

CHIEF EXECUTIVE
OVERVIEW

Mission and Goals

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor’s Office, includes the Governor along with staff responsible for the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief executive officer. The Governor’s Office directs and coordinates the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with

existing laws and other essential aspects of governing. The Office reviews and formulates proposals of law that are ultimately submitted to the State Legislature. It develops public policy affecting the citizens of New Jersey, and implements the State’s fiscal plan, once it is adopted.

Budget Highlights

The Fiscal 2011 Budget for the Chief Executive totals \$4.5 million, a decrease of \$141,000, or 3% less than the fiscal 2010 adjusted appropriation of \$4.7 million.

CHIEF EXECUTIVE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)b

Year Ending June 30, 2009					Year Ending June 30, 2011		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2010 Adjusted Approp.	Requested	Recommended
5,293	1,298	-27	6,564	5,202	GENERAL FUND		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Direct State Services</i>		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Total General Fund</i>		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Total Appropriation, Chief Executive</i>		
					4,703	4,562	4,562

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2010 Adjusted Approp.	Requested	Recommended
5,293	1,298	-27	6,564	5,202	DIRECT STATE SERVICES - GENERAL FUND		
					Management and Administration		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Executive Management</i>		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Subtotal</i>		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Total Direct State Services - General Fund</i>		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	TOTAL DIRECT STATE SERVICES		
					4,703	4,562	4,562
5,293	1,298	-27	6,564	5,202	<i>Total Appropriation, Chief Executive</i>		
					4,703	4,562	4,562

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- To assure that the laws of the State are faithfully executed.
- To serve as Commander-In-Chief of all military and naval forces of the State.
- To make appointments and fill vacancies in accordance with legal requirements.
- To approve or disapprove legislation.

- To grant pardons and reprieves in all cases other than impeachment and treason.
- To supervise each department and agency of the State.
- To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

- Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of New Jersey and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met

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and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves,

convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	87	87	118	86
Total Positions	87	87	118	86
Filled Positions by Program Class				
Executive Management	87	87	118	86
Total Positions	87	87	118	86

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2009			Total Available	Expended	Prog. Class.	2010		Year Ending June 30, 2011	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES										
Distribution by Fund and Organization										
5,293	1,298	-27	6,564	5,202			4,703	4,562	4,562	
Distribution by Fund and Program										
5,293	1,298	-27	6,564	5,202	01	4,703	4,562	4,562	4,562	
5,293	1,298	-27	6,564	5,202		4,703 ^(a)	4,562	4,562	4,562	
Distribution by Fund and Object										
Personal Services:										
4,365	944	-239	5,070	4,007		3,839	3,698	3,698	3,698	
4,365	944	-239	5,070	4,007		3,839	3,698	3,698	3,698	
Chief Executive's Office										
158	---	21	179	179	01	158	158	158	158	
37	162	-57	142	46	01	37	37	37	37	
108	---	13	121	121	01	108	108	108	108	
42	---	23	65	64	01	42	42	42	42	
10	3	2	15	14	01	10	10	10	10	
95	---	---	95	44	01	95	95	95	95	
89	7	15	111	106		89	89	89	89	
284	144	60	488	435		284	284	284	284	

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Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended
85	34	---	119	50	<u>DIRECT STATE SERVICES</u>			
20	4	135	159	136		41	41	41
						---	---	---
5,293	1,298	-27	6,564	5,202		4,703	4,562	4,562
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	826 650 ^R	---	1,476	443				
---	1,476	---	1,476	443		750	750	750
						---	---	---
5,293	2,774	-27	8,040	5,645		5,453	5,312	5,312

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.