

**20. PHYSICAL AND MENTAL HEALTH  
21. HEALTH SERVICES  
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION  
01. VITAL STATISTICS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4215-002	4215-100-010000-12	Salaries and Wages .....	( 1,198 )
13-100-046-4215-003	4215-100-010000-2	Materials and Supplies .....	( 34 )
13-100-046-4215-004	4215-100-010000-3	Services Other Than Personal .....	( 91 )
		<i>Total Appropriation, Office of Vital Statistics and Registration .....</i>	<u>1,323</u>

**4220. DIVISION OF FAMILY HEALTH SERVICES  
02. FAMILY HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4220-002	4220-100-020000-12	Salaries and Wages .....	( 530 )
13-100-046-4220-003	4220-100-020000-2	Materials and Supplies .....	( 83 )
13-100-046-4220-004	4220-100-020000-3	Services Other Than Personal .....	( 69 )
13-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges .....	( 9 )
		<i>Special Purpose:</i>	
13-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program .....	( 87 )
13-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign .....	( 90 )
13-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities .....	( 300 )
13-100-046-4220-485	4220-100-021090-5	Governor's Council for Medical Research and Treatment of Autism ..	( 500 )
13-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality .....	( 500 )
13-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program .....	( 3,500 )
		<i>Subtotal Appropriation, Direct State Services .....</i>	<u>5,668</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4220-501	4220-140-020080-61	Maternal, Child and Chronic Health Services .....	( 26,756 )
13-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG) .....	( 529 )
13-100-046-4220-091	4220-140-020960-61	Poison Control Center .....	( 587 )
13-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program .....	( 88,373 )
13-100-046-4220-502	4220-140-021130-61	Early Intervention Contracts .....	( 892 )
13-100-046-4220-496	4220-140-021690-61	Surveillance, Epidemiology, and End Results Expansion Program - CINJ .....	( 2,000 )
		<i>Subtotal Appropriation, Grants-in-Aid .....</i>	<u>119,137</u>
		<i>Total Appropriation, Division of Family Health Services .....</i>	<u>124,805</u>
		<i>(From General Fund) .....</i>	<u>124,276</u>
		<i>(From Casino Revenue Fund) .....</i>	<u>529</u>

**Language -- Direct State Services - General Fund**

13-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.
13-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.
13-100-046-4220-483	4220-472-021090	Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Cancer Research, New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all four entities, with the services of such person allocated to the four entities as shall be determined by the four entities.
13-100-046-4220-483	4220-472-021090	
	4220-750-020000	
13-100-046-4230-273	4230-468-034680	

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### Language -- Grants-In-Aid - General Fund

13-100-046-4220-460	4220-140-021040-61	Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.
13-100-046-4220-501	4220-140-020080-61	Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the July 2011 or the next most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.
13-100-046-4220-496	4220-140-021690-61	Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional sums as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-208	4220-417-024620	Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.
13-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," 20 U.S.C.1400 et seq., and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

### 4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH 03. PUBLIC HEALTH PROTECTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4230-002	4230-100-030000-12	Salaries and Wages . . . . .	( 5,252 )
13-100-046-4230-003	4230-100-030000-2	Materials and Supplies . . . . .	( 1,404 )
13-100-046-4230-004	4230-100-030000-3	Services Other Than Personal . . . . .	( 392 )
13-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges . . . . .	( 69 )
<i>Special Purpose:</i>			
13-100-046-4230-282	4230-100-030250-5	Cancer Registry . . . . .	( 400 )
13-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education . . . . .	( 500 )
13-100-046-4230-376	4230-100-030420-5	Emergency Medical Services for Children . . . . .	( 50 )
13-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research . . . . .	( 1,000 )
13-100-046-4230-404	4230-100-031660-5	Animal Welfare . . . . .	( 150 )
13-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know . . . . .	( 1,678 )
13-100-046-4230-499	4230-100-034860-5	New Jersey Compassionate Use Medical Marijuana Act . . . . .	( 784 )
Subtotal Appropriation, Direct State Services . . . . .			11,679

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4230-434	4230-140-030280-61	Implementation of Comprehensive Cancer Control Program . . . . .	( 1,200 )
13-100-046-4230-470	4230-140-030600-61	Hospital Asset Transformation Program - Debt Service . . . . .	( 1,541 )
13-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey . . . . .	( 18,000 )
13-100-046-4230-392	4230-140-031630-61	Cancer Institute of New Jersey, South Jersey Program . . . . .	( 16,544 )
13-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know . . . . .	( 281 )

Subtotal Appropriation, Grants-in-Aid . . . . . 37,566

Total Appropriation, Division of Epidemiology, Environmental and Occupational Health . . . 49,245

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**21. HEALTH SERVICES**

**Language -- Direct State Services - General Fund**

<i>13-100-046-4230-382</i>	4220-783-027830-5 4230-416-034160	The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.
<i>13-100-046-4230-376</i>	4230-100-030420-5	In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.
<i>13-100-046-4230-385</i> <i>13-100-046-4230-386</i>	4230-461-030050-5 4230-461-030510-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.
<i>13-100-046-4230-028</i>	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-046-4230-078</i> <i>13-100-046-4230-105</i>	4230-101-034500-5 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."
	4230-444-030190-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

**Language -- Grants-In-Aid - General Fund**

<i>13-100-046-4230-369</i>	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.
<i>13-100-046-4230-382</i>	4230-416-034160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-046-4230-470</i>	4230-140-030600-61	There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.
		No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.
<i>13-100-046-4230-369</i>	4230-140-031620-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention and treatment.
<i>13-100-046-4230-392</i>	4230-140-031630-61	The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey, South Jersey Program account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

**Language -- State Aid - General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

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## 20. PHYSICAL AND MENTAL HEALTH

### 21. HEALTH SERVICES

#### 4245. DIVISION OF AIDS PREVENTION AND CONTROL

##### 12. AIDS SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4245-001	4245-100-120000-12	Salaries and Wages .....	( 1,150 )
13-100-046-4245-002	4245-100-120000-2	Materials and Supplies .....	( 78 )
13-100-046-4245-003	4245-100-120000-3	Services Other Than Personal .....	( 98 )
13-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges .....	( 12 )
Subtotal Appropriation, Direct State Services .....			1,338
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4245-056	4245-140-120800-61	AIDS Grants .....	( 21,651 )
13-100-046-4245-159	4245-140-120860-61	AIDS Drug Distribution Program .....	( 6,509 )
Subtotal Appropriation, Grants-in-Aid .....			28,160
<i>Total Appropriation, Division of AIDS Prevention and Control .....</i>			<i>29,498</i>

#### Language -- Grants-In-Aid - General Fund

13-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.
13-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
13-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
13-100-046-4245-159	4245-140-120860-61	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
13-100-046-4245-001	4245-100-120000-12	In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
13-100-046-4245-002	4245-100-120000-2	
13-100-046-4245-003	4245-100-120000-3	
13-100-046-4245-004	4245-100-120000-4	
13-100-046-4245-132	4245-140-120300-61	
13-100-046-4245-056	4245-140-120800-61	
13-100-046-4245-158	4245-140-120850-61	Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4245-159	4245-140-120860-61	
13-100-046-4245-056	4245-140-120800-61	

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Language -- Grants-In-Aid - General Fund

13-100-046-4245-159 4245-140-120860-61

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES

08. LABORATORY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4280-002	4280-100-080000-12	Salaries and Wages .....	( 6,702 )
13-100-046-4280-003	4280-100-080000-2	Materials and Supplies .....	( 630 )
13-100-046-4280-004	4280-100-080000-3	Services Other Than Personal .....	( 2,893 )
13-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges .....	( 1,516 )
		<i>Special Purpose:</i>	
13-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory .....	( 640 )
13-100-046-4280-006	4280-100-080000-7	Additions, Improvements and Equipment .....	( 1,826 )
		<i>Total Appropriation, Division of Public Health and Environmental Laboratories .....</i>	<u>14,207</u>

Language -- Direct State Services - General Fund

13-100-046-4280-002 4280-100-080000  
13-100-046-4280-003  
13-100-046-4280-004  
13-100-046-4280-005  
13-100-046-4280-070  
13-100-046-4280-006

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

13-100-046-4280-002 4280-100-080000  
13-100-046-4280-003  
13-100-046-4280-004  
13-100-046-4280-005  
13-100-046-4280-070  
13-100-046-4280-006

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

<i>Total Appropriation, Health Services .....</i>	<u>219,078</u>
<i>(From General Fund) .....</i>	218,549
<i>(From Casino Revenue Fund) .....</i>	<u>529</u>

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH  
22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

06. LONG TERM CARE SYSTEMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4260-002	4260-100-060000-12	Salaries and Wages .....	( 2,735 )
13-100-046-4260-003	4260-100-060000-2	Materials and Supplies .....	( 58 )
13-100-046-4260-004	4260-100-060000-3	Services Other Than Personal .....	( 299 )
13-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges .....	( 90 )
		<i>Special Purpose:</i>	
13-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program .....	( 979 )
13-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act .....	( 400 )
13-100-046-4260-064	4260-100-061000-7	Additions, Improvements and Equipment .....	( 37 )
		<i>Total Appropriation, Division of Long Term Care Systems Development &amp; Quality Assurance .....</i>	<u>4,598</u>

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## 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

### Language -- Direct State Services - General Fund

<p>13-100-046-4260-046 4260-451-064510          13-100-046-4260-104 4260-140-064510</p>	<p>There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-046-4260-045 4260-446-064460</p>	<p>Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.</p>

### 4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS 07. HEALTH CARE SYSTEMS ANALYSIS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4270-001	4270-100-070000-12	Salaries and Wages . . . . .	( 1,213 )
13-100-046-4270-002	4270-100-070000-2	Materials and Supplies . . . . .	( 15 )
13-100-046-4270-003	4270-100-070000-3	Services Other Than Personal . . . . .	( 142 )
13-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges . . . . .	( 86 )
Subtotal Appropriation, Direct State Services . . . . .			1,456
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments . . . . .	( 28,213 )
13-100-046-4270-141	4270-140-073020-61	Hospital Relief Offset Payments . . . . .	( 62,645 )
13-100-046-4270-142	4270-140-073050-61	Graduate Medical Education . . . . .	( 45,000 )
Subtotal Appropriation, Grants-in-Aid . . . . .			135,858
<i>Total Appropriation, Division of Health Care Systems Analysis . . . . .</i>			<i>137,314</i>

### Language -- Grants-In-Aid - General Fund

<p>13-100-046-4270-077 4270-140-070020-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, all revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.</p>
<p>13-100-046-4270-077 4270-140-070020-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purpose, the cost of such review to be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the Commissioner as deemed necessary as a result of the review.</p>

**20. PHYSICAL AND MENTAL HEALTH**  
**22. HEALTH PLANNING AND EVALUATION**

**Language -- Grants-In-Aid - General Fund**

13-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2013 shall be calculated in the following manner: (a) source data used shall be from calendar years 2009 and 2010 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2009, 2010, and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for calendar year 2010 documented charity care for each hospital's total gross revenue for all patients shall be from the calendar year 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 10, 2011, as submitted by each acute care hospital by March 10, 2011, and source data used for Medicare Cost Report data shall be from calendar year 2009; (c) in the event that an eligible hospital failed to submit by March 10, 2011, its total gross revenue for all patients from the calendar year 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 10, 2011, source data from calendar year 2009 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (d) source data used for calendar year 2009 documented charity care for each hospital's total gross revenue for all patients shall be from the calendar year 2009 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 11, 2010, as submitted by each acute care hospital by March 11, 2010, and source data used for Medicare Cost Report data shall be from calendar year 2008; (e) in the event that an eligible hospital failed to submit by March 11, 2010, its total gross revenue for all patients from the calendar year 2009 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 11, 2010, source data from calendar year 2008 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) each eligible hospital's charity care subsidy allocation for SFY 2012 as announced by DOH in July 2011, for this calculation purpose only, shall be initially split into two pools, one that equals 90% of its SFY 2012 allocation and another that equals 10% of its SFY 2012 allocation; (g) for each eligible hospital the difference between its calendar year 2010 documented charity care and its calendar year 2009 documented charity care shall be calculated. Then the percentage change in documented charity care for each eligible hospital shall be obtained by dividing this difference by its calendar year 2009 documented charity care; (h) each eligible hospital, whose percentage change in documented charity care as initially calculated in accordance with subsection g. above that is greater than 15% shall be reduced to 15% for purposes of this calculation only and that is less than -50% shall be increased to -40% for purposes of this calculation only; (i) for each eligible hospital, the ratio of its calendar year 2010 documented charity care divided by the total calendar year 2010 documented charity care for all hospitals shall be calculated; (j) for each eligible hospital, the percentage change in documented charity care as calculated in accordance with subsection g. above, unless modified in accordance with subsection h. above in such case the modified percentage from subsection h. above shall be used, shall be multiplied by the calendar year 2010 documented charity care ratio calculated in subsection (i) above; (k) for each eligible hospital the value calculated in accordance with subsection j. above shall be multiplied by the total of the 10% pool for all eligible hospitals as calculated in subsection f. above; (l) for each eligible hospital the value calculated in accordance with subsection (k) above shall be added to its initial 10% pool value as calculated in subsection f. above; (m) for each eligible hospital, the amount calculated in subsection (f) above for its 90% pool and subsection (l) above for its adjusted 10% pool shall be added together producing the SFY 2013 charity care subsidy allocation for each eligible hospital; (n) notwithstanding the provisions above, an eligible hospital shall not receive a lower SFY 2013 charity care subsidy allocation than its SFY 2012 charity care subsidy allocation if it had increased documented charity care as calculated in subsection (g) above, and an eligible hospital shall not receive a greater SFY 2013 charity care subsidy allocation than its SFY 2012 charity care subsidy allocation if it had decreased documented charity care as calculated in subsection (g) above; (o) if necessary, a proportionate increase or decrease shall be applied to the 10% pool value as calculated in subsection (l) for each eligible hospital based on its percentage of total calendar year 2010 documented charity care such that the total calculated SFY 2013 charity care subsidy allocation for all hospitals shall equal \$675,000,000, except that the proration applied to the subsidy for any eligible hospital shall be modified as necessary to comply with subsection (n) above; and (p) the resulting number will constitute each eligible hospital's SFY 2013 charity care subsidy allocation.

13-100-046-4270-077 4270-140-070020-61

Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, any amounts not allocated to a hospital-specific State fiscal year 2013 charity care subsidy is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to the Health Care Stabilization Fund established pursuant to P.L. 2008, c.33 (C.26:2H-18.74 et seq.) and applied as set forth in such act. Combined funding for charity care and the Health Care Stabilization Fund shall not exceed \$705,000,000.

13-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the Commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in charity care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.

# 46. HEALTH

## 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

### Language -- Grants-In-Aid - General Fund

13-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.
13-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for charity care or other funding to a health care facility is conditioned upon the following requirement: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical or health programs and services, and shall, to the extent permitted by State and federal law, share patient level data as needed to facilitate such purposes.
13-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for charity care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2012, (2) an aggregate amount of \$10,000,000 of their July and August 2012 payments in October 2012, (3) their September 2012 payments in October 2012, and (4) their January 2013 payments in December 2012.
13-100-046-4270-077	4270-140-070020-61	In addition to the amounts hereinabove appropriated for Health Care Subsidy Fund Payments, such additional funds as paid by the New Jersey Medical Malpractice Reinsurance Association are appropriated to the Health Care Subsidy Fund for charity care payments.
13-100-046-4270-141	4270-140-073020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Hospital Relief Offset Payments shall be distributed using the hospital specific allocation established and adjusted during the preceding fiscal year.
13-100-046-4270-142	4270-140-073050-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Graduate Medical Education payments shall be distributed using the hospital specific allocation established and adjusted during the preceding fiscal year.

*Total Appropriation, Health Planning and Evaluation* ..... 141,912

## 20. PHYSICAL AND MENTAL HEALTH 25. HEALTH ADMINISTRATION

### 4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4210-008	4210-100-990000-12	Salaries and Wages .....	( 2,604 )
13-100-046-4210-009	4210-100-990000-2	Materials and Supplies .....	( 49 )
13-100-046-4210-010	4210-100-990000-3	Services Other Than Personal .....	( 226 )
<i>Special Purpose:</i>			
13-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health .....	( 1,500 )
<i>Total Appropriation, Division of Management and Administration</i> .....			<u>4,379</u>
<i>Total Appropriation, Health Administration</i> .....			<u>4,379</u>
<i>Total Appropriation, Department of Health</i> .....			<u>365,369</u>
<i>Totals by Category:</i>			
<i>Direct State Services</i> .....			<u>44,648</u>
<i>Grants-In-Aid</i> .....			<u>320,721</u>
<i>Totals by Fund:</i>			
<i>General Fund</i> .....			<u>364,840</u>
<i>Casino Revenue Fund</i> .....			<u>529</u>



## DEPARTMENT OF HEALTH

## Language -- Direct State Services - General Fund

Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the Department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

