Resolved | 1,065,689 | 1,029,962 | 1,041,507 | 1,053,751 |
| Pending June 30 | 218,598 | 210,558 | 199,611 | 188,867 |
| Volunteer Services | | | | |
| Number of Volunteers | 5,955 | 5,990 | 6,015 | 6,000 |
| Number of Volunteer Hours Served | 357,300 | 359,400 | 360,900 | 360,000 |
| Municipal Courts | | | | |
| Non-Traffic Violations | | | | |
| Indictables | 201,008 | 204,304 | 207,654 | 211,059 |
| Disorderly Person | 394,290 | 385,133 | 376,189 | 367,452 |
| Other Non-Traffic | 228,575 | 227,259 | 225,951 | 224,650 |
| Traffic Violations | | | | |
| Drunk Driving | 36,635 | 36,750 | 36,865 | 36,981 |
| Moving Violations | 2,567,457 | 2,532,300 | 2,497,624 | 2,463,424 |
| Parking | 3,074,203 | 2,914,436 | 2,762,972 | 2,619,380 |
| Total | 6,502,168 | 6,300,182 | 6,107,255 | 5,922,946 |
| Probation Services | | | | |
| Adult Supervision Clients (d) | 64,688 | 68,852 | 62,210 | 63,330 |
| Juvenile Supervision Clients (d) | 13,919 | 14,336 | 14,694 | 14,964 |
| Core Services Clients | 61,931 | 63,046 | 59,931 | 62,516 |

JUDICIARY

| | Actual FY 2004 | Actual FY 2005 | Revised FY 2006 | Budget Estimate FY 2007 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| Intensive Supervision Program (ISP) | | | | |
| Participants | 1,266 | 1,262 | 1,267 | 1,267 |
| Applications (d) | 3,584 | 3,580 | 3,580 | 3,580 |
| Assessment Reports (d) | 2,567 | 2,481 | 2,485 | 2,485 |
| Resentencing Panel Hearings (d) | 4,636 | 5,064 | 5,060 | 5,060 |
| Revocations (d) | 469 | 485 | 486 | 486 |
| Juvenile Intensive Supervision Program (JISP) | | | | |
| Participants | 282 | 284 | 325 | 325 |
| Applications | 260 | 275 | 300 | 300 |
| Assessment Reports | 260 | 275 | 300 | 300 |
| Revocations | 77 | 63 | 81 | 81 |
| Child Support & Paternity - Title IV-D | | | | |
| Child Support Cases | 301,200 | 305,700 | 309,000 | 313,000 |
| Collections | \$965,934,905 | \$1,023,890,999 | \$1,076,000,000 | \$1,140,000,000 |

PERSONNEL DATA

Affirmative Action Data

| | | | | |
|-------------------|-------|-------|-------|-------|
| Male Minority | 599 | 599 | 599 | 599 |
| Male Minority % | 6.4 | 6.4 | 6.3 | 6.3 |
| Female Minority | 2,665 | 2,694 | 2,772 | 2,772 |
| Female Minority % | 28.5 | 28.7 | 29.2 | 29.3 |
| Total Minority | 3,264 | 3,293 | 3,371 | 3,371 |
| Total Minority % | 34.9 | 35.1 | 35.5 | 35.6 |

Position Data

Filled Positions by Funding Source

| | | | | |
|-----------------|-------|-------|-------|-------|
| State Supported | 7,840 | 7,877 | 7,999 | 8,072 |
| Federal | 1,291 | 1,265 | 1,288 | 1,328 |
| All Other | 219 | 229 | 255 | 295 |
| Total Positions | 9,350 | 9,371 | 9,542 | 9,695 |

Filled Positions by Program Class

| | | | | |
|-----------------------------------|-------|-------|-----------|-------|
| Supreme Court | 180 | 185 | 179 | 191 |
| Superior Court-Appellate Division | 232 | 234 | 229 | 247 |
| Civil Courts | 1,631 | 1,622 | 1,627 | 1,636 |
| Criminal Courts | 1,457 | 1,455 | 1,452 | 1,501 |
| Family Courts | 1,860 | 1,842 | 1,936 | 1,889 |
| Municipal Courts | 56 | 58 | 80 | 84 |
| Probation Services | 2,553 | 2,439 | 2,424 (e) | 2,549 |
| Court Reporting | 85 | 85 | 81 | 98 |
| Public Affairs and Education | 31 | 31 | 30 | 29 |
| Information Services | 160 | 170 | 178 | 198 |
| Trial Court Services | 945 | 1,089 | 1,157 (e) | 1,116 |
| Management and Administration | 160 | 161 | 169 | 157 |
| Total Positions | 9,350 | 9,371 | 9,542 | 9,695 |

Notes:

Actual payroll counts are reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimate for fiscal 2007 reflect the number of positions funded.

Revised fiscal years 2005 and 2006 figures and the budget estimate for fiscal 2007 are based on recounted data. The calculation of pending plus added less disposed may not total.

(a) Figures for Auto Arbitration are the same for fiscal years 2005, 2006, and 2007 due to the uncertainty of the impact of best practices on the program.

(b) Beginning in fiscal 2005, certain cases are no longer considered for Civil Arbitration.

(c) New data category.

(d) For fiscal years 2004 and 2005, data has been revised to reflect more accurate information.

(e) Federal positions were reallocated from Probation Services to Trial Court Services.

APPROPRIATIONS DATA
(thousands of dollars)

| Year Ending June 30, 2005 | | | | | Year Ending June 30, 2007 | | | | |
|---|---------------------|----------------------------|-----------------|----------------|---|-----------------------|--------------------|----------------|----------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 2006 Adjusted Approp. | Requested | Recommended | |
| DIRECT STATE SERVICES | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | |
| 5,426 | 1 | -300 | 5,127 | 5,127 | Supreme Court | 01 | 5,744 | 5,744 | 5,744 |
| 19,205 | --- | -151 | 19,054 | 19,054 | Superior Court-Appellate Division | 02 | 20,053 | 20,053 | 20,053 |
| 90,374 | 9,138 | -1,475 | 98,037 | 91,836 | Civil Courts | 03 | 95,274 | 95,274 | 95,274 |
| 105,654 | --- | -17,475 | 88,179 | 86,459 | Criminal Courts | 04 | 111,920 | 111,920 | 111,920 |
| 91,839 | 2 | 1,892 | 93,733 | 93,730 | Family Courts | 05 | 99,111 | 100,225 | 100,225 |
| 1,050 | --- | -20 | 1,030 | 1,030 | Municipal Courts | 06 | 1,147 | 1,147 | 1,147 |
| 110,876 | 829 | 5,924 | 117,629 | 117,626 | Probation Services | 07 | 123,145 | 120,123 | 120,123 |
| 7,849 | 3 | -607 | 7,245 | 7,244 | Court Reporting | 08 | 8,368 | 8,368 | 8,368 |
| 2,618 | --- | 38 | 2,656 | 2,656 | Public Affairs and Education | 09 | 2,794 | 2,794 | 2,794 |
| 16,003 | 20 | 12,485 | 28,508 | 28,508 | Information Services | 10 | 17,107 | 17,107 | 17,107 |
| 68,480 | 3,010 | 2,128 | 73,618 | 70,621 | Trial Court Services | 11 | 72,506 | 74,414 | 74,414 |
| 12,699 | --- | 622 | 13,321 | 13,321 | Management and Administration | 12 | 14,581 | 14,581 | 14,581 |
| 532,073 | 13,003 | 3,061 | 548,137 | 537,212 | Total Direct State Services | | 571,750 (a) | 571,750 | 571,750 |
| Distribution by Fund and Object | | | | | | | | | |
| Personal Services: | | | | | | | | | |
| --- | --- | --- | --- | 164 | Chief Justice | | 164 | 164 | 164 |
| --- | --- | --- | --- | 978 | Associate Justices | | 951 | 951 | 951 |
| --- | --- | --- | --- | 59,483 | Judges | | 61,295 | 61,295 | 61,295 |
| 414,458 | 2,999 | -3,349 | 414,108 | 353,483 | Salaries and Wages | | 379,699 | 379,699 | 379,699 |
| 414,458 | 2,999 | -3,349 | 414,108 | 414,108 | Total Personal Services | | 442,109 | 442,109 | 442,109 |
| 7,755 | --- | 581 | 8,336 | 8,336 | Materials and Supplies | | 7,755 | 7,755 | 7,755 |
| 32,549 | 485 | 5,809 | 38,843 | 35,838 | Services Other Than Personal | | 32,549 | 32,549 | 32,549 |
| 1,852 | 3 | 38 | 1,893 | 1,890 | Maintenance and Fixed Charges | | 1,852 | 1,852 | 1,852 |
| Special Purpose: | | | | | | | | | |
| 200 | 1 | -23 | 178 | 178 | Rules Development | 01 | 200 | 200 | 200 |
| --- | 6,403 | --- | 9,138 | 2,944 | Civil Arbitration Program | 03 | --- | --- | --- |
| 18,918 | 2,735 R | -17,200 | 1,718 | --- | Drug Court Treatment/After-care | 04 | 20,618 (b) | 20,618 | 20,618 |
| 6,780 | --- | 24 | 6,804 | 6,804 | Drug Court Operations | 04 | 6,978 | 6,978 | 6,978 |
| 1,498 | --- | 17 | 1,515 | 1,515 | Drug Court Judgeships | 04 | 1,498 | 1,498 | 1,498 |
| 82 | --- | --- | 82 | 82 | Child Placement Review Advisory Council | 05 | 82 | 82 | 82 |
| 3,151 | --- | -58 | 3,093 | 3,093 | Kinship Legal Guardianship | 05 | 3,361 | 3,361 | 3,361 |
| 7,866 | --- | 2,396 | 10,262 | 10,262 | Child Support and Paternity Program Title IV-D (Family Court) | 05 | 9,957 (c) | 11,071 | 11,071 |
| 11,112 | 3 | 103 | 11,592 | 11,590 | Intensive Supervision Program | 07 | 11,630 | 11,630 | 11,630 |
| 2,169 | --- | -125 | 2,044 | 2,041 | Juvenile Intensive Supervision Program | 07 | 2,169 | 2,169 | 2,169 |
| 18,910 | --- | 4,121 | 23,031 | 23,031 | Child Support and Paternity Program Title IV-D (Probation) | 07 | 26,219 (c) | 23,197 | 23,197 |
| --- | --- | --- | --- | --- | Child Support and Paternity Program Title IV-D (Trial) | 11 | --- | 1,908 | 1,908 |
| 770 | --- | -29 | 741 | 741 | Affirmative Action and Equal Employment Opportunity | 12 | 770 | 770 | 770 |
| 4,003 | --- | 10,756 | 14,759 | 14,759 | Additions, Improvements and Equipment | | 4,003 | 4,003 | 4,003 |

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.