

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
14-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(1,000)
14-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor--Seton Hall University	(200)
14-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,037)
<i>Total Appropriation, Support to Independent Institutions</i>			<u>2,237</u>

48. AID TO COUNTY COLLEGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
14-100-082-2155-015	2155-150-480020-60	Operational Costs	(134,123)
14-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(35,599)
14-100-082-2155-017	2155-150-480040-60	Alternate Benefit Program -- Employer Contributions	(21,626)
14-100-082-2155-124	2155-150-480050-60	Alternate Benefit Program -- Non-contributory Insurance	(2,648)
14-100-082-2155-125	2155-150-480180-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(8)
14-100-082-2155-018	2155-150-480190-60	Employer Contributions -- Teachers' Pension and Annuity Fund	(193)
14-100-082-2155-117	2155-150-480200-60	Teachers' Pension and Annuity Fund -- Post Retirement Medical	(1,420)
14-100-082-2155-019	2155-150-480220-60	Post Retirement Medical Other Than TPAF	(21,382)
14-100-082-2155-020	2155-150-480400-60	Employer Contributions -- FICA for County College Members of TPAF	(165)
14-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds	(164)
<i>Less:</i>			
		<i>Income Deductions</i>	(-18,800)
<i>Total Appropriation, Aid to County Colleges</i>			<u>198,528</u>

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
14-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program -- Debt Service	(43,883)
14-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund -- Debt Service	(6,489)
<i>Total Appropriation, Miscellaneous Higher Education Programs</i>			<u>50,372</u>
<i>Total Appropriation, Higher Education Administration</i>			<u>251,137</u>
<i>(From General Fund)</i>			<u>215,538</u>
<i>(From Property Tax Relief Fund)</i>			<u>35,599</u>

Language -- Grants-In-Aid - General Fund

14-100-082-2155-011 2155-140-470240-61 The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

14-100-082-2155-001 2155-140-470020-61 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students (FTE) at the eight State Colleges shall be 67,716 for fiscal year 2013.

Language -- State Aid - General Fund

14-100-082-2155-015 2155-150-480020-60 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

14-100-082-2155-015 2155-150-480020-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

82. TREASURY

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- State Aid - General Fund

14-100-082-2155-017	2155-150-480040-60
14-100-082-2155-124	2155-150-480050-60
14-100-082-2155-125	2155-150-480180-60
14-100-082-2155-018	2155-150-480190-60
14-100-082-2155-117	2155-150-480200-60
14-100-082-2155-019	2155-150-480220-60
14-100-082-2155-069	2155-150-480420-60

Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County College Members of Teachers' Pension and Annuity Fund are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Language -- State Aid - Property Tax Relief Fund

14-495-082-2155-001	2155-495-480030-60
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Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

<i>Total Appropriation, Higher Educational Services</i>	251,137
<i>(From General Fund)</i>	215,538
<i>(From Property Tax Relief Fund)</i>	35,599

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

38. ECONOMIC DEVELOPMENT

<i>NICFS Account No.</i>	<i>IPB Account No.</i>	<i>Grants-in-Aid</i>	(thousands of dollars)
14-100-082-2043-017	2043-140-380090-61	Economic Redevelopment and Growth Grants, EDA	(10,075)
14-100-082-2043-006	2043-140-386690-61	Brownfield Site Reimbursement Fund	(18,200)
14-100-082-2043-005	2043-140-388000-61	Business Employment Incentive Program, EDA	(175,000)

<i>Total Appropriation, Economic Development Authority (EDA)</i>	203,275
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Language -- Grants-In-Aid - General Fund

14-100-082-2043-006	2043-140-386690-61
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Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

14-100-082-2043-005	2043-140-388000-61
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In addition to the amount hereinabove appropriated for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such amounts as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount hereinabove appropriated and with prior year disbursements, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Language -- Grants-In-Aid - General Fund

14-100-082-2043-017 2043-140-380090-61

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2059. FORT MONMOUTH ECONOMIC REVITALIZATION PLANNING AUTHORITY

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
14-100-082-2059-001	2059-140-380070-61	Fort Monmouth Economic Revitalization Authority	(249)
<i>Total Appropriation, Fort Monmouth Economic Revitalization Planning Authority</i>			<u>249</u>

Language -- Grants-In-Aid - General Fund

14-100-082-2059-001 2059-140-380070-61

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional amounts as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development 203,524

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2003. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(9,464)
14-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(129)
14-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(245)
14-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(75)
14-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(22)
<i>Total Appropriation, Management and Administration</i>			<u>9,935</u>

2004. OFFICE OF CABLE TELEVISION

55. REGULATION OF CABLE TELEVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(2,222)
14-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(13)
14-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(18)
<i>Total Appropriation, Office of Cable Television</i>			<u>2,253</u>

2007. DIVISION OF GAS

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2007-001	2007-101-540000-12	Salaries and Wages	(1,256)
14-100-082-2007-003	2007-101-540000-3	Services Other Than Personal	(31)
14-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment	(34)
<i>Total Appropriation, Division of Gas</i>			<u>1,321</u>

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2008. DIVISION OF ELECTRIC

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,684)
14-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(35)
14-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(30)
14-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges	(3)
14-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(29)
<i>Total Appropriation, Division of Electric</i>			<u>1,781</u>

2009. DIVISION OF WATER AND SEWER

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,646)
14-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(35)
<i>Total Appropriation, Division of Water and Sewer</i>			<u>1,681</u>

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(1,590)
14-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(5)
14-100-082-2012-004	2012-101-540000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Division of Telecommunication</i>			<u>1,600</u>

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(4,331)
14-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(39)
14-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(109)
14-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(14)
14-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, Regulatory Support Services</i>			<u>4,513</u>

2019. DIVISION OF SERVICE EVALUATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,844)
14-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)
14-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(3)
14-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Division of Service Evaluation</i>			<u>1,876</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES

88. ENERGY ASSISTANCE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2058-001	2058-101-880000-12	Salaries and Wages	(944)
14-100-082-2058-002	2058-101-880000-2	Materials and Supplies	(126)
14-100-082-2058-003	2058-101-880000-3	Services Other Than Personal	(499)
14-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges	(285)
14-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment	(11)
Subtotal Appropriation, Direct State Services			1,865
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
14-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits	(29,199)
14-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program	(34,641)
Subtotal Appropriation, Grants-in-Aid			63,840
<i>Total Appropriation, Energy Assistance Programs-Board of Public Utilities</i>			<i>65,705</i>
<i>Total Appropriation, Economic Regulation</i>			<i>90,665</i>

Language -- Direct State Services - General Fund

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

2003-101-990000-0
2004-101-550000-0
2007-101-540000-0
2008-101-540000-0
2009-101-540000-0
2012-101-540000-0
2016-101-970000-0
2019-101-540000-0

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

2014-784-567278

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

2014-784-567278

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

2058-101-880000-0

The amounts hereinabove appropriated, not to exceed \$1,865,000, for the Energy Assistance Programs account may be transferred to the Department of Human Services, Lifeline Programs account to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

2014-71D-560610
2014-71D-560620
2014-71D-560630
2058-730-880000

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited in the Clean Energy Fund and Universal Services Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Trust Fund.

14-100-082-2014-113 2014-427-560600

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

2009-438-550100

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

Language -- Grants-In-Aid - General Fund

<p>14-100-082-2058-006 2058-141-880020-61 14-100-082-2058-007 2058-141-880900-61</p>	<p>Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.</p>
<p>14-100-082-2058-006 2058-141-880020-61 14-100-082-2058-007 2058-141-880900-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for the Lifeline Credits and Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.</p>
<p>14-100-082-2058-006 2058-141-880020-61 14-100-082-2058-007 2058-141-880900-61</p>	<p>In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>14-100-082-2058-006 2058-141-880020-61 14-100-082-2058-007 2058-141-880900-61</p>	<p>In addition to the amount hereinabove appropriated, such sums as may be required for the payment of claims, credits, and rebates, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>14-100-082-2058-006 2058-141-880020-61 14-100-082-2058-007 2058-141-880900-61</p>	<p>Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>14-100-082-2058-006 2058-141-880020-61 14-100-082-2058-007 2058-141-880900-61</p>	<p>The amounts hereinabove appropriated, not to exceed \$63,840,000, for Payments for the Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(620)
14-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(10)
14-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(210)
14-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Office of Employee Relations</i>			<u>841</u>

2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING

07. OFFICE OF MANAGEMENT AND BUDGET

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(12,017)
14-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(115)
14-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(1,584)
14-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
14-100-082-2040-011	2040-100-070040-5	Independent Audits	(1,269)
<i>Total Appropriation, Budget, Accounting and Financial Reporting</i>			<u>14,991</u>

Language -- Direct State Services - General Fund

<p>14-100-082-2040-002 2040-100-070000-1</p>	<p>Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.</p>
<p>14-100-082-2040-011 2040-100-070040-5</p>	<p>In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.</p>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT

Language -- Direct State Services - General Fund

14-100-082-2040-002 2040-100-070000 There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
 14-100-082-2040-003
 14-100-082-2040-004
 14-100-082-2040-005
 14-100-082-2040-006
 14-100-082-2040-007

2066. OFFICE OF THE STATE COMPTROLLER
08. OFFICE OF THE STATE COMPTROLLER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2066-001	2066-100-080000-12	Salaries and Wages	(8,901)
14-100-082-2066-002	2066-100-080000-2	Materials and Supplies	(55)
14-100-082-2066-003	2066-100-080000-3	Services Other Than Personal	(690)
14-100-082-2066-004	2066-100-080000-4	Maintenance and Fixed Charges	(45)
14-100-082-2066-005	2066-100-080000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Office of the State Comptroller</i>			<u>9,791</u>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

Total Appropriation, Governmental Review and Oversight 25,623

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

2080. DIVISION OF TAXATION
15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(90,836)
14-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(1,845)
14-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(12,975)
14-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(189)
<i>Total Appropriation, Division of Taxation</i>			<u>105,845</u>

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2090-002	2090-100-160000-12	Salaries and Wages	(7,841)
14-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(394)
14-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(11,667)
14-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,272)
<i>Total Appropriation, Division of the State Lottery</i>			<u>21,174</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-490-082-2095-001	2095-490-250000-11	Chairman and Commissioners (CCF)	(391)
14-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(3,810)
14-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(1,516)
14-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(102)
14-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(547)
14-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,683)
<i>Special Purpose:</i>			
14-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(45)
14-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(111)
<i>Total Appropriation, Casino Control Commission</i>			<u>8,205</u>

2105. DIVISION OF REVENUE

17. ADMINISTRATION OF STATE REVENUES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(10,482)
14-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(722)
14-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(6,046)
14-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(127)
<i>Special Purpose:</i>			
14-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,200)
<i>Total Appropriation, Administration of State Revenues</i>			<u>18,577</u>

50. BUSINESS SERVICES BUREAU

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2105-016	2105-101-500000-19	Personal Services	(2,944)
14-100-082-2105-017	2105-101-500000-2	Materials and Supplies	(105)
14-100-082-2105-018	2105-101-500000-3	Services Other Than Personal	(1,636)
<i>Total Appropriation, Business Services Bureau</i>			<u>4,685</u>
<i>Total Appropriation, Division of Revenue</i>			<u>23,262</u>

2120. DIVISION OF INVESTMENTS

19. MANAGEMENT OF STATE INVESTMENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
14-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(1,787)
<i>Total Appropriation, Division of Investments</i>			<u>1,787</u>
<i>Total Appropriation, Financial Administration</i>			<u>160,273</u>
<i>(From General Fund)</i>			<u>152,068</u>
<i>(From Casino Control Fund)</i>			<u>8,205</u>

Language -- Direct State Services - General Fund

14-100-082-2080-002	2080-100-150000-1	Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
14-100-082-2080-007	2080-100-150000-7	Such amounts as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
14-100-082-2105-006	2105-100-170000-7	

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION****Language -- Direct State Services - General Fund**

<i>14-100-082-2080-028</i>	2080-419-159020	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.	
<i>14-100-082-2105-010</i>	2105-419-179020		
<i>14-100-082-2080-029</i>	2080-420-159030	Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).	
<i>14-100-082-2105-009</i>	2105-420-179030		
<i>14-100-082-2080-002</i>	2080-100-150000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.	
<i>14-100-082-2080-002</i>	2080-100-150000	In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.	
<i>14-100-082-2080-003</i>			
<i>14-100-082-2080-004</i>			
<i>14-100-082-2080-005</i>			
<i>14-100-082-2080-007</i>			
<i>14-100-082-2105-001</i>			2105-100-170000
<i>14-100-082-2105-003</i>			
<i>14-100-082-2105-004</i>			
<i>14-100-082-2105-005</i>			
<i>14-100-082-2105-032</i>			
<i>14-100-082-2105-006</i>			
<i>14-100-082-2080-002</i>	2080-100-150000	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.	
<i>14-100-082-2080-003</i>			
<i>14-100-082-2080-004</i>			
<i>14-100-082-2080-005</i>			
<i>14-100-082-2080-007</i>			
<i>14-100-082-2080-023</i>	2080-407-155160	There are appropriated, out of revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such sums as may be required for refunds.	
<i>14-100-082-2080-114</i>	2080-414-150350	There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).	
	2080-435-150080		
		Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.	
<i>14-100-082-2080-108</i>	2080-444-155200	Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.	
<i>14-100-082-2090-002</i>	2090-100-160000	There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).	
<i>14-100-082-2090-003</i>			
<i>14-100-082-2090-004</i>			
<i>14-100-082-2090-005</i>			
<i>14-100-082-2090-007</i>			
<i>14-100-082-2090-002</i>	2090-100-160000	State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.	
<i>14-100-082-2090-003</i>			
<i>14-100-082-2090-004</i>			
<i>14-100-082-2090-005</i>			
<i>14-100-082-2090-007</i>			
<i>14-100-082-2090-004</i>	2090-100-160000-3	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from communications fees such amounts as may be necessary for telecommunications costs required in the administration of the State Lottery.	
<i>14-100-082-2090-002</i>	2090-100-160000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the sale of advertising and/or promotional products by the State Lottery, such amounts as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).	
<i>14-100-082-2090-003</i>			
<i>14-100-082-2090-004</i>			
<i>14-100-082-2090-005</i>			
<i>14-100-082-2090-007</i>			
<i>14-100-082-2105-001</i>	2105-100-170000	There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.	
<i>14-100-082-2105-003</i>			
<i>14-100-082-2105-004</i>			
<i>14-100-082-2105-005</i>			
<i>14-100-082-2105-032</i>			
<i>14-100-082-2105-006</i>			

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

<i>14-100-082-2105-001</i>	2105-100-170000	The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.
<i>14-100-082-2105-003</i>		
<i>14-100-082-2105-004</i>		
<i>14-100-082-2105-005</i>		
<i>14-100-082-2105-032</i>		
<i>14-100-082-2105-006</i>		
<i>14-100-082-2105-001</i>	2105-100-170000-1	In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$4,800,000 from the Motor Vehicle Commission for document processing charges.
<i>14-100-082-2105-015</i>	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.
<i>14-100-082-2105-015</i>	2105-100-170190-5	The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>14-100-082-2105-016</i>	2105-101-500000-1	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.
<i>14-100-082-2105-028</i>	2105-402-170240	Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.
<i>14-100-082-2105-025</i>	2105-416-170160	Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.
<i>14-100-082-2105-012</i>	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
<i>14-100-082-2105-036</i>	2105-435-170220	Receipts from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm or other storage media unit in the Division of Revenue and Enterprise Services within the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.
<i>14-100-082-2120-009</i>	2120-429-190000-1	There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.
<i>14-100-082-2120-009</i>	2120-429-190000	Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2026. OFFICE OF ADMINISTRATIVE LAW

45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(3,562)
14-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(11)
14-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(2)
14-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(35)
		<i>Total Appropriation, Office of Administrative Law</i>	<u>3,610</u>

Language -- Direct State Services - General Fund

14-100-082-2026-008	2026-432-455000	In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2026-007	2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
14-100-082-2026-009	2026-433-455060	Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.
14-100-082-2026-010	2026-433-455070	Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.
14-100-082-2026-008	2026-432-455000	Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.
		Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

2034. OFFICE OF INFORMATION TECHNOLOGY

40. OFFICE OF INFORMATION TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2034-038	2034-100-400000-12	Salaries and Wages	(27,576)
14-100-082-2034-072	2034-100-400000-2	Materials and Supplies	(207)
14-100-082-2034-073	2034-100-400000-3	Services Other Than Personal	(19,255)
14-100-082-2034-074	2034-100-400000-4	Maintenance and Fixed Charges	(31)
		<i>Special Purpose:</i>	
14-100-082-2034-075	2034-100-400000-5	Office of Information Technology	(64,896)
14-100-082-2034-076	2034-100-400000-7	Additions, Improvements and Equipment	(6,148)
		<i>Less:</i>	
		<i>OIT - Other Resources</i>	<i>(-64,896)</i>
		<i>Total Appropriation, Office of Information Technology</i>	<u>53,217</u>

65. EMERGENCY TELECOMMUNICATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
14-100-082-2034-079	2034-100-650010-5	Statewide 911 Emergency Telecommunication System	(12,372)
14-100-082-2034-080	2034-100-650020-5	Office of Emergency Telecommunication Services	(900)
		<i>Total Appropriation, Emergency Telecommunication Services</i>	<u>13,272</u>
		<i>Total Appropriation, Office of Information Technology</i>	<u>66,489</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

14-100-082-2034-038	2034-100-400000	In addition to the \$64,896,000 attributable to OIT Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2034-072		
14-100-082-2034-073		
14-100-082-2034-074		
14-100-082-2034-075		
14-100-082-2034-076		
14-100-082-2034-038	2034-100-400000	As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2034-072		
14-100-082-2034-073		
14-100-082-2034-074		
14-100-082-2034-075		
14-100-082-2034-076		
14-100-082-2034-100	2034-100-400300-5	From amounts appropriated to various departments, such amounts as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2034-079	2034-100-650010-5	In addition to the amount hereinabove appropriated for the Statewide 911 Emergency Telecommunication System, there are appropriated such additional sums as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2034-051	2034-324-400440	There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

2050. PURCHASE BUREAU 09. PURCHASING AND INVENTORY MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(8,859)
14-100-082-2050-003	2050-100-090000-02	Materials and Supplies	(50)
14-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,388)
14-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(40)
		<i>Total Appropriation, Purchase Bureau</i>	<u>10,337</u>

2051. RISK MANAGEMENT 37. RISK MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(2,665)
14-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(57)
14-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(988)
14-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(17)
		<i>Total Appropriation, Risk Management</i>	<u>3,647</u>

2067. PROPERTY MANAGEMENT AND CONSTRUCTION 26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(12,608)
14-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(160)
14-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(988)
14-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(5,236)
14-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment	(80)
		<i>Total Appropriation, Property Management and Construction</i>	<u>19,072</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2069. GARDEN STATE PRESERVATION TRUST

02. GARDEN STATE PRESERVATION TRUST

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
14-100-082-2069-007	2069-101-020000-5	Garden State Preservation Trust	(476)
<i>Total Appropriation, Garden State Preservation Trust</i>			<u>476</u>
<i>Total Appropriation, General Government Services</i>			<u>103,631</u>

Language -- Direct State Services - General Fund

	2050-100-090000-0	Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
14-100-082-2050-002	2050-100-090000-1	In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2051-001	2051-100-370000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.
14-100-082-2056-001	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.
14-100-082-2065-007	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
14-100-082-2067-001	2067-100-260000	In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2067-002		
14-100-082-2067-003		
14-100-082-2067-004		
14-100-082-2067-005		
14-100-082-2067-004	2067-100-260000-4	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
14-100-082-2067-004	2067-100-260000-4	In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.
	2067-100-260010-0	Receipts from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that an amount not to exceed \$100,000 shall be available for the administrative expenses of the program.
14-100-082-2067-011	2067-100-260020-4	Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.
	2067-100-260090	There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
14-100-082-2067-007	2067-447-260000	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2067-015	2067-472-260070	There are appropriated out of receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility and for the payment of interest or principal due from the issuance of bonds for this facility.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

14-100-082-2069-007	2069-101-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.
14-100-082-2140-011	2140-463-210000	Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES 28. COUNTY BOARDS OF TAXATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
14-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(1,903)
<i>Total Appropriation, County Boards of Taxation</i>			<u>1,903</u>

29. LOCALLY PROVIDED ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
14-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund	(15,271)
14-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund	(5,101)
14-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Planning Grants	(2,182)
14-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218)
14-100-082-2078-043	2078-150-290260-60	Public Library Project Fund	(3,764)
<i>Total Appropriation, Locally Provided Assistance</i>			<u>28,536</u>

33. HOMESTEAD EXEMPTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
14-495-082-2078-017	2078-495-330200-61	Homestead Benefit Program (PTRG)	(400,500)
14-495-082-2078-007	2078-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(214,200)
<i>Total Appropriation, Homestead Exemptions</i>			<u>614,700</u>

34. SENIOR/DISABLED CITIZENS' AND VETERANS' PROPERTY TAX DEDUCTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
14-495-082-2078-004	2078-495-340450-60	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(14,800)
14-495-082-2078-005	2078-495-340500-60	Veterans' Property Tax Deductions (PTRF)	(59,200)
<i>Total Appropriation, Senior/Disabled Citizens' and Veterans' Property Tax Deductions</i>			<u>74,000</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

35. POLICE AND FIREMEN'S RETIREMENT SYSTEM

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
14-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund	(864)
14-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(16,563)
14-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(43,992)
14-100-082-2078-023	2078-150-356650-60	Police and Firemen's Retirement System	(42,594)
14-100-082-2078-024	2078-150-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109)	(30,587)
<i>Total Appropriation, Police and Firemen's Retirement System</i>			<u>134,600</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>853,739</u>
<i>(From General Fund)</i>			<u>104,484</u>
<i>(From Property Tax Relief Fund)</i>			<u>749,255</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>853,739</u>
<i>(From General Fund)</i>			<u>104,484</u>
<i>(From Property Tax Relief Fund)</i>			<u>749,255</u>

Language -- Grants-In-Aid - Property Tax Relief Fund

14-495-082-2078-017	2078-495-330200-61	The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2011 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2011 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2011 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2011 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2011 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2011 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2011 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The homestead benefit shall be made in one or more installments after the application for the benefit has been approved, at the dates and in the form as the Director of the Division of Taxation shall determine. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.
14-495-082-2078-017	2078-495-330200-61	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.
14-495-082-2078-017	2078-495-330200-61	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.
14-495-082-2078-017	2078-495-330200-61	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).
14-495-082-2078-007	2078-495-330600-61	Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.
14-495-082-2078-007	2078-495-330600-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

14-100-082-2078-020	2078-150-290010-60	There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2078-026	2078-150-290100-60	
14-100-082-2078-032	2078-150-290210-60	The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2078-033	2078-150-290220-60	
14-100-082-2078-034	2078-150-290230-60	
14-100-082-2078-035	2078-150-290240-60	
14-100-082-2078-019	2078-150-296660-60	The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	2085-450-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-453-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
14-100-082-2085-008	2085-454-420000-60	There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of \$788,492,000 and an amount not to exceed \$319,632,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as provided in the previous fiscal year. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.
14-100-082-2085-008	2085-454-420000-60	Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.
14-100-082-2085-008	2085-454-420000-60	Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the previous fiscal year.
14-100-082-2085-012	2085-455-270000-60	There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.). The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Language -- State Aid - Property Tax Relief Fund

14-495-082-2078-004	2078-495-340450-60	In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.
14-495-082-2078-005	2078-495-340500-60	
14-495-082-2078-010	2078-495-350710-60	In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
14-495-082-2078-011	2078-495-350810-60	Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(11,015)
14-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(42)
14-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(342)
14-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(8)
		<i>Special Purpose:</i>	
14-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C	(16)
		<i>Total Appropriation, Division of Administration</i>	<u>11,423</u>
		<i>Total Appropriation, Management and Administration</i>	<u>11,423</u>

Language -- Direct State Services - General Fund

14-100-082-2000-001	2000-100-990000	There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2000-002		
14-100-082-2000-003		
14-100-082-2000-006		
14-100-082-2000-029	2000-100-995170	There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.
14-100-082-2000-029	2000-100-995170	There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.
14-100-082-2000-029	2000-100-995170	There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.
14-100-082-2000-A39	2000-434-993000	Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such amounts as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Language -- Direct State Services - General Fund

14-100-082-2000-096	2000-474-990120	An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
14-100-082-2000-044	2000-475-995120	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL 57. TRIAL SERVICES TO INDIGENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(51,325)
14-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(520)
14-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(13,810)
14-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(583)
14-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(626)
<i>Total Appropriation, Trial Services to Indigents</i>			<u>66,864</u>

66. OFFICE OF LAW GUARDIAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2021-037	2021-100-660000-12	Salaries and Wages	(18,530)
14-100-082-2021-038	2021-100-660000-2	Materials and Supplies	(163)
14-100-082-2021-039	2021-100-660000-3	Services Other Than Personal	(788)
14-100-082-2021-040	2021-100-660000-4	Maintenance and Fixed Charges	(620)
<i>Total Appropriation, Office of Law Guardian</i>			<u>20,101</u>

67. OFFICE OF PARENTAL REPRESENTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2021-041	2021-100-670000-12	Salaries and Wages	(8,323)
14-100-082-2021-042	2021-100-670000-2	Materials and Supplies	(115)
14-100-082-2021-043	2021-100-670000-3	Services Other Than Personal	(6,456)
14-100-082-2021-044	2021-100-670000-4	Maintenance and Fixed Charges	(573)
<i>Total Appropriation, Office of Parental Representation</i>			<u>15,467</u>
<i>Total Appropriation, Office of the Public Defender-Trial</i>			<u>102,432</u>

2022. DIVISION OF MENTAL HEALTH ADVOCACY 58. MENTAL HEALTH ADVOCACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2022-001	2022-100-580000-12	Salaries and Wages	(4,009)
14-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(45)
14-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(398)
14-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Division of Mental Health Advocacy</i>			<u>4,484</u>

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS
 2023. DISPUTE SETTLEMENT OFFICE
 61. DISPUTE SETTLEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2023-001	2023-100-610000-12	Salaries and Wages	(497)
14-100-082-2023-002	2023-100-610000-2	Materials and Supplies	(6)
14-100-082-2023-003	2023-100-610000-3	Services Other Than Personal	(24)
14-100-082-2023-009	2023-100-610000-4	Maintenance and Fixed Charges	(6)
		<i>Total Appropriation, Dispute Settlement Office</i>	<u>533</u>

2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
 06. APPELLATE SERVICES TO INDIGENTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(5,708)
14-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(186)
14-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(3,983)
14-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(46)
		<i>Total Appropriation, Office of the Public Defender-Appellate</i>	<u>9,923</u>

2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
14-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,564)
14-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(80)
14-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(150)
14-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(15)
		<i>Total Appropriation, Office of the Public Defender-Administration</i>	<u>2,809</u>

Language -- Direct State Services - General Fund

14-100-082-2021-003	2021-100-570000-3	Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
14-100-082-2021-039	2021-100-660000-3	
14-100-082-2021-043	2021-100-670000-3	
14-100-082-2022-003	2022-100-580000-3	
14-100-082-2024-003	2024-100-060000-3	
14-100-082-2021-003	2021-100-570000-3	In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
14-100-082-2021-039	2021-100-660000-3	
14-100-082-2021-043	2021-100-670000-3	
14-100-082-2024-003	2024-100-060000-3	
	2021-100-570000-0	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2021-100-660000-0	
	2021-100-670000-0	
	2022-100-580000-0	
	2023-100-610000-0	
	2024-100-060000-0	
	2025-100-990000-0	
	2021-100-570000-0	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
	2021-100-660000-0	
	2021-100-670000-0	
	2024-100-060000-0	
	2021-100-570000-0	The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.
	2021-100-660000-0	
	2021-100-670000-0	
	2024-100-060000-0	
	2025-100-990000-0	
	2023-100-610000-0	Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2048. STATE LEGAL SERVICES OFFICE
89. CIVIL LEGAL SERVICES FOR THE POOR**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
14-100-082-2048-008	2048-140-890300-61	Legal Services of New Jersey - Legal Assistance in Civil Matters . . .	(14,900)
<i>Total Appropriation, State Legal Services Office</i>			<i>14,900</i>

**2096. CORRECTIONS OMBUDSPERSON
51. CORRECTIONS OMBUDSPERSON**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2096-001	2096-100-510000-12	Salaries and Wages	(676)
14-100-082-2096-003	2096-100-510000-2	Materials and Supplies	(4)
14-100-082-2096-002	2096-100-510000-3	Services Other Than Personal	(67)
14-100-082-2096-004	2096-100-510000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Corrections Ombudsperson</i>			<i>754</i>

**2097. DIVISION OF ELDER ADVOCACY
81. ELDER ADVOCACY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2097-001	2097-100-810000-12	Salaries and Wages	(1,604)
14-100-082-2097-002	2097-100-810000-2	Materials and Supplies	(23)
14-100-082-2097-003	2097-100-810000-3	Services Other Than Personal	(159)
14-100-082-2097-004	2097-100-810000-4	Maintenance and Fixed Charges	(53)
14-100-082-2097-005	2097-100-810000-7	Additions, Improvements and Equipment	(42)
<i>Total Appropriation, Division of Elder Advocacy</i>			<i>1,881</i>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

**2098. DIVISION OF RATE COUNSEL
53. RATE COUNSEL**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
14-100-082-2098-001	2098-101-530000-12	Salaries and Wages	(2,973)
14-100-082-2098-002	2098-101-530000-2	Materials and Supplies	(50)
14-100-082-2098-003	2098-101-530000-3	Services Other Than Personal	(2,400)
14-100-082-2098-004	2098-101-530000-4	Maintenance and Fixed Charges	(500)
14-100-082-2098-005	2098-101-530000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, Division of Rate Counsel</i>			<i>5,927</i>

Language -- Direct State Services - General Fund

14-100-082-2098-001 2098-101-530000 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate
 14-100-082-2098-002 Counsel to defray the costs of the Division of Rate Counsel function.
 14-100-082-2098-003
 14-100-082-2098-004
 14-100-082-2098-005

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

14-100-082-2098-001 2098-101-530000 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.
 14-100-082-2098-002
 14-100-082-2098-003
 14-100-082-2098-004
 14-100-082-2098-005

<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>143,643</u>
<i>Total Appropriation, Department of the Treasury</i>	<u>1,843,658</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	456,518
<i>Grants-In-Aid</i>	949,573
<i>State Aid</i>	<u>437,567</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,050,599
<i>Property Tax Relief Fund</i>	784,854
<i>Casino Control Fund</i>	<u>8,205</u>

