

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

##### 4565. DIVISION OF ADMINISTRATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4565-001	4565-100-990000-12	Salaries and Wages .....	( 417 )
08-100-062-4565-002	4565-100-990000-2	Materials and Supplies .....	( 11 )
08-100-062-4565-003	4565-100-990000-3	Services Other Than Personal .....	( 192 )
08-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges .....	( 25 )
<i>Special Purpose:</i>			
08-100-062-4565-027	4565-100-995570-5	Affirmative Action and Equal Employment Opportunity .....	( 62 )
<i>Total Appropriation, Division of Administration .....</i>			<i>707</i>
<i>Total Appropriation, Economic Planning and Development .....</i>			<i>707</i>

#### Language -- Direct State Services - General Fund

<p>08-100-062-4565-001 08-100-062-4565-002 08-100-062-4565-003 08-100-062-4565-004 08-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>In addition to the amounts appropriated hereinabove for Administration and Support Services, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor and Workforce Development for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.</p>
<p>08-100-062-4565-001 08-100-062-4565-002 08-100-062-4565-003 08-100-062-4565-004 08-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove for the Administration and Support Services program classification, \$288,000 is appropriated from the Unemployment Compensation Auxiliary Fund.</p> <p>In addition to the amount hereinabove for Administration and Support Services, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>08-100-062-4565-001 08-100-062-4565-002 08-100-062-4565-003 08-100-062-4565-004 08-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amounts hereinabove for Administration and Support Services, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>08-100-062-4565-057</p>	<p>4565-101-990250-5</p>	<p>The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>08-100-062-4565-080</p>	<p>4565-419-990260</p>	<p>The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H - 60 et seq.), is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L. 1983, c.303 (C.52:27H - 60 et seq.), the Department of Labor and Workforce Development, based upon the authorization of the Chief Executive Officer and Secretary of the New Jersey Commerce, Economic Growth and Tourism Commission, shall make employer rebate awards.</p>

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

##### 03. STATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4520-021	4520-101-030000-12	Salaries and Wages .....	( 12,040 )
08-100-062-4520-022	4520-101-030000-2	Materials and Supplies .....	( 116 )
08-100-062-4520-023	4520-101-030000-3	Services Other Than Personal .....	( 3,733 )
08-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges .....	( 699 )
<i>Special Purpose:</i>			
08-100-062-4520-025	4520-101-030000-5	State Disability Insurance Plan .....	( 300 )
08-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions .	( 5,500 )
<i>Total Appropriation, State Disability Insurance Plan .....</i>			<i>22,388</i>

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

##### 04. PRIVATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-062-4520-030	4520-101-040000-12	Salaries and Wages .....	( 3,983 )
08-100-062-4520-031	4520-101-040000-2	Materials and Supplies .....	( 30 )
08-100-062-4520-032	4520-101-040000-3	Services Other Than Personal .....	( 199 )
08-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges .....	( 301 )
		<i>Special Purpose:</i>	
08-100-062-4520-034	4520-101-040000-5	Private Disability Insurance Plan .....	( 50 )
		<i>Total Appropriation, Private Disability Insurance Plan</i> .....	<u>4,563</u>
		<i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance</i> .....	<u>26,951</u>

#### 4525. DIVISION OF WORKERS COMPENSATION

##### 05. WORKERS' COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-062-4525-009	4525-101-050000-12	Salaries and Wages .....	( 9,017 )
08-100-062-4525-010	4525-101-050000-2	Materials and Supplies .....	( 74 )
08-100-062-4525-011	4525-101-050000-3	Services Other Than Personal .....	( 1,208 )
08-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges .....	( 1,977 )
		<i>Special Purpose:</i>	
08-100-062-4525-013	4525-101-050000-5	Workers' Compensation .....	( 363 )
		<i>Total Appropriation, Division of Workers Compensation</i> .....	<u>12,639</u>

#### 4530. DIVISION OF SPECIAL COMPENSATION

##### 06. SPECIAL COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-062-4530-011	4530-101-060000-12	Salaries and Wages .....	( 1,432 )
08-100-062-4530-012	4530-101-060000-2	Materials and Supplies .....	( 37 )
08-100-062-4530-013	4530-101-060000-3	Services Other Than Personal .....	( 200 )
08-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges .....	( 30 )
		<i>Special Purpose:</i>	
08-100-062-4530-015	4530-101-060000-5	Special Compensation .....	( 40 )
		<i>Total Appropriation, Division of Special Compensation</i> .....	<u>1,739</u>
		<i>Total Appropriation, Economic Assistance and Security</i> .....	<u>41,329</u>

#### Language -- Direct State Services - General Fund

08-100-062-4520-021	4520-101-030000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-062-4520-022		
08-100-062-4520-023		
08-100-062-4520-024		
08-100-062-4520-025		
08-100-062-4520-026		
08-100-062-4520-030	4520-101-040000	
08-100-062-4520-031		
08-100-062-4520-032		
08-100-062-4520-033		
08-100-062-4520-034		In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-062-4520-021	4520-101-030000	
08-100-062-4520-022		
08-100-062-4520-023		
08-100-062-4520-024		
08-100-062-4520-025		
08-100-062-4520-026		
08-100-062-4520-027	4520-101-030010	

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

**Language -- Direct State Services - General Fund**

<p>08-100-062-4520-030 08-100-062-4520-031 08-100-062-4520-032 08-100-062-4520-033 08-100-062-4520-034 08-100-062-4520-035</p> <p>08-100-062-4525-009 08-100-062-4525-010 08-100-062-4525-011 08-100-062-4525-012 08-100-062-4525-013 08-100-062-4525-014</p> <p>08-100-062-4530-019 08-100-062-4530-019 08-100-062-4530-019 08-100-062-4530-019 08-100-062-4530-020 08-100-062-4510-027 08-100-062-4510-042</p>	<p>4520-101-040000</p> <p>4525-101-050000</p> <p>4530-440-060000-1</p> <p>4530-440-060010</p> <p>4530-440-060010</p> <p>4530-440-060010</p> <p>4530-440-060010</p> <p>4530-441-060020</p> <p>4510-205-010010</p> <p>4510-205-010070</p>	<p>In addition to the amounts appropriated hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.</p> <p>Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts in excess of the amount anticipated for the Second Injury Fund are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount hereinabove for the Special Compensation Fund shall be payable out of the Special Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.</p> <p>There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with section 11 of P.L. 1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employers Fund surcharge imposed in accordance with section 10 of P.L. 1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.</p> <p>The funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.</p> <p>Amounts to administer the Uninsured Employers Fund are appropriated from the Uninsured Employers Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L. 2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the sum of \$35,000,000, or so much thereof as may be necessary, is appropriated for the improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes and services that will enhance job opportunities for clients.</p> <p>In addition to the amounts appropriated hereinabove, there is appropriated out of the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$2,000,000 to support collection activities in the unemployment insurance program subject to the approval of the Director of the Division of Budget and Accounting.</p>
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### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4535-001	4535-100-070000-12	Salaries and Wages .....	( 2,417 )
08-100-062-4535-002	4535-100-070000-2	Materials and Supplies .....	( 6 )
08-100-062-4535-003	4535-100-070000-3	Services Other Than Personal .....	( 14 )
08-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges .....	( 9 )
Subtotal Appropriation, Direct State Services .....			2,446

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) . . . . .	( 4,286 )
08-100-062-4535-099	4535-140-070040-61	Sheltered Workshop Transportation . . . . .	( 1,960 )
08-491-062-4535-004	4535-493-070040-61	Sheltered Workshop Transportation (CRFG) . . . . .	( 2,440 )
08-100-062-4535-026	4535-140-070050-61	Supported Employment Services . . . . .	( 5,550 )
08-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support . . . . .	( 19,750 )
08-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program . . . . .	( 450 )
08-100-062-4535-094	4535-140-070660-61	Community Provider Cost of Living Adjustment-Sheltered Workshops . . . . .	( 289 )
08-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals . . . . .	( 170 )
08-100-062-4535-032	4535-140-074000-61	Independent Living Centers . . . . .	( 625 )
08-100-062-4535-033	4535-140-075010-61	Training (State Share) . . . . .	( 4 )
Subtotal Appropriation, Grants-in-Aid . . . . .			35,524
<i>Total Appropriation, Division of Vocational Rehabilitation Services . . . . .</i>			<i>37,970</i>
<i>(From General Fund) . . . . .</i>			<i>35,530</i>
<i>(From Casino Revenue Fund) . . . . .</i>			<i>2,440</i>

### 4545. DIVISION OF EMPLOYMENT SERVICES 09. EMPLOYMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4545-287	4545-101-091050-12	Salaries and Wages . . . . .	( 5,396 )
<i>Special Purpose:</i>			
08-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program . . . . .	( 1,909 )
08-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors . . . . .	( 81 )
08-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program . . . . .	( 2,000 )
Total Appropriation, Employment Services . . . . .			9,386

### 10. EMPLOYMENT AND TRAINING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
08-100-062-4545-295	4545-100-100310-5	Council on Gender Parity . . . . .	( 95 )
Subtotal Appropriation, Direct State Services . . . . .			95

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps . . . . .	( 3,048 )
08-100-062-4545-322	4545-140-105410-61	Work First New Jersey Work Activities . . . . .	( 33,603 )
Subtotal Appropriation, Grants-in-Aid . . . . .			36,651

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-062-4545-334	4545-150-103470-60	Adult Literacy . . . . .	( 922 )
08-100-062-4545-341	4545-150-103480-60	Vocational Education - Apprenticeship . . . . .	( 600 )
Subtotal Appropriation, State Aid . . . . .			1,522

Total Appropriation, Employment and Training Services . . . . .			38,268
Total Appropriation, Division of Employment Services . . . . .			47,654

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

##### 4550. DIVISION OF WORKPLACE STANDARDS

###### 12. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4550-011	4550-100-120000-12	Salaries and Wages .....	( 4,411 )
08-100-062-4550-012	4550-100-120000-2	Materials and Supplies .....	( 26 )
08-100-062-4550-013	4550-100-120000-3	Services Other Than Personal .....	( 22 )
08-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges .....	( 68 )
<i>Special Purpose:</i>			
08-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act .....	( 38 )
08-100-062-4550-081	4550-100-121000-5	Public Employees Occupational Safety .....	( 378 )
08-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration .....	( 450 )
08-100-062-4550-082	4550-100-121200-5	Mine Safety Program Expansion .....	( 144 )
08-100-062-4550-080	4550-101-125800-5	Safety Commission .....	( 3 )
<i>Total Appropriation, Division of Workplace Standards .....</i>			5,540

#### 4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

##### 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4555-001	4555-100-160000-12	Salaries and Wages .....	( 2,997 )
08-100-062-4555-002	4555-100-160000-2	Materials and Supplies .....	( 22 )
08-100-062-4555-003	4555-100-160000-3	Services Other Than Personal .....	( 142 )
08-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges .....	( 9 )
08-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment .....	( 40 )
<i>Total Appropriation, Public Employment Relations Commission .....</i>			3,210

#### 4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

##### 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4556-001	4556-100-160000-12	Salaries and Wages .....	( 74 )
08-100-062-4556-002	4556-100-160000-2	Materials and Supplies .....	( 1 )
08-100-062-4556-003	4556-100-160000-3	Services Other Than Personal .....	( 2 )
<i>Total Appropriation, Public Employment Relations Commission Appeal Board .....</i>			77

#### 4560. STATE BOARD OF MEDIATION

##### 17. PRIVATE SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-062-4560-001	4560-100-170000-12	Salaries and Wages .....	( 339 )
08-100-062-4560-002	4560-100-170000-2	Materials and Supplies .....	( 5 )
08-100-062-4560-003	4560-100-170000-3	Services Other Than Personal .....	( 124 )
08-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges .....	( 6 )
<i>Total Appropriation, State Board of Mediation .....</i>			474
<i>Total Appropriation, Manpower and Employment Services .....</i>			94,925
<i>(From General Fund) .....</i>			92,485
<i>(From Casino Revenue Fund) .....</i>			2,440

#### Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

#### Language -- Direct State Services - General Fund

<i>08-100-062-4535-001</i>	4535-100-070000	The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
<i>08-100-062-4535-002</i>		
<i>08-100-062-4535-003</i>		
<i>08-100-062-4535-004</i>		
<i>08-100-062-4535-005</i>		
<i>08-100-062-4535-001</i>	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
<i>08-100-062-4535-002</i>		
<i>08-100-062-4535-003</i>		
<i>08-100-062-4535-004</i>		
<i>08-100-062-4535-005</i>		
<i>08-100-062-4545-269</i>	4545-101-091050-5	The amounts hereinabove for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-062-4545-271</i>	4545-101-091060-5	
	4545-101-091700	The amounts hereinabove for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-062-4545-307</i>	4545-101-091130-5	
		Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills" P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "Workforce Development Partnership Act" P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the contrary, there shall be appropriated to the Department of Labor and Workforce Development an amount not to exceed 5.5% of the total revenues collected pursuant to section 2 of P.L. 1992 c.44 (C.34:15D-13) for the purpose of supporting initiatives recommended by the Commissioner in support of the Governor's Economic Growth Strategy, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-062-4550-011</i>	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-062-4550-012</i>		
<i>08-100-062-4550-013</i>		
<i>08-100-062-4550-014</i>		
<i>08-100-062-4550-016</i>		
<i>08-100-062-4550-086</i>	4550-101-121100-5	Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program and the unexpended balance at the end of the preceding fiscal year, are appropriated for the Public Works Contractor Registration Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>08-100-062-4550-057</i>	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable out of the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right To Know Fund such additional sums, not to exceed \$8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-440-124000	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.
	4550-440-124040	
<i>08-100-062-4560-001</i>	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
<i>08-100-062-4560-002</i>		
<i>08-100-062-4560-003</i>		
<i>08-100-062-4560-004</i>		
<i>08-100-062-4560-005</i>		

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L. 1992, C. 130 (C.52:18A-191.1 et seq.) the State Treasurer in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

**Language -- Grants-In-Aid - General Fund**

		The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
08-100-062-4535-027	4535-140-070060-61	Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$22,614,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
08-100-062-4535-026	4535-140-070050-61	Of the amounts hereinabove appropriated for Supported Employment Services, \$1,000,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.
08-100-062-4535-028	4535-140-070070-61	Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program and Supported Employment Program, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-062-4545-322	4545-140-105410-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
08-100-062-4545-322	4545-140-105410-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
		Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
08-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
		Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove for Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the "Supplemental Workforce Fund for Basic Skills" P.L. 2001 c.152 (C.34:15D-21 et seq.) subject to the approval of the Director of the Division of Budget and Accounting.
08-100-062-4545-314	4545-140-105400-61	Of the amount hereinabove for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
08-100-062-4545-307	4545-101-091130-5	Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

**Language -- State Aid - General Fund**

Of the amount hereinabove appropriated in the Adult Literacy account, such sums as are necessary may be transferred to the applicant State department.

<b>Total Appropriation, Department of Labor and Workforce Development</b> .....	<b>136,961</b>
<b>Totals by Category:</b>	
Direct State Services .....	63,264
Grants-In-Aid .....	72,175
State Aid .....	1,522
<b>Totals by Fund:</b>	
General Fund .....	134,521
Casino Revenue Fund .....	2,440

### DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

**Language -- Direct State Services - General Fund**

In allocating funds appropriated for One Stop Career Centers, the Department is directed to encourage local Workforce Investment Boards to enter into contractual agreements with local community based organizations in order to assure that local workforce development service delivery to non-English speaking workers who are seeking entry level employment is effective and culturally competent.

# NOTES