

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2400. COMMISSION ON HIGHER EDUCATION
 80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(771)
11-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(2)
11-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(34)
11-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(6)
Subtotal Appropriation, Direct State Services			813
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2400-012	2400-140-800930-61	College Bound	(1,700)
11-100-074-2400-046	2400-140-801070-61	Governor's School	(100)
11-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(100)
Subtotal Appropriation, Grants-in-Aid			1,900
<i>Total Appropriation, Statewide Planning and Coordination for Higher Education</i>			<u>2,713</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(328)
11-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(7)
11-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(29)
11-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Educational Opportunity Fund Programs</i>			<u>370</u>
<i>Total Appropriation, Commission on Higher Education</i>			<u>3,083</u>

Language -- Grants-In-Aid - General Fund

11-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-074-2400-025	2400-140-809160-61	The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

2401. EDUCATIONAL OPPORTUNITY FUND
 81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(25,519)
11-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(12,803)
11-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(452)
11-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(135)
<i>Total Appropriation, Educational Opportunity Fund</i>			<u>38,909</u>

Language -- Grants-In-Aid - General Fund

11-100-074-2401-001	2401-140-810010-61	Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.
11-100-074-2401-002	2401-140-810020-61	
11-100-074-2401-003	2401-140-810050-61	
11-100-074-2401-004	2401-140-810060-61	

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY
45. STUDENT ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(656)
Subtotal Appropriation, Direct State Services			656
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(170)
11-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(294,298)
11-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(9,611)
11-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(38)
11-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(5,352)
11-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students	(558)
11-100-074-2405-310	2405-140-450180-61	Teaching Fellows Program	(70)
11-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(202)
11-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(21,139)
11-100-074-2405-314	2405-140-459010-61	Social Services Student Loan Redemption Program	(700)
11-100-074-2405-318	2405-140-459020-61	Primary Care Practitioner Loan Redemption Program	(1,500)
Subtotal Appropriation, Grants-in-Aid			333,638
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			<i>334,294</i>

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46 (C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated for Survivor Tuition Benefits, Coordinated Garden State Scholarship Program, Teaching Fellows Program, New Jersey World Trade Center Scholarship Program, Social Services Student Loan Redemption Program, and Primary Care Practitioner Loan Redemption Program shall only be used to fund awards in fiscal year 2011 to students who have previously received awards in the same program.

11-100-074-2405-005	2405-140-450040-61	Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-state schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their behalf. Such service requirement must commence within one year of completion of the recipient's veterinary education, including American Veterinary Medical Association-approved internships or residencies. If such service requirement is not met, in part or in full, after documented best efforts to find a position, said recipient must refund to the Higher Education Student Assistance Authority that portion of the amounts expended for the recipient's contract seat that is not offset by practicing in New Jersey.
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30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

		The amount hereinabove appropriated for the Veterinary Medicine Education Program shall not be expended for any student not attending a school of veterinary medicine prior to July 1, 2010 in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-state schools of veterinary medicine.
<i>11-100-074-2405-007</i>	2405-140-450070-61	Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2010, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant program an award amount which shall not exceed the in-State undergraduate 2009-2010 tuition rate for the institution with comparable awards provided to students eligible for maximum awards enrolled at independent institutions. All other award amounts provided under the Tuition Aid Grant program shall not exceed the in-State undergraduate tuitions in effect at institutions in academic year 2007-2008. Reappropriated balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.
<i>11-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, effective with the 2009 - 2010 academic year, students attending a post-secondary, for profit, proprietary institution in New Jersey approved for participation in the Tuition Aid Grant program prior to July 1, 2009, who are eligible for awards under the Tuition Aid Grant program hereinabove appropriated, shall receive an award not to exceed the corresponding average award amount for the State colleges or universities established pursuant to chapter 64 of Title 18A of the New Jersey Statutes including any State college designated as a teaching university.
<i>11-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated, shall be limited to those institutions that participated in State grant and scholarship programs prior to the 2010-2011 academic year.
<i>11-100-074-2405-007</i>	2405-140-450070-61	In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-074-2405-311</i>	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
<i>11-100-074-2405-311</i>	2405-140-450100-61	Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2010, in the Part-Time Tuition Aid Grants for County Colleges account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Reappropriated balances shall be held and are appropriated as a contingency for unanticipated increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund shifts in the distribution of awards that result in an increase in total program costs.
<i>11-100-074-2405-309</i>	2405-140-457420-61	Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in N.J.S.18A:71B-23, except that funds shall only be used to fund awards to students who have previously received awards, subject to the approval of the Director of the Division of Budget and Accounting.
<i>11-100-074-2405-313</i>	2405-140-459000-61	Notwithstanding the provisions of section 5 of P.L. 2004, c.59, (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to cover the cost of fees for eligible students who graduated from high school in 2010. Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2410. RUTGERS, THE STATE UNIVERSITY

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2410-173	2410-140-821110-5	Clinical Legal Programs for the Poor - Camden Law School	(200)
11-100-074-2410-174	2410-140-821120-5	Clinical Legal Programs for the Poor - Newark Law School	(200)
11-100-074-2410-001	2410-140-829500-5	Rutgers, The State University	(1,859,974)
<i>Less:</i>			
		<i>Receipts from Tuition Increase</i>	<i>(-490)</i>
		<i>General Services Income</i>	<i>(-628,030)</i>
		<i>Auxiliary Funds Income</i>	<i>(-273,097)</i>
		<i>Special Funds Income</i>	<i>(-522,355)</i>
		<i>Employee Fringe Benefits</i>	<i>(-195,384)</i>
<i>Total Appropriation, Rutgers, The State University</i>			<i>241,018</i>

Language -- Grants-In-Aid - General Fund

11-100-074-2410-001 2410-140-829500-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,678.

2415. AGRICULTURAL EXPERIMENT STATION

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University	(82,933)
<i>Less:</i>			
		<i>Special Funds Income</i>	<i>(-40,954)</i>
		<i>Federal Research and Extension Funds Income</i>	<i>(-7,100)</i>
		<i>Employee Fringe Benefits</i>	<i>(-13,137)</i>
<i>Total Appropriation, Agricultural Experiment Station</i>			<i>21,742</i>

Language -- Grants-In-Aid - General Fund

11-100-074-2415-001 2415-140-829510-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 424.

11-100-074-2415-001 2415-140-829510-5 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

11-100-074-2415-001 2415-140-829510-5 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(1,458,591)
11-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities	(5,000)
11-100-074-2420-019	2420-140-829790-5	Child Health Institute	(1,700)
<i>Less:</i>			
		<i>Hospital Services Income</i>	<i>(-486,078)</i>
		<i>Core Affiliates Income</i>	<i>(-6,918)</i>
		<i>General Services Income</i>	<i>(-218,333)</i>
		<i>Auxiliary Funds Income</i>	<i>(-22,212)</i>
		<i>Special Funds Income</i>	<i>(-325,585)</i>
		<i>Employee Fringe Benefits</i>	<i>(-236,172)</i>
<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>			<i>169,993</i>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

11-100-074-2420-008	2420-140-821810-5	In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.
11-100-074-2420-008	2420-140-821810-5	From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.
11-100-074-2420-008	2420-140-821810-5	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.
11-100-074-2420-008	2420-140-821810-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,972.
11-100-074-2420-008	2420-140-821810-5	For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health and Senior Services or the Department of Human Services, are funded by the State.
11-100-074-2420-018	2420-140-829670-5	The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.
11-100-074-2420-019	2420-140-829790-5	
11-100-074-2420-008	2420-140-821810-5	The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support of affiliate hospital (Cooper University Hospital) are appropriated for those purposes.
11-100-074-2420-008	2420-140-821810-5	Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$5,690,000 is appropriated for Robert Wood Johnson Medical School-Camden for the purpose of faculty support of affiliate hospital (Cooper University Hospital).

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology	(281,970)
		Less:	
		<i>General Services Income</i>	(-118,150)
		<i>Auxiliary Funds Income</i>	(-12,744)
		<i>Special Funds Income</i>	(-83,456)
		<i>Employee Fringe Benefits</i>	(-29,924)
		<i>Total Appropriation, New Jersey Institute of Technology</i>	37,696

Language -- Grants-In-Aid - General Fund

11-100-074-2430-001	2430-140-829680-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,246.
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2440. THOMAS A. EDISON STATE COLLEGE
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College	(51,864)
		Less:	
		<i>Self Sustaining Income</i>	(-25,654)
		<i>General Services Income</i>	(-13,973)
		<i>Employee Fringe Benefits</i>	(-7,016)
		<i>State-Supported Facilities Cost</i>	(-3,400)
		<i>Total Appropriation, Thomas A. Edison State College</i>	1,821

Language -- Grants-In-Aid - General Fund

11-100-074-2440-001	2440-140-821780-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 239.
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74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2445. ROWAN UNIVERSITY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2445-001	2445-140-821700-5	Rowan University	(226,218)
11-100-074-2445-067	2445-140-829080-5	Rowan Medical School - Camden	(18,407)
<i>Less:</i>			
		<i>General Services Income</i>	(-105,127)
		<i>Auxiliary Funds Income</i>	(-31,935)
		<i>Special Funds Income</i>	(-31,170)
		<i>Employee Fringe Benefits</i>	(-30,042)
<i>Total Appropriation, Rowan University</i>			<u>46,351</u>

Language -- Grants-In-Aid - General Fund
2445-829080-5

Of the sums hereinabove appropriated for Rowan Medical School - Camden, \$7,800,000 is appropriated for implementation of the new four year allopathic medical school, Camden, and \$10,607,000 is appropriated for affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region, which funds shall be administered by the Department of Health and Senior Services, through a grant agreement, on behalf of Rowan University.

11-100-074-2445-001 2445-140-821700-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141.

**2450. NEW JERSEY CITY UNIVERSITY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2450-001	2450-140-821710-5	New Jersey City University	(130,122)
<i>Less:</i>			
		<i>General Services Income</i>	(-41,288)
		<i>A.H. Moore Program Receipts</i>	(-6,351)
		<i>Auxiliary Funds Income</i>	(-6,796)
		<i>Special Funds Income</i>	(-25,843)
		<i>Employee Fringe Benefits</i>	(-23,788)
<i>Total Appropriation, New Jersey City University</i>			<u>26,056</u>

Language -- Grants-In-Aid - General Fund
11-100-074-2450-001 2450-140-821710-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,185.

**2455. KEAN UNIVERSITY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2455-001	2455-140-821720-5	Kean University	(205,686)
<i>Less:</i>			
		<i>General Services Income</i>	(-87,729)
		<i>Auxiliary Funds Income</i>	(-20,594)
		<i>Special Funds Income</i>	(-36,101)
		<i>Employee Fringe Benefits</i>	(-28,425)
<i>Total Appropriation, Kean University</i>			<u>32,837</u>

Language -- Grants-In-Aid - General Fund
11-100-074-2455-001 2455-140-821720-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,128.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(176,626)
		Less:	
		General Services Income	(-68,696)
		Auxiliary Funds Income	(-24,022)
		Special Funds Income	(-23,500)
		Employee Fringe Benefits	(-27,660)
		Total Appropriation, William Paterson University of New Jersey	<u>32,748</u>

Language -- Grants-In-Aid - General Fund

11-100-074-2460-001 2460-140-821730-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,166.

2465. MONTCLAIR STATE UNIVERSITY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2465-001	2465-140-821740-5	Montclair State University	(319,905)
		Less:	
		General Services Income	(-133,483)
		Conservation School Receipts	(-834)
		Auxiliary Funds Income	(-60,956)
		Special Funds Income	(-47,043)
		Employee Fringe Benefits	(-38,976)
		Total Appropriation, Montclair State University	<u>38,613</u>

Language -- Grants-In-Aid - General Fund

11-100-074-2465-001 2465-140-821740-5 In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated for use by the university.

11-100-074-2465-001 2465-140-821740-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,382.

2470. THE COLLEGE OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2470-001	2470-140-821750-5	The College of New Jersey	(200,546)
		Less:	
		General Services Income	(-69,247)
		Auxiliary Funds Income	(-43,339)
		Special Funds Income	(-32,254)
		Employee Fringe Benefits	(-26,389)
		Total Appropriation, The College of New Jersey	<u>29,317</u>

Language -- Grants-In-Aid - General Fund

11-100-074-2470-001 2470-140-821750-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 902.

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey	(140,092)
		<i>Less:</i>	
		<i>General Services Income</i>	(-58,155)
		<i>Auxiliary Funds Income</i>	(-38,681)
		<i>Special Funds Income</i>	(-10,815)
		<i>Employee Fringe Benefits</i>	(-16,311)
		<i>Total Appropriation, Ramapo College of New Jersey</i>	<u>16,130</u>

Language -- Grants-In-Aid - General Fund
11-100-074-2475-001 2475-140-821760-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 601.

**2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey	(159,000)
		<i>Less:</i>	
		<i>General Services Income</i>	(-66,493)
		<i>Auxiliary Funds Income</i>	(-30,677)
		<i>Special Funds Income</i>	(-21,000)
		<i>Employee Fringe Benefits</i>	(-20,991)
		<i>Total Appropriation, The Richard Stockton College of New Jersey</i>	<u>19,839</u>

Language -- Grants-In-Aid - General Fund
11-100-074-2480-001 2480-140-821770-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 802.

HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for any senior public institution of higher education shall be reduced by an amount equal to twice the revenue derived by that institution by that portion of the institution's average in-State undergraduate 2010 - 2011 tuition rates and required educational and general fees that exceeds 4% growth above the institution's average in-State undergraduate 2009 - 2010 tuition rates and required educational and general fees, as determined by the Director of the Division of Budget and Accounting. Such determination shall be based upon a report to be provided to the Director of the Division of Budget and Accounting no later than October 1, 2010 by the New Jersey Commission on Higher Education as to undergraduate in-State tuition rates and required educational and general fees percentage changes between 2009 - 2010 and 2010 - 2011. In the event that a determination is made to reduce an appropriation (the "reduced amount") to a senior public institution due to these conditions, the State Treasurer shall determine that the reduced amount should be reallocated to all other public institutions or to only senior public institutions or county colleges, whereupon the reduced amount shall be distributed proportionately among the colleges in the category selected by the State Treasurer, subject to the approval of the Director of Budget and Accounting.

Total Appropriation, Higher Educational Services 1,090,447

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(393)
11-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(1)
11-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(2)
11-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(1)
Subtotal Appropriation, Direct State Services			397
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2530-032	2530-140-055000-61	Cultural Projects	(20,302)
Subtotal Appropriation, Grants-in-Aid			20,302
Total Appropriation, Council on the Arts			20,699

Language -- Grants-In-Aid - General Fund

11-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.
11-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.
11-100-074-2530-032	2530-140-055000-6	Notwithstanding the provision of any law or regulation to the contrary, there is appropriated from the New Jersey Cultural Trust \$4,000,000 for transfer to the General Fund as State revenue. The amount hereinabove appropriated for Cultural Projects shall first be provided from this revenue.
11-100-074-2530-032	2530-140-055000-6	Of the amount hereinabove appropriated for Cultural Projects, \$1,740,000 is allocated to the Battleship New Jersey, \$375,000 is allocated to the Old Barracks, and \$2,187,000 is allocated to the Newark Museum.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Grants-In-Aid - General Fund

11-100-074-2530-032 2530-140-055000-61

Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center, and should the Newark Museum Association be awarded a grant based on a competitive process with their peers, the first \$2,187,000, shall be disregarded.

2535. DIVISION OF STATE MUSEUM 06. MUSEUM SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,828)
11-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(72)
11-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(241)
11-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
<i>Total Appropriation, Division of State Museum</i>			<u>2,234</u>

2539. DIVISION OF TRAVEL AND TOURISM 52. TRAVEL AND TOURISM

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-074-2539-005	2539-100-520060-5	Travel and Tourism Advertising and Promotion	(9,000)
<i>Total Appropriation, Division of Travel and Tourism</i>			<u>9,000</u>

Language -- Direct State Services - General Fund

11-100-074-2539-005 2539-100-520060-5
11-100-074-2539-006 2539-100-520660-5

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report covering the first six months of fiscal 2011 shall be completed not later than January 31, 2011, the second semi-annual report covering the second six months of fiscal 2011 shall be completed not later than July 31, 2011, and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

2540. HISTORICAL PROGRAMS 07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(179)
11-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(29)
11-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(77)
<i>Subtotal Appropriation, Direct State Services</i>			<u>285</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(2,700)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>2,700</u>
<i>Total Appropriation, Historical Programs</i>			<u>2,985</u>

Language -- Grants-In-Aid - General Fund

11-100-074-2540-105 2540-140-077700-61

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
11-100-074-2541-001	2541-100-510000-5	Library Services	(4,372)
11-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
Subtotal Appropriation, Direct State Services			<u>4,872</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
11-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(3,676)
11-100-074-2541-012	2541-150-510260-60	Library Network	(4,299)
Subtotal Appropriation, State Aid			<u>7,975</u>
<i>Total Appropriation, Division of State Library</i>			<u>12,847</u>

Language -- Direct State Services - General Fund

11-100-074-2541-001 2541-100-510000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts shall be paid in twelve equal installments, on the last business day of each month.

2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2570-001	2570-100-100000-12	Salaries and Wages	(1,727)
11-100-074-2570-002	2570-100-100000-2	Materials and Supplies	(19)
11-100-074-2570-003	2570-100-100000-3	Services Other Than Personal	(112)
11-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges	(40)
Total Appropriation, New Jersey Public Broadcasting Authority			<u>1,898</u>
Total Appropriation, Cultural and Intellectual Development Services			<u>49,663</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,084)
11-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(27)
11-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(242)
11-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
11-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs	(75)
11-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(79)
11-100-074-2505-113	2505-100-010240-5	Office of Programs	(94)
11-100-074-2505-114	2505-100-010280-5	Veterans Memorial Arts Center	(750)
Subtotal Appropriation, Direct State Services			<u>3,372</u>

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
11-100-074-2505-115	2505-140-010240-61	Office of Programs	(1,350)
11-100-074-2505-053	2505-140-010390-61	Cultural Trust	(500)
Subtotal Appropriation, Grants-in-Aid			1,850
Total Appropriation, Office of the Secretary of State			5,222

Language -- Direct State Services - General Fund

11-100-074-2505-082 2505-100-010090-5 The unexpended balance at the end of the preceding fiscal year in the Amistad Commission account is appropriated for the Office of Programs, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

11-100-074-2505-067 2505-140-010020-6 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

2525. ELECTION MANAGEMENT AND COORDINATION

25. ELECTION MANAGEMENT AND COORDINATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
11-100-074-2525-001	2525-100-250000-12	Salaries and Wages	(328)
11-100-074-2525-002	2525-100-250000-2	Materials and Supplies	(80)
11-100-074-2525-003	2525-100-250000-3	Services Other Than Personal	(244)
Subtotal Appropriation, Direct State Services			652

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
11-100-074-2525-007	2525-150-250160-5	Extended Polling Place Hours	(7,030)
Subtotal Appropriation, State Aid			7,030
Total Appropriation, Election Management and Coordination			7,682

Language -- Direct State Services - General Fund

2525-101-250000 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

11-100-074-2525-004 2525-100-250010-5 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

11-100-074-2525-007 2525-150-250160-5 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such sums as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2545. RECORDS MANAGEMENT
 08. RECORDS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
11-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(2,297)
11-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(28)
11-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(77)
11-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(15)
		<i>Total Appropriation, Records Management</i>	<u>2,417</u>

Language -- Direct State Services - General Fund

11-100-074-2545-002	2545-100-080000	The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.
11-100-074-2545-003		
11-100-074-2545-004		
11-100-074-2545-005		
11-100-074-2545-007		
11-100-074-2545-033	2545-420-080010-6	Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.
11-100-074-2545-002	2545-100-080000	Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.
11-100-074-2545-003		
11-100-074-2545-004		
11-100-074-2545-005		
11-100-074-2545-007		

<i>Total Appropriation, General Government Services</i>	<u>15,321</u>
<i>Total Appropriation, Department of State</i>	<u>1,155,431</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>26,966</u>
<i>Grants-In-Aid</i>	<u>1,113,460</u>
<i>State Aid</i>	<u>15,005</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>1,155,431</u>

DEPARTMENT OF STATE

Pursuant to the provisions of P.L.2003, c.114, the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State shall first be charged to revenues derived from the hotel and motel occupancy fee.