

**FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
01-3310	Animal Disease Control .....	( 634)
02-3320	Plant Pest and Disease Control .....	( 926)
03-3330	Agriculture and Natural Resources .....	( 150)
05-3350	Food and Nutrition Services .....	( 460,304)
06-3360	Marketing and Development Services .....	( 2,121)
08-3380	Farmland Preservation .....	( 4,520)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation .....</i>		<i>468,655</i>
<i>Total Appropriation, Department of Agriculture .....</i>		<i>468,655</i>

**16. DEPARTMENT OF CHILDREN AND FAMILIES**

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY  
55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
04-1600	Education Services .....	( 2,135)
05-1600	Child Welfare Training Academy Services and Operations .....	( 2,059)
99-1600	Administration and Support Services .....	( 1,369)
01-1610	Child Protection and Permanency .....	( 285,143)
99-1610	Administration and Support Services .....	( 13,488)
02-1620	Children's System of Care .....	( 183,665)
99-1620	Administration and Support Services .....	( 801)
03-1630	Family and Community Partnerships .....	( 37,576)
<i>Total Appropriation, Social Services Programs .....</i>		<i>526,236</i>
<i>Total Appropriation, Department of Children and Families .....</i>		<i>526,236</i>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code .....	( 30)
02-8020	Housing Services .....	( 267,653)
<i>Total Appropriation, Community Development Management .....</i>		<i>267,683</i>

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY  
55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 167,862)
<i>Total Appropriation, Social Services Programs .....</i>		<i>167,862</i>
<i>Total Appropriation, Department of Community Affairs .....</i>		<i>435,545</i>

# FEDERAL FUNDS

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## 26. DEPARTMENT OF CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 16. DETENTION AND REHABILITATION

##### 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 7,217)
	<i>Total Appropriation, System-Wide Program Support</i> .....	<u>7,217</u>

##### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment .....	( 166)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> .....	<u>166</u>

##### 7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment .....	( 222)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i> .....	<u>222</u>

##### 7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment .....	( 112)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i> .....	<u>112</u>
	<i>Total Appropriation, Detention and Rehabilitation</i> .....	<u>7,717</u>

## 17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole .....	( 800)
	<i>Total Appropriation, Parole</i> .....	<u>800</u>

## 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services .....	( 2,068)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>2,068</u>
	<i>Total Appropriation, Department of Corrections</i> .....	<u>10,585</u>

**FEDERAL FUNDS**

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
07-5065	Special Education .....	( 365,833)
<i>Total Appropriation, Direct Educational Services and Assistance .....</i>		<u>365,833</u>

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf .....	( 1,404)
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>1,404</u>

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

Account No.		(thousands of dollars)
20-5062	General Vocational Education .....	( 22,133)
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>22,133</u>

**34. EDUCATIONAL SUPPORT SERVICES**

Account No.		(thousands of dollars)
32-5061	Teacher and Leader Effectiveness .....	( 205)
30-5063	Standards, Assessments and Curriculum .....	( 70,732)
05-5064	Bilingual Education .....	( 21,100)
06-5064	Programs for Disadvantaged Youth .....	( 319,708)
40-5064	Student Services .....	( 22,952)
35-5069	Early Childhood Education .....	( 275)
<i>Total Appropriation, Educational Support Services .....</i>		<u>434,972</u>

**35. EDUCATION ADMINISTRATION AND MANAGEMENT**

Account No.		(thousands of dollars)
41-5092	Data, Research Evaluation and Reporting .....	( 980)
99-5093	Administration and Support Services .....	( 15)
99-5095	Administration and Support Services .....	( 4,419)
<i>Total Appropriation, Education Administration and Management .....</i>		<u>5,414</u>
<i>Total Appropriation, Department of Education .....</i>		<u>829,756</u>

# FEDERAL FUNDS

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management .....	( 7,145)
12-4875	Parks Management .....	( 36,325)
13-4880	Hunters' and Anglers' License Fund .....	( 16,380)
20-4880	Wildlife Management .....	( 1,000)
14-4885	Shellfish and Marine Fisheries Management .....	( 4,565)
21-4895	Natural Resources Engineering .....	( 1,390)
<i>Total Appropriation, Natural Resource Management .....</i>		<u>66,805</u>

#### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation .....	( 7,800)
90-4801	Environmental Policy and Planning .....	( 8,033)
18-4810	Office of Science Support .....	( 1,550)
05-4840	Water Supply .....	( 58,425)
07-4850	Water Monitoring and Standards .....	( 4,300)
22-4861	New Jersey Geological Survey .....	( 870)
15-4890	Land Use Regulation .....	( 1,550)
<i>Total Appropriation, Science and Technical Programs .....</i>		<u>82,528</u>

#### 44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation .....	( 5,000)
23-4815	Solid and Hazardous Waste Management .....	( 300)
27-4815	Remediation Management and Response .....	( 8,500)
23-4910	Solid and Hazardous Waste Management .....	( 1,100)
<i>Total Appropriation, Site Remediation and Waste Management .....</i>		<u>14,900</u>

#### 45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection .....	( 600)
09-4860	Public Wastewater Facilities .....	( 245,710)
16-4891	Water Monitoring and Planning .....	( 125)
02-4892	Air Pollution Control .....	( 10,150)
<i>Total Appropriation, Environmental Regulation .....</i>		<u>256,585</u>

#### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 600)
<i>Total Appropriation, Environmental Planning and Administration .....</i>		<u>600</u>

**FEDERAL FUNDS**

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**47. COMPLIANCE AND ENFORCEMENT**

Account No.		(thousands of dollars)
04-4835	Pesticide Control . . . . .	( 550)
02-4855	Air Pollution Control . . . . .	( 2,500)
08-4855	Water Pollution Control . . . . .	( 1,250)
15-4855	Land Use Regulation . . . . .	( 600)
23-4855	Solid and Hazardous Waste Management . . . . .	( 3,250)
<i>Total Appropriation, Compliance and Enforcement . . . . .</i>		<u>8,150</u>
<i>Total Appropriation, Department of Environmental Protection . . . . .</i>		<u>429,568</u>

**46. DEPARTMENT OF HEALTH**

**20. PHYSICAL AND MENTAL HEALTH**

**21. HEALTH SERVICES**

Account No.		(thousands of dollars)
01-4215	Vital Statistics . . . . .	( 1,100)
02-4220	Family Health Services . . . . .	( 245,186)
03-4230	Public Health Protection Services . . . . .	( 100,604)
12-4245	AIDS Services . . . . .	( 89,309)
08-4280	Laboratory Services . . . . .	( 5,877)
<i>Total Appropriation, Health Services . . . . .</i>		<u>442,076</u>

**22. HEALTH PLANNING AND EVALUATION**

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems . . . . .	( 19,225)
07-4270	Health Care Systems Analysis . . . . .	( 236,200)
<i>Total Appropriation, Health Planning and Evaluation . . . . .</i>		<u>255,425</u>

**25. HEALTH ADMINISTRATION**

Account No.		(thousands of dollars)
99-4210	Administration and Support Services . . . . .	( 5,277)
<i>Total Appropriation, Health Administration . . . . .</i>		<u>5,277</u>
<i>Total Appropriation, Department of Health . . . . .</i>		<u>702,778</u>

# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH AND ADDICTION SERVICES

##### 7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 15,702)
09-7700	Addiction Services .....	( 47,954)
<i>Total Appropriation, Division of Mental Health and Addiction Services .....</i>		<u>63,656</u>

##### 7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7710	Patient Care and Health Services .....	( 13,904)
99-7710	Administration and Support Services .....	( 5,656)
<i>Total Appropriation, Greystone Park Psychiatric Hospital .....</i>		<u>19,560</u>

##### 7720. TRENTON PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7720	Patient Care and Health Services .....	( 10,127)
99-7720	Administration and Support Services .....	( 3,123)
<i>Total Appropriation, Trenton Psychiatric Hospital .....</i>		<u>13,250</u>

##### 7740. ANCORA PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7740	Patient Care and Health Services .....	( 14,276)
99-7740	Administration and Support Services .....	( 5,914)
<i>Total Appropriation, Ancora Psychiatric Hospital .....</i>		<u>20,190</u>
<i>Total Appropriation, Mental Health and Addiction Services .....</i>		<u>116,656</u>

### 24. SPECIAL HEALTH SERVICES

#### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 247,317)
22-7540	General Medical Services .....	( 5,652,823)
<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>		<u>5,900,140</u>
<i>Total Appropriation, Special Health Services .....</i>		<u>5,900,140</u>

### 26. DIVISION OF AGING SERVICES

Account No.		(thousands of dollars)
20-7530	Medical Services for the Aged .....	( 1,382,992)
55-7530	Programs for the Aged .....	( 50,720)
57-7530	Office of the Public Guardian .....	( 2,600)
<i>Total Appropriation, Division of Aging Services .....</i>		<u>1,436,312</u>

**FEDERAL FUNDS**

**54. DEPARTMENT OF HUMAN SERVICES**

**27. DISABILITY SERVICES**

**7545. DIVISION OF DISABILITY SERVICES**

Account No.		(thousands of dollars)
27-7545	Disability Services .....	( 11,885)
<i>Total Appropriation, Division of Disability Services</i> .....		<u>11,885</u>
<i>Total Appropriation, Disability Services</i> .....		<u>11,885</u>

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**7601. COMMUNITY PROGRAMS**

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 357,406)
02-7601	Social Supervision and Consultation .....	( 8,462)
03-7601	Adult Activities .....	( 117,200)
08-7601	Community Services .....	( 20,763)
99-7601	Administration and Support Services .....	( 13,047)
<i>Total Appropriation, Community Programs</i> .....		<u>516,878</u>

**7610. GREEN BROOK REGIONAL CENTER**

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 16,683)
99-7610	Administration and Support Services .....	( 2,775)
<i>Total Appropriation, Green Brook Regional Center</i> .....		<u>19,458</u>

**7620. VINELAND DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 45,886)
99-7620	Administration and Support Services .....	( 2,602)
<i>Total Appropriation, Vineland Developmental Center</i> .....		<u>48,488</u>

**7640. WOODBINE DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 43,068)
99-7640	Administration and Support Services .....	( 4,487)
<i>Total Appropriation, Woodbine Developmental Center</i> .....		<u>47,555</u>

**7650. NEW LISBON DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 61,183)
99-7650	Administration and Support Services .....	( 6,352)
<i>Total Appropriation, New Lisbon Developmental Center</i> .....		<u>67,535</u>

# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 16,404)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>16,404</u>

### 7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 72,123)
99-7670	Administration and Support Services .....	( 4,458)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<u>76,581</u>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>792,899</u>

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 11,504)
99-7560	Administration and Support Services .....	( 2,086)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<u>13,590</u>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>13,590</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 908,401)
<i>Total Appropriation, Division of Family Development .....</i>		<u>908,401</u>
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>908,401</u>

## 55. SOCIAL SERVICES PROGRAMS

### 7580. DIVISION OF THE DEAF AND HARD OF HEARING

Account No.		(thousands of dollars)
23-7580	Services for the Deaf .....	( 77)
<i>Total Appropriation, Division of the Deaf and Hard of Hearing .....</i>		<u>77</u>
<i>Total Appropriation, Social Services Programs .....</i>		<u>77</u>



# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 76. MANAGEMENT AND ADMINISTRATION

#### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 26,524)
		26,524
<i>Total Appropriation, Division of Management and Budget</i> .....		<i>26,524</i>
		26,524
<i>Total Appropriation, Management and Administration</i> .....		<i>26,524</i>
		26,524
<i>Total Appropriation, Department of Human Services</i> .....		<i>9,206,934</i>
		9,206,934

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Research and Information .....	( 8,895)
		8,895
<i>Total Appropriation, Economic Planning and Development</i> .....		<i>8,895</i>
		8,895

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 167,566)
02-4515	Disability Determination .....	( 66,771)
		234,337
<i>Total Appropriation, Economic Assistance and Security</i> .....		<i>234,337</i>
		234,337

### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 54,675)
09-4545	Employment Services .....	( 36,369)
10-4545	Employment and Training Services .....	( 156,000)
12-4550	Workplace Standards .....	( 4,960)
		252,004
<i>Total Appropriation, Manpower and Employment Services</i> .....		<i>252,004</i>
		252,004
<i>Total Appropriation, Department of Labor and Workforce Development</i> .....		<i>495,236</i>
		495,236

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 26,129)
06-1200	State Police Operations .....	( 69,231)
		95,360
<i>Total Appropriation, Law Enforcement</i> .....		<i>95,360</i>
		95,360

# FEDERAL FUNDS

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 36,196)
<i>Total Appropriation, Special Law Enforcement Activities .....</i>		<u>36,196</u>

### 18. JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 1,734)
99-1500	Administration and Support Services .....	( 931)
<i>Total Appropriation, Juvenile Services .....</i>		<u>2,665</u>

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 4,000)
13-1005	Homeland Security and Preparedness .....	( 30,817)
<i>Total Appropriation, Central Planning, Direction and Management .....</i>		<u>34,817</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
14-1310	Consumer Affairs .....	( 200)
16-1350	Protection of Civil Rights .....	( 640)
19-1440	Victims of Crime Compensation Office .....	( 2,500)
<i>Total Appropriation, Protection of Citizens' Rights .....</i>		<u>3,340</u>
<i>Total Appropriation, Department of Law and Public Safety .....</i>		<u>172,378</u>

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services .....	( 38,000)
40-3620	New Jersey National Guard Support Services .....	( 35,722)
<i>Total Appropriation, Military Services .....</i>		<u>73,722</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 600)
70-3610	Burial Services .....	( 10,000)
<i>Total Appropriation, Veterans' Program Support .....</i>		<u>10,600</u>

# FEDERAL FUNDS

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 3,400)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .....		<i>3,400</i>

### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 5,220)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i> .....		<i>5,220</i>

### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 2,429)
<i>Total Appropriation, Vineland Veterans' Memorial Home</i> .....		<i>2,429</i>
<i>Total Appropriation, Services to Veterans</i> .....		<i>21,649</i>
<i>Total Appropriation, Department of Military and Veterans' Affairs</i> .....		<i>95,371</i>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 4,170)
45-2405	Student Assistance Programs .....	( 16,784)
<i>Total Appropriation, Higher Educational Services</i> .....		<i>20,954</i>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 900)
<i>Total Appropriation, Cultural and Intellectual Development Services</i> .....		<i>900</i>

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State .....	( 5,230)
02-2510	Business Action Center .....	( 300)
<i>Total Appropriation, General Government Services</i> .....		<i>5,530</i>
<i>Total Appropriation, Department of State</i> .....		<i>27,384</i>

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services .....	( 1,816)
	<i>Total Appropriation, Vehicular Safety</i> .....	<u>1,816</u>

## 60. TRANSPORTATION PROGRAMS

### 61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
69-6300	Federal Highway Administration .....	( 775,591)

<u>Projects</u>	<u>County</u>	(thousands of dollars)
ADA Curb Ramp Implementation .....	Various	( 500)
Automatic Traffic Management System (ATMS) .....	Various	( 2,000)
Berkeley Avenue Bridge .....	Essex	( 5,000)
Bicycle & Pedestrian Facilities/Accommodations .....	Various	( 5,000)
Bloomfield Avenue Bridge over Montclair Line .....	Essex	( 7,450)
Bridge Deck/Superstructure Replacement Program .....	Various	( 42,542)
Bridge Inspection .....	Various	( 26,100)
Bridge Management System .....	Various	( 600)
Bridge Preventive Maintenance .....	Various	( 20,000)
Bridge Scour Countermeasures .....	Various	( 100)
Camden County Bus Purchase .....	Camden	( 100)
Church Street Bridge, CR 579 .....	Hunterdon	( 600)
Commonwealth Avenue (CR 619), Polk Avenue (paper street) to Corsons Inlet Bridge .....	Cape May	( 1,300)
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road .....	Monmouth	( 500)
Crash Reduction Program .....	Various	( 4,850)
Culvert Replacement Program .....	Various	( 1,000)
DBE Supportive Services Program .....	Various	( 250)
Disadvantaged Business Enterprise .....	Various	( 100)
Drainage Rehabilitation & Improvements .....	Various	( 5,000)
DVRPC, Local ITS Improvements .....	Various	( 1,000)
Ferry Program .....	Various	( 2,000)
Gloucester County Bus Purchase .....	Gloucester	( 70)
Halls Mill Road .....	Monmouth	( 1,000)
Highway Safety Improvement Program Planning .....	Various	( 4,000)
Intelligent Transportation System Resource Center .....	Various	( 3,000)
Intersection Improvement Program (Project Implementation) .....	Various	( 1,000)
Job Order Contracting .....	Various	( 10,000)
Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) .....	Cumberland	( 785)
Local Aid Consultant Services .....	Various	( 1,500)
Local CMAQ Initiatives .....	Various	( 7,820)
Local Preliminary Engineering .....	Various	( 125)
Local Project Development Support .....	Various	( 3,900)
Local Safety/ High Risk Rural Roads Program .....	Various	( 10,000)

## FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	(thousands of dollars)
Median Crossover Protection Contract #12 .....	Various	( 10,512)
Metropolitan Planning .....	Various	( 24,880)
Mobility and Systems Engineering Program .....	Various	( 12,500)
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek .....	Monmouth	( 3,160)
Motor Vehicle Crash Record Processing .....	Various	( 3,500)
Oak Tree Road Bridge, CR 604 .....	Middlesex	( 600)
Ozone Action Program in New Jersey .....	Various	( 40)
Pavement Preservation .....	Various	( 13,497)
Pedestrian Safety Improvement Program .....	Various	( 4,000)
Planning and Research, Federal-Aid .....	Various	( 24,694)
Pre-Apprenticeship Training Program for Minorities and Women .....	Various	( 500)
Princeton-Hightstown Road Improvements, CR 571 .....	Mercer	( 3,300)
Rail-Highway Grade Crossing Program, Federal .....	Various	( 10,800)
Recreational Trails Program .....	Various	( 1,238)
Restriping Program & Line Reflectivity Management System .....	Various	( 15,000)
Resurfacing, Federal .....	Various	( 8,000)
RideECO Mass Marketing Efforts--New Jersey .....	Various	( 40)
Right of Way Full-Service Consultant Term Agreements .....	Various	( 100)
RIMIS - Phase II Implementation .....	Various	( 246)
River Road Improvements, Cramer Hill .....	Camden	( 3,975)
Rockfall Mitigation .....	Various	( 1,000)
Safe Corridors Program (Project Implementation) .....	Various	( 2,500)
Safe Routes to School Program .....	Various	( 5,587)
Sign Structure Rehabilitation/Replacement Program .....	Various	( 3,000)
Signs Program, Statewide .....	Various	( 500)
SJTPO, Future Projects .....	Various	( 297)
South Pemberton Road, CR 530, Phase 2 .....	Burlington	( 12,929)
Statewide Traffic Operations and Support Program .....	Various	( 23,750)
Traffic Monitoring Systems .....	Various	( 12,910)
Traffic Signal Replacement .....	Various	( 1,000)
Training and Employee Development .....	Various	( 1,000)
Transportation Alternatives Program .....	Various	( 11,168)
Transportation and Community Development Initiative (TCDI) DVRPC .....	Various	( 80)
Transportation and Community System Preservation Program .....	Various	( 4,000)
Transportation Demand Management Program Support .....	Various	( 230)
Transportation Management Associations .....	Various	( 5,955)
Transportation Safety Resource Center (TSRC) .....	Various	( 1,600)
Youth Employment and TRAC Programs .....	Various	( 250)
Route 1 Business, Brunswick Circle to Lake Drive .....	Mercer	( 4,302)
Route 3, Bridge over Northern Secondary & Ramp A .....	Hudson	( 1,000)
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A .....	Passaic	( 24,892)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad .....	Bergen	( 2,000)
Route 4, Grand Avenue Bridge .....	Bergen	( 1,000)
Route 4, Hackensack River Bridge .....	Bergen	( 1,500)
Route 4, Jones Road Bridge .....	Bergen	( 1,800)

# FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	(thousands of dollars)
Route 4, Teaneck Road Bridge	Bergen	( 700)
Route 7, Kearny, Drainage Improvements	Hudson	( 2,000)
Route 7, Schuyler Avenue to Park Avenue	Bergen, Essex	( 500)
Route 9, Bridge over Waretown Creek	Ocean	( 250)
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Ocean	( 6,600)
Route 9, Jobs Creek Bridge	Burlington	( 800)
Route 9, Jones Rd to Longboat Ave	Ocean	( 6,250)
Route 9/35, Main Street Interchange	Middlesex	( 2,000)
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	Morris	( 400)
Route 18, Bridge over Route 1	Middlesex	( 14,800)
Route 18, NB, North of Route 138 to South of Deal Road, Pavement	Monmouth	( 5,300)
Route 19, CR 609 to Rt. 46 & Rt. 46, Van Houten Ave to Broad St, Drainage Improvements	Passaic	( 3,330)
Route 22, Bloy Street to Liberty Avenue	Union	( 2,000)
Route 22, Garden State Parkway/Route 82 Interchange Improvements	Union	( 1,000)
Route 23, Bridge over Pequannock River / Hamburg Turnpike	Morris, Passaic	( 5,900)
Route 23, Hardyston Township Improvements	Sussex	( 3,096)
Route 27, Carter's Brook & Ten Mile Run Tributary Culvert Replacement	Somerset, Middlesex	( 3,273)
Route 27, Grand Street NB Intersection	Union	( 400)
Route 30, Atco Avenue to Route 206	Camden, Atlantic	( 10,570)
Route 31, Church Street to River Road	Hunterdon	( 600)
Route 31/202, Flemington Circle	Hunterdon	( 7,380)
Route 33, Operational and Pedestrian Improvements, Neptune	Monmouth	( 500)
Route 34, CR 537 to Washington Ave., Pavement	Monmouth	( 10,763)
Route 35, North of Lincoln Dr to Navesink River Bridge	Monmouth	( 3,000)
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement	Middlesex	( 12,250)
Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	( 37,142)
Route 40, Atlantic County, Drainage	Atlantic	( 900)
Route 40, Bailey St (CR 616) to Route 77	Salem	( 1,000)
Route 40, Woodstown Intersection Improvements	Salem	( 400)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	( 400)
Route 46, Route 163 to Water Street (CR 620)	Warren	( 4,500)
Route 48, Layton Lake Dam	Salem	( 12,546)
Route 52, Causeway Replacement, Contract A	Cape May	( 14,900)
Route 55, NB Leaming Mill Road to New York Avenue	Cumberland	( 4,000)
Route 55, SB Schooner Landing Road to Sherman Avenue	Cumberland	( 800)
Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	( 1,000)
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement	Burlington	( 600)
Route 72, East Road	Ocean	( 500)
Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation	Ocean	( 6,000)
Route 76/676, Bridge Deck Replacements	Camden	( 35,085)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	( 2,840)
Route 80, EB, Route 23 to Route 19	Passaic	( 850)

**FEDERAL FUNDS**

<u>Projects</u>	<u>County</u>	(thousands of dollars)
Route 80, EB, West of Rt. 280 to East of Two Bridges Road .....	Morris, Essex, Passaic	( 11,100)
Route 94, Bridge over Jacksonburg Creek .....	Warren	( 450)
Route 130, Hollywood Avenue (CR 618) .....	Salem	( 500)
Route 130, Main Street to Route 1 .....	Middlesex	( 13,400)
Route 130, Plant Street to High Hill Road (CR 662) .....	Salem, Gloucester	( 800)
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation .....	Gloucester	( 30,755)
Route 130, Van Sciver Pkwy to Potts Mill Road .....	Burlington	( 11,840)
Route 130, Westfield Ave. to Main Street .....	Mercer, Middlesex	( 1,000)
Route 168, Bridge over Big Timber Creek .....	Gloucester	( 1,500)
Route 168, Merchant Street to Ferry Avenue, Pavement .....	Camden	( 1,000)
Route 168, Newton Lake Dam .....	Camden	( 9,393)
Route 173, Bridge over Pohatcong Creek .....	Warren	( 2,900)
Route 202, First Avenue Intersection Improvements .....	Somerset	( 600)
Route 202, South of Miller Ln to North of Passaic River, Pavement .....	Somerset	( 4,600)
Route 206, Bridge over Clarks Creek and Sleepers Brook .....	Atlantic	( 6,338)
Route 206, Crusers Brook Bridge (41) .....	Somerset	( 6,216)
Route 206, Whitehorse Circle (CR 533, 524) .....	Mercer	( 500)
Route 280, Route 21 Interchange Improvements .....	Essex, Hudson	( 10,000)
Route 287, River Road (CR 622), Interchange Improvements .....	Middlesex	( 750)
Route 322, Kings Highway (CR 551) .....	Gloucester	( 800)
<i>Total Appropriation, State and Local Highway Facilities .....</i>		775,591

**60. TRANSPORTATION PROGRAMS**

**62. PUBLIC TRANSPORTATION**

	(thousands of dollars)
Federal Highway Administration .....	( 227,500)
Federal Transit Administration .....	( 467,450)
<i>Total Appropriation, Public Transportation .....</i>	694,950

<b><i>Federal Transit Administration</i></b>	<u>County</u>	
NEC Network Intermodal .....	Essex	( 500)
Perth Amboy Intermodal ADA Improvements .....	Middlesex	( 500)
Preventive Maintenance-Bus .....	Various	( 77,000)
Preventive Maintenance-Rail .....	Various	( 99,500)
Rail Rolling Stock Procurement .....	Various	( 50,000)
 <b><i>Federal Transit Administration</i></b>		
Bus Acquisition Program .....	Various	( 3,151)
Bus Support Facilities and Equipment .....	Various	( 1,300)
Cumberland County Bus Program .....	Cumberland	( 1,020)
Lackawanna Cutoff MOS Project .....	Morris, Sussex, Warren	( 10,111)
Light Rail Vehicle Rolling Stock .....	Various	( 6,024)
Lyndhurst Intermodal ADA Improvements .....	Bergen	( 2,000)
NEC Elizabeth Intermodal Station Improvements .....	Union	( 9,150)

# FEDERAL FUNDS

			(thousands of dollars)
NEC Newark Intermodal	Essex	(	4,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(	9,098)
Preventive Maintenance-Bus	Various	(	119,529)
Preventive Maintenance-Rail	Various	(	233,416)
Rail Rolling Stock Procurement	Various	(	54,112)
Section 5310 Program	Various	(	7,200)
Section 5311 Program	Various	(	4,200)
SJ BRT/Avandale Park Ride	Camden	(	2,000)
Small/Special Services Program	Various	(	439)
Transit Enhancements/Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(	700)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on effective date of the approved transfer.

**60. TRANSPORTATION PROGRAMS**  
**64. REGULATION AND GENERAL MANAGEMENT**

Account No.			(thousands of dollars)
05-6070	Multimodal Services	(	11,000)
<i>Total Appropriation, Regulation and General Management</i>			<i>11,000</i>
<i>Total Appropriation, Department of Transportation</i>			<i>1,483,357</i>

**82. DEPARTMENT OF THE TREASURY**  
**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**  
**52. ECONOMIC REGULATION**

Account No.			(thousands of dollars)
54-2007	Utility Regulation	(	826)
56-2014	Energy Resource Management	(	1,102)
<i>Total Appropriation, Economic Regulation</i>			<i>1,928</i>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**  
**72. GOVERNMENTAL REVIEW AND OVERSIGHT**  
**2066. OFFICE OF THE STATE COMPTROLLER**

Account No.			(thousands of dollars)
08-2066	Office of the State Comptroller	(	4,453)
<i>Total Appropriation, Office of the State Comptroller</i>			<i>4,453</i>
<i>Total Appropriation, Governmental Review and Oversight</i>			<i>4,453</i>



**FEDERAL FUNDS**

**82. DEPARTMENT OF THE TREASURY**

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
58-2022	Mental Health Advocacy .....	( 223)
89-2048	Civil Legal Services for the Poor .....	( 1,117)
81-2097	Elder Advocacy .....	( 1,141)
<i>Total Appropriation, Protection of Citizens' Rights</i> .....		<u>2,481</u>
<i>Total Appropriation, Department of the Treasury</i> .....		<u>8,862</u>

**98. THE JUDICIARY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES**

Account No.		(thousands of dollars)
05-9730	Family Courts .....	( 38,811)
07-9740	Probation Services .....	( 78,642)
11-9760	Trial Court Services .....	( 4,043)
<i>Total Appropriation, Judicial Services</i> .....		<u>121,496</u>
<i>Total Appropriation, The Judiciary</i> .....		<u>121,496</u>
<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b> .....		<u>15,014,141</u>

## FEDERAL FUNDS

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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered

## FEDERAL FUNDS

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by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.