

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
10-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(791)
10-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(2)
10-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(35)
10-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(6)
		Subtotal Appropriation, Direct State Services	834

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2400-012	2400-140-800930-61	College Bound	(3,550)
10-100-074-2400-027	2400-140-801010-61	New Jersey Transfer Initiative	(82)
10-100-074-2400-046	2400-140-801070-61	Governor's School	(100)
10-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students	(1,100)
10-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(208)
		Subtotal Appropriation, Grants-in-Aid	5,040
		Total Appropriation, Statewide Planning and Coordination for Higher Education	5,874

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
10-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(326)
10-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(9)
10-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(30)
10-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(6)
		Total Appropriation, Educational Opportunity Fund Programs	371
		Total Appropriation, Commission on Higher Education	6,245

Language -- Grants-In-Aid - General Fund

10-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-074-2400-014	2400-140-801180-61	An amount not to exceed 5% of the total hereinabove appropriated for Higher Education for Special Needs Students is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-074-2400-015	2400-140-801250-61	
10-100-074-2400-025	2400-140-809160-61	The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

2401. EDUCATIONAL OPPORTUNITY FUND
81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(26,910)
10-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(13,477)
10-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)
10-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(200)
		Total Appropriation, Educational Opportunity Fund	41,189

Language -- Grants-In-Aid - General Fund

10-100-074-2401-001	2401-140-810010-61	Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.
10-100-074-2401-002	2401-140-810020-61	
10-100-074-2401-003	2401-140-810050-61	
10-100-074-2401-004	2401-140-810060-61	

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
10-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(917)
Subtotal Appropriation, Direct State Services			917
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(424)
10-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(283,218)
10-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(7,115)
10-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(50)
10-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(7,135)
10-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students	(558)
10-100-074-2405-310	2405-140-450180-61	Teaching Fellows Program	(132)
10-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(450)
10-100-074-2405-301	2405-140-458000-61	Dana Christmas Scholarship for Heroism	(50)
10-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(17,769)
10-100-074-2405-314	2405-140-459010-61	Social Services Student Loan Redemption Program	(3,500)
10-100-074-2405-318	2405-140-459020-61	Physician/Dentist Loan Redemption Program	(2,000)
<i>Less:</i>			
Federal Economic Stimulus			(-34,080)
Subtotal Appropriation, Grants-in-Aid			288,321
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			289,238

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46 (C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

10-100-074-2405-005 2405-140-450040-61 Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-state schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their behalf. Such service requirement must commence within one year of completion of the recipient's veterinary education, including American Veterinary Medical Association-approved internships or residencies. If such service requirement is not met, in part or in full, after documented best efforts to find a position, said recipient must refund to the Higher Education Student Assistance Authority that portion of the amounts expended for the recipient's contract seat that is not offset by practicing in New Jersey.

10-100-074-2405-007 2405-140-450070-61 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2009, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

<i>10-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant program hereinabove appropriated an increase above the fiscal year 2009 award amount equal to the difference between the in-State undergraduate 2008-2009 tuition rate for the institution and the institution's in-State undergraduate 2007-2008 tuition rate with comparable increases provided to students eligible for maximum awards enrolled at independent institutions. All other award amounts provided under the Tuition Aid Grant program shall be based on in-State undergraduate tuitions in effect at institutions in academic year 2006-2007. Reappropriated balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.
<i>10-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, effective with the 2009 - 2010 academic year, students attending a post-secondary, for profit, proprietary institution in New Jersey approved for participation in the Tuition Aid Grant program prior to July 1, 2009, who are eligible for awards under the Tuition Aid Grant program hereinabove appropriated, shall receive an award not to exceed the corresponding average award amount for the State colleges or universities established pursuant to chapter 64 of Title 18A of the New Jersey Statutes including any State college designated as a teaching university.
<i>10-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated, shall be limited to those institutions that currently participate or have been approved to participate in State grant and scholarship programs for the 2009-2010 academic year.
<i>10-100-074-2405-007</i>	2405-140-450070-61	In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>10-100-074-2405-311</i>	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be prorated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
<i>10-100-074-2405-311</i>	2405-140-450100-61	Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2009, in the Part-Time Tuition Aid Grants for County Colleges account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund shifts in the distribution of awards that result in an increase in total program costs.
<i>10-100-074-2405-310</i>	2405-140-450180-61	From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate study of academically talented students who have leadership potential and who are interested in teaching in a public school in the State. The program shall also provide for the redemption of a portion of each eligible student's loan expenses for each year of full-time employment as a teacher in a subject area of critical need or in a high-needs district.
<i>10-100-074-2405-309</i>	2405-140-457420-61	Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible dependent children and surviving spouses of New Jersey residents who were killed in the terrorist attacks against the United States on September 11, 2001, subject to the approval of the Director of the Division of Budget and Accounting.
<i>10-100-074-2405-301</i>	2405-140-458000-61	The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one-time only scholarship of up to \$10,000, and awards must be used for educational expenses related to attendance at a post-secondary institution that participates in the federal student assistance programs authorized under Title IV of the "Higher Education Act of 1965," as amended (20 U.S.C. s.1070 et seq.).

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30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

10-100-074-2405-314 2405-140-459010-61

In addition to the amount hereinabove appropriated for the Social Services Student Loan Redemption Program, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for this program, subject to the approval of the Director of the Division of Budget and Accounting.

2410. RUTGERS, THE STATE UNIVERSITY 82. INSTITUTIONAL SUPPORT

NICFS Account No. IPB Account No.
10-100-074-2410-001 2410-140-829500-5

<u>Grants-in-Aid</u>	(thousands of dollars)
Rutgers, The State University	(1,789,339)
<i>Less:</i>	
<i>Receipts from Tuition Increase</i>	(-842)
<i>General Services Income</i>	(-592,565)
<i>Auxiliary Funds Income</i>	(-256,650)
<i>Special Funds Income</i>	(-491,762)
<i>Employee Fringe Benefits</i>	(-177,926)

Total Appropriation, Rutgers, The State University 269,594

Language -- Grants-In-Aid - General Fund

10-100-074-2410-001 2410-140-829500-5

Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated for the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is appropriated for the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In Lieu of Taxes to New Brunswick, and \$500,000 is appropriated for capital projects or maintenance for Division of Intercollegiate Athletic facilities at Rutgers, New Brunswick. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

10-100-074-2410-001 2410-140-829500-5

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor, P.L.1996, c.52, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

10-100-074-2410-001 2410-140-829500-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,678.

10-100-074-2410-001 2410-140-829500-5

From the amount hereinabove appropriated for Rutgers, The State University, \$90,000 is transferred to the Department of Agriculture, and is appropriated for a grant to the New Jersey Museum of Agriculture.

2415. AGRICULTURAL EXPERIMENT STATION 82. INSTITUTIONAL SUPPORT

NICFS Account No. IPB Account No.
10-100-074-2415-001 2415-140-829510-5

<u>Grants-in-Aid</u>	(thousands of dollars)
New Jersey Agricultural Experiment Station - Rutgers University ...	(87,585)
<i>Less:</i>	
<i>Special Funds Income</i>	(-45,304)
<i>Federal Research and Extension Funds Income</i>	(-6,000)
<i>Employee Fringe Benefits</i>	(-11,963)

Total Appropriation, Agricultural Experiment Station 24,318

Language -- Grants-In-Aid - General Fund

10-100-074-2415-001 2415-140-829510-5

Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, \$900,000 is appropriated for Strategic Initiatives Programs, \$250,000 is appropriated for Blueberry and Cranberry Research, \$691,000 is appropriated for the Snyder Farm Planning and Operation, \$300,000 is appropriated for the New Jersey EcoComplex, and \$500,000 is appropriated for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

10-100-074-2415-001 2415-140-829510-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 424.

10-100-074-2415-001 2415-140-829510-5

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

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Language -- Grants-In-Aid - General Fund

10-100-074-2415-001 2415-140-829510-5

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(1,489,960)
10-100-074-2420-024	2420-140-829600-5	UMDNJ - Stabilization	(30,850)
10-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities	(5,000)
10-100-074-2420-019	2420-140-829790-5	Child Health Institute	(1,700)
		Less:	
		Hospital Services Income	(-481,028)
		Core Affiliates Income	(-6,821)
		General Services Income	(-217,271)
		Auxiliary Funds Income	(-19,721)
		Special Funds Income	(-337,308)
		Employee Fringe Benefits	(-215,963)
		<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>	<u>249,398</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2420-008 2420-140-821810-5

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

10-100-074-2420-008 2420-140-821810-5

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

10-100-074-2420-008 2420-140-821810-5

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

10-100-074-2420-008 2420-140-821810-5

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of New Jersey at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units, \$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

10-100-074-2420-008 2420-140-821810-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,972.

10-100-074-2420-008 2420-140-821810-5

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health and Senior Services or the Department of Human Services, are funded by the State.

10-100-074-2420-018 2420-140-829670-5

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

10-100-074-2420-019 2420-140-829790-5

10-100-074-2420-008 2420-140-821810-5

The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support and affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region, are appropriated for those purposes.

10-100-074-2420-008 2420-140-821810-5

The unexpended balances of appropriations at the end of the preceding fiscal year for Debt Service - Robert Wood Johnson Medical School, Camden, are appropriated for that purpose.

10-100-074-2420-008 2420-140-821810-5

Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, (i) there is allocated for Robert Wood Johnson Medical School--Camden for the purpose of faculty support of affiliate hospital (Cooper University Hospital) \$5,690,000; and (ii) there is allocated for Robert Wood Johnson Medical School--Camden for the purpose of affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region \$10,607,000, which funds shall be administered by the Department of Health and Senior Services, through a grant agreement, on behalf of the University of Medicine and Dentistry of New Jersey.

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2430. NEW JERSEY INSTITUTE OF TECHNOLOGY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology	(268,040)
		Less:	
		General Services Income	(-108,700)
		Auxiliary Funds Income	(-12,260)
		Special Funds Income	(-76,863)
		Employee Fringe Benefits	(-28,092)
		<i>Total Appropriation, New Jersey Institute of Technology</i>	<u>42,125</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2430-001 2430-140-829680-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,246.

2440. THOMAS A. EDISON STATE COLLEGE 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College	(48,484)
		Less:	
		Fee Increase	(-1,102)
		Self Sustaining Income	(-13,158)
		General Services Income	(-22,609)
		Employee Fringe Benefits	(-6,310)
		<i>Total Appropriation, Thomas A. Edison State College</i>	<u>5,305</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2440-001 2440-140-821780-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 239.

2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2445-001	2445-140-821700-5	Rowan University	(216,900)
		Less:	
		General Services Income	(-99,508)
		Auxiliary Funds Income	(-27,101)
		Special Funds Income	(-28,000)
		Employee Fringe Benefits	(-27,934)
		<i>Total Appropriation, Rowan University</i>	<u>34,357</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2445-001 2445-140-821700-5

Of the sums hereinabove appropriated for Rowan University, \$500,000 is appropriated for the School of Engineering and \$215,000 is appropriated for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

10-100-074-2445-001 2445-140-821700-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2450. NEW JERSEY CITY UNIVERSITY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2450-001	2450-140-821710-5	New Jersey City University	(126,017)
		Less:	
		General Services Income	(-40,074)
		A.H. Moore Program Receipts	(-5,808)
		Auxiliary Funds Income	(-6,736)
		Special Funds Income	(-21,923)
		Employee Fringe Benefits	(-22,333)
		<i>Total Appropriation, New Jersey City University</i>	<u>29,143</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2450-001 2450-140-821710-5 Of the sums hereinabove appropriated for New Jersey City University, \$1,078,000 is appropriated for the A. Harry Moore Laboratory School and \$145,000 is appropriated for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

10-100-074-2450-001 2450-140-821710-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,185.

2455. KEAN UNIVERSITY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2455-001	2455-140-821720-5	Kean University	(189,396)
10-100-074-2455-051	2455-140-828970-5	Liberty Hall Preservation and Restoration	(750)
		Less:	
		General Services Income	(-83,163)
		Auxiliary Funds Income	(-13,950)
		Special Funds Income	(-27,917)
		Employee Fringe Benefits	(-27,676)
		<i>Total Appropriation, Kean University</i>	<u>37,440</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2455-001 2455-140-821720-5 Of the sums hereinabove appropriated for Kean University, \$180,000 is appropriated for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

10-100-074-2455-001 2455-140-821720-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,128.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(176,589)
		Less:	
		General Services Income	(-63,696)
		Auxiliary Funds Income	(-29,609)
		Special Funds Income	(-20,400)
		Employee Fringe Benefits	(-26,144)
		<i>Total Appropriation, William Paterson University of New Jersey</i>	<u>36,740</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2460-001 2460-140-821730-5 Of the sums hereinabove appropriated for William Paterson University of New Jersey, \$100,000 is appropriated for the New Jersey Project and \$65,000 is appropriated for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

10-100-074-2460-001 2460-140-821730-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,166.

2465. MONTCLAIR STATE UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2465-001	2465-140-821740-5	Montclair State University	(300,989)
		Less:	
		<i>General Services Income</i>	(-125,009)
		<i>Conservation School Receipts</i>	(-885)
		<i>Auxiliary Funds Income</i>	(-52,672)
		<i>Special Funds Income</i>	(-44,539)
		<i>Employee Fringe Benefits</i>	(-34,696)
		<i>Total Appropriation, Montclair State University</i>	43,188

Language -- Grants-In-Aid - General Fund

10-100-074-2465-001 2465-140-821740-5

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated for use by the university.

10-100-074-2465-001 2465-140-821740-5

Of the sums hereinabove appropriated for Montclair State University, \$1,050,000 is appropriated for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

10-100-074-2465-001 2465-140-821740-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,382.

2470. THE COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2470-001	2470-140-821750-5	The College of New Jersey	(191,979)
		Less:	
		<i>General Services Income</i>	(-66,734)
		<i>Auxiliary Funds Income</i>	(-40,871)
		<i>Special Funds Income</i>	(-27,883)
		<i>Employee Fringe Benefits</i>	(-23,701)
		<i>Total Appropriation, The College of New Jersey</i>	32,790

Language -- Grants-In-Aid - General Fund

10-100-074-2470-001 2470-140-821750-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 902.

2475. RAMAPO COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey	(132,834)
		Less:	
		<i>General Services Income</i>	(-54,296)
		<i>Auxiliary Funds Income</i>	(-35,015)
		<i>Special Funds Income</i>	(-10,224)
		<i>Employee Fringe Benefits</i>	(-15,259)
		<i>Total Appropriation, Ramapo College of New Jersey</i>	18,040

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

10-100-074-2475-001 2475-140-821760-5

Of the sums hereinabove appropriated for Ramapo College of New Jersey, \$200,000 is appropriated for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

10-100-074-2475-001 2475-140-821760-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 601.

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2480-064	2480-140-821080-5	School of Tourism	(150)
10-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey	(160,553)
		Less:	
		General Services Income	(-63,346)
		Auxiliary Funds Income	(-35,093)
		Special Funds Income	(-21,000)
		Employee Fringe Benefits	(-18,932)
		Total Appropriation, The Richard Stockton College of New Jersey	<u>22,332</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2480-001 2480-140-821770-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 802.

HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES**

Language -- Grants-In-Aid - General Fund

Of the amounts hereinabove appropriated for senior public institutions of higher education, an amount up to 5.25% of the appropriation for each senior public institution of higher education shall be withheld until the institution certifies to the Director of the Division of Budget and Accounting in the Department of the Treasury that the institution has: 1) achieved or will achieve personnel related cost savings through wage freezes, furloughs, or other actions that provide savings equivalent to Fiscal Year 2010 savings that the negotiated self-directed furlough program for civilian State employees will achieve; 2) adopted travel policies that comply with executive branch travel restrictions for travel that is funded by State operating appropriations; 3) maintained institutional funding for Educational Opportunity Fund programs at the fiscal year 2009 levels; and 4) maintained institutional funding for the Education of Language Minority Students (ELMS) at the fiscal year 2009 levels. In the event that any institution cannot certify its compliance with this condition to the Director of the Division of Budget and Accounting in the Department of the Treasury by December 1, 2009, the appropriation withheld from that institution shall be reallocated to other public institutions of higher education by the State Treasurer based upon the recommendations of the Commission on Higher Education and the Director of the Division of Budget and Accounting in the Department of the Treasury.

Total Appropriation, Higher Educational Services 1,181,442

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

**2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
10-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(443)
10-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(1)
10-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(2)
10-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(1)
		Subtotal Appropriation, Direct State Services	<u>447</u>
		 <u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2530-032	2530-140-055000-61	Cultural Projects	(16,628)
		Subtotal Appropriation, Grants-in-Aid	<u>16,628</u>
		<i>Total Appropriation, Council on the Arts</i>	<u>17,075</u>

Language -- Grants-In-Aid - General Fund

10-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.
10-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.
10-100-074-2530-032	2530-140-055000-6	Of the amount hereinabove appropriated for Cultural Projects, an amount not less than \$2,187,000 shall be allocated to support the Newark Museum Association.
10-100-074-2530-032	2530-140-055000-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center, and the first \$2,187,000 of any grants that may be awarded to the Newark Museum Association, shall be disregarded.

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
10-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(2,035)
10-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(72)
10-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(241)
10-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
<i>Special Purpose:</i>			
10-100-074-2535-118	2535-100-060050-5	Historic Morven	(250)
10-100-074-2535-087	2535-100-063000-5	Maintenance of Old Barracks	(375)
10-100-074-2535-098	2535-100-069690-5	War Memorial Operations	(250)
Subtotal Appropriation, Direct State Services			<u>3,316</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2535-096	2535-140-069690-61	War Memorial Operations	(500)
10-100-074-2535-111	2535-140-069700-61	Battleship New Jersey Museum	(1,350)
10-100-074-2535-116	2535-140-069710-61	Battleship New Jersey Utilities	(390)
Subtotal Appropriation, Grants-in-Aid			<u>2,240</u>
<i>Total Appropriation, Division of State Museum</i>			<u>5,556</u>

Language -- Direct State Services - General Fund

10-100-074-2535-001 2535-100-060000
 10-100-074-2535-002
 10-100-074-2535-003
 10-100-074-2535-004
 10-100-074-2535-006

In addition to the amount hereinabove appropriated for the Division of State Museum, there are appropriated such sums as are required to cover additional costs related to re-opening the State Museum, not to exceed \$890,000, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

10-100-074-2535-116 2535-140-069710-61

The amount hereinabove appropriated for the Battleship New Jersey Utilities shall be used for the utility expenses of the Battleship New Jersey as shall be substantiated by the Home Port Alliance in a submission to the Director of the Division of Budget and Accounting, and shall not be expended without the approval of the director and the State Treasurer.

**2539. DIVISION OF TRAVEL AND TOURISM
52. TRAVEL AND TOURISM**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
10-100-074-2539-005	2539-100-520060-5	Travel and Tourism Advertising and Promotion	(9,004)
Total Appropriation, Division of Travel and Tourism			<u>9,004</u>

Language -- Direct State Services - General Fund

10-100-074-2539-006 2539-100-520060-5

The sum hereinabove appropriated for the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program is subject to the condition that any such amounts expended from such appropriation by the Division of Travel and Tourism are for programs which are funded by a 25% match by private tourism, industry concerns, and non-State public entities pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), subject to the approval of the Director of the Division of Budget and Accounting.

10-100-074-2539-005 2539-100-520060-5
 10-100-074-2539-006 2539-100-520060-5

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program, and private contributions to these programs. The first semi-annual report covering the first six months of fiscal 2010 shall be completed not later than January 31, 2010, the second semi-annual report covering the second six months of fiscal 2010 shall be completed not later than July 31, 2010, and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

10-100-074-2539-005 2539-100-520060-5

Of the amount hereinabove appropriated for Travel and Tourism Advertising and Promotion, an amount not less than \$500,000 shall be allocated to the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
10-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(179)
10-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(29)
10-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(77)
Subtotal Appropriation, Direct State Services			285
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(2,898)
10-100-074-2540-073	2540-140-078300-61	New Jersey Council for the Humanities	(75)
Subtotal Appropriation, Grants-in-Aid			2,973
<i>Total Appropriation, Historical Programs</i>			3,258

Language -- Grants-In-Aid - General Fund

10-100-074-2540-105	2540-140-077700-61	Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-074-2540-105	2540-140-077700-6	Of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not less than \$13,000 shall be used to fund Grants in Afro-American History, and an amount not less than \$405,000 shall be used to support Save Ellis Island, Inc.

2541. DIVISION OF STATE LIBRARY

51. LIBRARY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
10-100-074-2541-001	2541-100-510000-5	Library Services	(4,372)
10-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
10-100-074-2541-043	2541-100-511090-5	Virtual Library (Knowledge Initiative)	(1,449)
Subtotal Appropriation, Direct State Services			6,321
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
10-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(7,176)
10-100-074-2541-012	2541-150-510260-60	Library Network	(4,299)
10-100-074-2541-036	2541-150-511000-60	Virtual Library Aid	(1,170)
10-100-074-2541-040	2541-150-511200-60	Public Library Project Fund	(3,774)
Subtotal Appropriation, State Aid			16,419
<i>Total Appropriation, Division of State Library</i>			22,740

Language -- Direct State Services - General Fund

10-100-074-2541-001	2541-100-510000-5	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts shall be paid in twelve equal installments, on the last business day of each month.
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30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
 10. PUBLIC BROADCASTING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
10-100-074-2570-001	2570-100-100000-12	Salaries and Wages	(3,631)
10-100-074-2570-002	2570-100-100000-2	Materials and Supplies	(75)
10-100-074-2570-003	2570-100-100000-3	Services Other Than Personal	(224)
10-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges	(79)
		<i>Special Purpose:</i>	
10-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity	(14)
		<i>Total Appropriation, New Jersey Public Broadcasting Authority</i>	<u>4,023</u>

Language -- Direct State Services - General Fund

10-100-074-2570-035	2570-428-101100	Of the amounts hereinabove appropriated for Public Broadcasting Services, \$526,000 shall be transferred to the Interdepartmental Household and Security account.	
10-100-074-2570-036	2570-428-101200		
10-100-074-2570-037	2570-428-101300		
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>61,656</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE
 01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
10-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,084)
10-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(27)
10-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(242)
10-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(21)
		<i>Special Purpose:</i>	
10-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity	(34)
10-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs	(151)
10-100-074-2505-082	2505-100-010090-5	Amistad Commission	(100)
10-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(129)
10-100-074-2505-095	2505-100-010260-5	New Jersey - Israel Commission	(130)
10-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(174)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>3,092</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
10-100-074-2505-067	2505-140-010020-61	Office of Faith-Based Initiatives	(1,350)
10-100-074-2505-053	2505-140-010390-61	Cultural Trust	(500)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>1,850</u>
		<i>Total Appropriation, Office of the Secretary of State</i>	<u>4,942</u>

Language -- Direct State Services - General Fund

10-100-074-2505-084	2505-100-010060-5	The unexpended balance at the end of the preceding fiscal year in the 9-11 Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
10-100-074-2505-082	2505-100-010090-5	The unexpended balance at the end of the preceding fiscal year in the Amistad Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

10-100-074-2505-067 2505-140-010020-6 Of the amount hereinabove appropriated for Office of Faith-Based Initiatives, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

2525. ELECTION MANAGEMENT AND COORDINATION 25. ELECTION MANAGEMENT AND COORDINATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
10-100-074-2525-001	2525-100-250000-12	Salaries and Wages	(380)
10-100-074-2525-002	2525-100-250000-2	Materials and Supplies	(130)
10-100-074-2525-003	2525-100-250000-3	Services Other Than Personal	(294)
Subtotal Appropriation, Direct State Services			804
		<u>State Aid</u>	(thousands of dollars)
10-100-074-2525-007	2525-150-250160-5	Extended Polling Place Hours	(7,030)
Subtotal Appropriation, State Aid			7,030
<i>Total Appropriation, Election Management and Coordination</i>			7,834

Language -- Direct State Services - General Fund

2525-101-250000 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

10-100-074-2525-004 2525-100-250010-5 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

10-100-074-2525-006 2525-150-250060-5 The unexpended balance at the end of the preceding fiscal year in the Voter Verified Paper Audit Trail account is appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

2545. RECORDS MANAGEMENT 08. RECORDS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
10-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(2,297)
10-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(33)
10-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(77)
10-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(35)
10-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment	(20)
Total Appropriation, Records Management			2,462

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

<p>10-100-074-2545-002 10-100-074-2545-003 10-100-074-2545-004 10-100-074-2545-005 10-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.</p>
<p>10-100-074-2545-033</p>	<p>2545-420-080010-6</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, up to 40% of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on regulations promulgated by the Division of Archives and Records Management and approved by the State Treasurer. Of the amount so appropriated, an amount not to exceed \$200,000 may be used for the administrative expenses of this grant program, to include maintenance of records retention software, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>10-100-074-2545-002 10-100-074-2545-003 10-100-074-2545-004 10-100-074-2545-005 10-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.</p>

<i>Total Appropriation, General Government Services</i>	15,238
<i>Total Appropriation, Department of State</i>	1,258,336
<i>Totals by Category:</i>	
<i>Direct State Services</i>	31,876
<i>Grants-In-Aid</i>	1,203,011
<i>State Aid</i>	23,449
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,258,336

DEPARTMENT OF STATE

Pursuant to the provisions of P.L.2003, c.114, the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State shall first be charged to revenues derived from the hotel and motel occupancy fee.