

**SECTION IV-A**

**PROJECT STATUS REPORT**  
**FOR**  
**SELECTED DEPARTMENTS & COMMISSIONS**  
**2007-2013**

*Department of Children and Families*  
*Department of Corrections*  
*Department of Education*  
*Department of Environmental Protection*  
*Department of Human Services*  
*Department of Law and Public Safety (includes Juvenile*  
*Justice Commission)*  
*Department of Military and Veterans' Affairs*  
*Interdepartmental Accounts*

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Children and Families

#### OFFICE OF EDUCATION

O0008 MORRIS REGIONAL SCHOOL REPAIRS

142	2010	Completed	134	134	0	0	0
143	2013	Continuing	207	207	0	0	0

O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM

**TOTAL FOR:**

**OFFICE OF EDUCATION**

**\$341      \$341      \$0      \$0      \$0**

#### DIVISION OF YOUTH AND FAMILY SERVICES

O0005-EWING RESIDENTIAL ROOF REPLACEMENT

144	2011	Completed	269	269	0	0	0
141	2011	Completed	258	258	0	0	0

O0007 BRISBANE WATER TOWER REPAIR

**TOTAL FOR:**

**DIVISION OF YOUTH AND FAMILY SERVICES**

**\$527      \$527      \$0      \$0      \$0**

**Department Totals**

**\$868      \$868      \$0      \$0      \$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Corrections

#### NEW JERSEY STATE PRISON

C0808 WATER BOOSTER SYSTEM REPLACEMENT	175	2007	Completed	305	305	0	0	0
C0813 DINING ROOM FLOOR REPLACEMENT	179	2007	Completed	198	198	0	0	0
C0885 POWER HOUSE CHILLER REPLACEMENT	230	2011	Completed	1,584	1,584	0	0	0
C0900 WEST COMPOUND RENOVATIONS	238	2013	Planning	5,551	5,551	0	0	0

**TOTAL FOR:**

**NEW JERSEY STATE PRISON**

**\$7,638      \$7,638      \$0      \$0      \$0**

#### RECEPTION & ASSIGNMENT FACILITY

C0820 SEWAGE GRINDER INSTALLATION-TRENTON PARK	181	2007	Completed	313	313	0	0	0
C0827 STEAM SYSTEM AT JONES FARM	261	2007	Completed	207	207	0	0	0
C0836 BARRACKS ROOF AT JONES FARM	262	2009	Completed	355	355	0	0	0

**TOTAL FOR:**

**RECEPTION & ASSIGNMENT FACILITY**

**\$875      \$875      \$0      \$0      \$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### EAST JERSEY STATE PRISON

C0778 ASBESTOS ABATEMENT	166	2006	Completed	298	298	0	0	0
C0818 LOCKING SYSTEM REPLACEMENT	252	2008	Continuing	868	868	0	0	0
C0817 ROOF REPLACEMENT	260	2008	Completed	890	890	0	0	0
C0844 ROTUNDA & CELL WINGS 1-4 FIRE ALARM SYSTEM	219	2009	Continuing	227	227	0	0	0
C0852 LAUNDRY BUILDING CODE COMPLIANCE	222	2009	Continuing	543	543	0	0	0
C0848 ADMINISTRATIVE UNIT ROOF REPLACEMENT	194	2009	Continuing	5,937	5,937	0	0	0
C0882 FIRE ALARM & SUPPRESSION SYSTEM UPGRADES	228	2011	Continuing	4,198	2,256	96	1,846	0
C0889 TEMPORARY HEATING STU NORTH & WEST	210	2011	Completed	364	364	0	0	0
C0863 INSTALL 2 BOX FREEZERS	223	2011	Completed	1,217	1,217	0	0	0
C0896 FIRE ALARM SYSTEM	253	2012	Planning	500	500	0	0	0
C0924 SECURITY FENCING UPGRADES	251	2013	Continuing	85	0	0	85	0
C0909 FENCING FOR MINIMUM UNIT	241	2013	Completed	114	114	0	0	0
C0918 ROOF REPLACEMENT - ADTC ANNEX	247	2013	Planning	1,700	1,700	0	0	0

**TOTAL FOR:**

**EAST JERSEY STATE PRISON**

**\$16,941**

**\$14,914**

**\$96**

**\$1,931**

**\$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### SOUTH WOODS STATE PRISON

C0814 HEAT/HOT WATER LINE REPAIRS	180	2006	Completed	1,440	1,440	0	0	0
C0832 KITCHEN RENOVATIONS/EQUIPMENT	186	2006	Completed	917	917	0	0	0
C0833 EMERGENCY HTHW PIPING LEAK	188	2006	Completed	156	156	0	0	0
C0793 HEAT/HOT WATER DISTRIBUTION SYSTEM	215	2006	Continuing	17,688	17,688	0	0	0
C0883 ROOF REPLACEMENT	229	2011	Completed	1,425	1,097	100	228	0
C0929-SOUTH WOODS - UPS BATTERIES	265	2013	Planning	285	285	0	0	0
C0933-SOUTH WOODS CHILLER RENTAL	267	2013	Planning	195	195	0	0	0
C0920 FREEZER REPAIR	249	2013	Planning	300	0	0	0	300

**TOTAL FOR:**

**SOUTH WOODS STATE PRISON**

**\$22,406      \$21,778      \$100      \$228      \$300**

### BAYSIDE STATE PRISON

C0719 HOUSING UNITS LOCKING SYSTEM REPLACEMENT	164	2007	Completed	4,881	4,881	0	0	0
C0906 TRAILER 4 ROOF REPLACEMENT	239	2012	Continuing	783	198	0	585	0
C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2012	Continuing	454	47	0	407	0
C0898 SECURITY FENCING	237	2012	Continuing	2,196	2,196	0	0	0

**TOTAL FOR:**

**BAYSIDE STATE PRISON**

**\$8,314      \$7,322      \$0      \$992      \$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### SOUTHERN STATE CORRECTIONAL FACILITY

C0822 FUEL OIL SUPPLY SYSTEM MODIFICATIONS	217	2006	Completed	885	885	0	0	0
C0839 ROOF REPAIR	263	2007	Completed	160	160	0	0	0
C0891 COMMUNICATION TOWER	255	2013	Planning	201	201	0	0	0

<b>TOTAL FOR:</b>				<b>\$1,246</b>	<b>\$1,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SOUTHERN STATE CORRECTIONAL FACILITY</b>								

### MID-STATE CORRECTIONAL FACILITY

C0801 HOT WATER TANK REPLACEMENT	170	2006	Completed	697	697	0	0	0
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<b>TOTAL FOR:</b>				<b>\$697</b>	<b>\$697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MID-STATE CORRECTIONAL FACILITY</b>								

### EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0821-01 COTTAGE "D" DEMOLITION/REPLACEMENT	183	2007	Completed	640	640	0	0	0
C0860 ROOF REPLACEMENTS	198	2008	Completed	193	193	0	0	0
C0887 INSTALLATION OF 3 HEAT EXCHANGERS & PIPING	231	2011	Continuing	519	336	0	183	0
C0869 STOWE COTTAGE WATER PIPE REPLACEMENT	226	2011	Completed	229	0	0	229	0
C0907 NEW ELEVATOR - FOOD SERVICE BUILDING	240	2013	Planning	200	200	0	0	0
C0919 EMERGENCY ELECTRICAL UPGRADES	248	2013	Continuing	313	3	0	0	310

<b>TOTAL FOR:</b>				<b>\$2,094</b>	<b>\$1,372</b>	<b>\$0</b>	<b>\$412</b>	<b>\$310</b>
<b>EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN</b>								

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**NORTHERN STATE PRISON**

C0810 BOILER UNIT REPLACEMENT	259	2006	Completed	488	488	0	0	0
C0843 HOUSING UNITS DOOR REPLACEMENTS	191	2007	Completed	411	411	0	0	0
C0865 REPLACE ROOFS - BUILDINGS 1, 2 AND MEDICAL	224	2009	Continuing	2,357	842	82	1,433	0
C0864 ROOF REPLACEMENT LOBBY BUILDING	264	2009	Completed	295	295	0	0	0
C0874 EMERGENCY ELECTRIC FEEDER LINE REPLACEMENTS	202	2010	Completed	196	196	0	0	0
C0841 BOILER REPLACEMENT	190	2010	Completed	416	416	0	0	0
C0886 ADMINISTRATIVE RENTAL CHILLER INSTALL	209	2011	Completed	115	115	0	0	0
C0890 SOUTH SIDE FEEDER LINES	233	2011	Continuing	452	452	0	0	0
C0911 FENCING - WEST COMPOUND	242	2011	Completed	197	197	0	0	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Completed	167	167	0	0	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Completed	136	136	0	0	0

**TOTAL FOR:  
NORTHERN STATE PRISON**

**\$5,230      \$3,715      \$82      \$1,433      \$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

C0803 SPECIAL TREATMENT UNIT ROOF REPLACEMENT	171	2006	Completed	1,904	1,904	0	0	0
C0799 DOOR CONTROL SYSTEM	168	2006	Completed	1,289	1,289	0	0	0
C0875 MODULAR BUILDING INSTALLATION	203	2010	Completed	1,880	1,880	0	0	0
C0876 SPECIAL TREATMENT ROOMS	204	2010	Completed	1,078	1,078	0	0	0
C0872 REPLACE GENERATOR/SWITCH GEAR	254	2010	Continuing	989	436	0	553	0
C0884 TEMPORARY CHILLER SYSTEM-SPECIAL	208	2010	Completed	244	244	0	0	0

**TOTAL FOR:**

**ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL**

**\$7,384**

**\$6,831**

**\$0**

**\$553**

**\$0**

### GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

C0831 ASBESTOS ABATEMENT	218	2006	Continuing	5,040	1,125	0	0	3,915
C0851 INFIRMARY ASBESTOS REMEDIATION	196	2008	Completed	136	136	0	0	0
C0862 EMERGENCY STEAM SYSTEM PIPING LEAK	199	2009	Completed	148	148	0	0	0
C0867 BOILER ROOM ASBESTOS REMEDIATION	201	2010	Completed	104	104	0	0	0
C0868 POWERHOUSE GENERATOR/SWITCH GEAR	258	2010	Continuing	954	841	0	113	0
C0930-GARDEN STATE STEAMLINE	266	2013	Planning	2,785	2,785	0	0	0

**TOTAL FOR:**

**GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FA**

**\$9,167**

**\$5,139**

**\$0**

**\$113**

**\$3,915**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY**

C0698-ROOF REPLACEMENT/ALBERT WAGNER YOUTH CORR FA	273	2007	Completed	1,418	6	0	0	1,412
C0804 STEAM & CONDENSATE LINE REPLACEMENT	172	2007	Completed	720	720	0	0	0
C0917 STEAM LINE REPAIR	246	2013	Continuing	2,100	1,746	0	354	0
C0913 FIRE PANEL F-WING	244	2013	Planning	127	127	0	0	0

**TOTAL FOR:**

<b>ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY</b>	<b>\$4,365</b>	<b>\$2,599</b>	<b>\$0</b>	<b>\$354</b>	<b>\$1,412</b>
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**Department Totals**

	<b>\$86,357</b>	<b>\$74,126</b>	<b>\$278</b>	<b>\$6,016</b>	<b>\$5,937</b>
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# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Education

#### MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0349 MIDDLE SCHOOL SPRINKLER SYSTEM	70	2010	Completed	672	389	0	0	283
E0350 BATHROOM RENOVATION-HS GIRLS RESIDENCE	64	2011	Completed	280	280	0	0	0
E0358 STEAM LEAK-ACADEMIC HIGH SCHOOL	66	2012	Completed	216	216	0	0	0
E0355 MIDDLE SCHOOL FIRE ALARM	71	2012	Continuing	1,800	1,800	0	0	0
E0353 CAMPUS STREET LIGHTING KATZENBACH SCHOOL	73	2012	Continuing	400	0	0	0	400
E0354 KATZENBACH AUDITORIUM RENOVATION	74	2012	Planning	586	513	0	0	73
E0362 HIGH SCHOOL AIR CONDITIONING	72	2013	Planning	500	500	0	0	0

**TOTAL FOR:**

**MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

**\$4,454      \$3,698      \$0      \$0      \$756**

#### DIVISION OF ADMINISTRATION

E0340-JACKSON REGIONAL/FIRE SUPPRESSION SYSTEM	81	2009	Completed	495	0	0	0	495
E0339 FIRE SUPPRESSION-NEWARK DAY SCHOOL	68	2009	Completed	393	2	0	0	391
E0335 FIRE SUPPRESSION SYSTEM-MORRIS TWP	57	2010	Completed	353	353	0	0	0
E0346 FIRE SUPPRESSION SYSTEM-PISCATAWAY	63	2010	Completed	275	275	0	0	0
E0338 FIRE SUPPRESSION-JERSEY CITY DAY SCHOOL	67	2010	Planning	891	891	0	0	0
E0360 STUDENT BATHROOMS - NORMAN A. BLESHEMAN REG.	75	2012	Continuing	184	184	0	0	0

**TOTAL FOR:**

**DIVISION OF ADMINISTRATION**

**\$2,591      \$1,705      \$0      \$0      \$886**

**Department Totals**

**\$7,045      \$5,403      \$0      \$0      \$1,642**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Environmental Protection

#### ADMINISTRATIVE OPERATIONS

P0877 CONSTRUCTION OF SAND FILTERS	226	2000	Completed	744	240	504	0	0
P0962 HOUSE DEMOLITIONS-STATEWIDE	359	2002	Completed	653	653	0	0	0
P0746-BULKHEAD & WALKWAY JERSEY CITY	401	2007	Completed	319	0	0	0	319
P1015 DEMOLISH STRUCTURES AT CAPE MAY WMA	361	2008	Completed	343	224	0	0	119
P1024 TRENTON SITE RESTORATION	388	2008	Completed	346	0	0	0	346
P1055 401 EAST STATE STREET RENOVATIONS	180	2012	Planning	1,000	0	0	1,000	0
P1103-BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2013	Continuing	100	0	100	0	0

**TOTAL FOR:**

**ADMINISTRATIVE OPERATIONS**

**\$3,505      \$1,117      \$604      \$1,000      \$784**

#### SCIENCE AND RESEARCH

P1013 WATERLOO VILLAGE PRESERVATION PLAN	360	2008	Completed	152	152	0	0	0
P1047 ALLIED TEXTILE SITE STUDY	375	2009	Completed	1,095	0	0	1,095	0

**TOTAL FOR:**

**SCIENCE AND RESEARCH**

**\$1,247      \$152      \$0      \$1,095      \$0**

#### WATER SUPPLY

P0752-SPICER CREEK CANAL/BOAT RAMP & RECREATION FA	403	2009	Completed	732	0	0	209	523
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**TOTAL FOR:**

**WATER SUPPLY**

**\$732      \$0      \$0      \$209      \$523**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### **PARKS AND FORESTRY - LIBERTY STATE PARK**

P0766 FERRY SLIP RENOVATION	210	1996	Completed	3,430	2,269	161	1,000	0
P0689-LIBERTY STATE PARK/HVAC SYSTEM IMPROVEMENTS	399	2003	Completed	6,062	3,062	0	0	3,000
P0978 RENOVATE TERMINAL BUILDING	258	2004	Completed	3,505	3,505	0	0	0
P1006 BULKHEAD RECONSTRUCTION	350	2008	Completed	2,678	2,678	0	0	0
P1039 MAINTENANCE BLDG. HVAC SYSTEM & ROOF	373	2009	Completed	1,035	1,035	0	0	0
P1042 PICNIC AREA DEVELOPMENT	382	2009	Continuing	1,920	1,683	237	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Planning	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Continuing	2,201	201	0	0	2,000
P1090 DEMOLITION OF CABANA	200	2012	Continuing	1,142	0	0	0	1,142

**TOTAL FOR:**

**PARKS AND FORESTRY - LIBERTY STATE PARK**

**\$22,234**

**\$14,533**

**\$398**

**\$1,000**

**\$6,303**

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
(000's)

**Project Name**

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**BUREAU OF PARKS**

P0799-ISLAND BEACH ST PARK/BATHHOUSE REHABILITATIO	404	1997	Completed	282	110	0	0	172
P0841 REHABILITATION OF HIGH POINT MONUMENT	218	1999	Completed	2,142	740	1,209	0	193
P0849 RESTORATION OF ROCKINGHAM HOUSE	221	1999	Completed	4,677	2,698	1,479	0	500
P0808 D&R CANAL PATH DEVELOPMENT	391	1999	Continuing	387	163	16	208	0
P0827 STABLIZATION LOCK #1 D&R CANAL STATE PARK	216	2000	Completed	1,647	439	49	1,159	0
P0876 RENOVATE BARN AT RINGWOOD STATE PARK	223	2000	Completed	2,012	1,912	100	0	0
P0849 ROCKINGHAM BARN RESTORATION	392	2000	Continuing	660	660	0	0	0
P0712-DIVISION OF PARKS/UST REMOVAL/AST REPLACEMEN	400	2000	Completed	3,367	2,967	0	0	400
P0905 NEW PARK OFFICE AT VOORHEES STATE PARK	235	2001	Completed	1,063	1,063	0	0	0
P0910 OFFICE RENOVATIONS AT BASS RIVER FOREST	236	2001	Completed	743	668	75	0	0
P0916 VISITOR CENTER RENOVATIONS AT BATSO VILLAGE	238	2001	Completed	4,009	3,714	295	0	0
P0915 GRIGGSTOWN BARRACKS RESTORATION	161	2001	Continuing	1,021	214	66	0	741
P0917 TRENTON BATTLE MONUMENT RESTORATION	239	2001	Completed	658	658	0	0	0
P0920 SANITARY FACILITY AT WAWAYANDA STATE PARK	241	2001	Completed	707	53	654	0	0
P0921 SANITARY FACILITY AT ISLAND BEACH PARK	242	2001	Completed	870	125	745	0	0
P0891 BATSO MANSION REHABILITATION	230	2001	Completed	145	5	140	0	0
P0893 REFURBISH BOAT ACCESS AT ASSUNPINK LAKE	231	2001	Completed	468	0	468	0	0
P0899 ATSION MANSION RESTORATION	233	2001	Completed	1,497	1,497	0	0	0
P0900 BLDG #9 INTERIOR RESTORATION FORT MOTT	234	2001	Completed	587	2	76	0	509

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P0969 INUNDATION MAPPING OF HIGH HAZARD DAMS	254	2002	Completed	119	119	0	0	0
P0947 INUNDATION MAPPING FOR CLASS I & II DAMS	249	2002	Completed	108	108	0	0	0
P0967 LAKE HOPATCONG DAM REHABILITATION	252	2002	Completed	478	110	368	0	0
P0959 SECURITY IMPROVEMENTS AT DRUMTHWACKET	358	2002	Completed	1,471	1,471	0	0	0
P0968 RESTORE COAST GUARD STATION AT ISLAND BEACH	253	2003	Completed	1,233	14	126	0	1,093
P0971 WILLOW CREST DAM REHABILITATION	256	2003	Completed	1,319	91	1,228	0	0
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Continuing	3,824	3,824	0	0	0
P0979 RESTORE BODINE HOUSE FIRE DAMAGE	259	2004	Completed	1,417	1,417	0	0	0
P0980 DEER PARK POND DAM REPAIRS	261	2004	Completed	342	92	250	0	0
P0983 DAM REPAIRS AT BRYNE STATE FOREST	268	2005	Completed	339	99	0	240	0
P0984 CRAB ISLAND WELL DECOMMISSIONING	269	2005	Completed	698	450	53	0	195
P0985 SEPTIC SYSTEM AT PARVIN	270	2005	Completed	407	63	0	0	344
P0992 COMFORT STATION REHABILITATION SPRUCE RUN	304	2006	Completed	399	0	0	0	399
P0996 ROAD REHABILITATION AT LOCKWOOD WMA	308	2006	Completed	462	146	0	0	316
P0997 HIGH POINT PARK FARM BLDG ROOF REPLACEMENT	309	2006	Completed	651	0	0	0	651
P0993 CALHOUN ST. CANAL HOUSE ADAPTIVE RE-USE	305	2006	Completed	808	0	0	0	808
P0995 HEISLERVILLE PIER & PARKING LOT IMPROVEMENTS	307	2006	Completed	453	9	0	0	444
P0890 TRAIL IMPROVEMENTS AT KITTATINY STATE PARK	229	2006	Completed	261	39	12	210	0
P0998 DRUMTHWACKET ADA RENOVATIONS	310	2007	Completed	491	491	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P0990 CAPITOL CITY STATE PARK	300	2007	Completed	6,632	4,468	2	0	2,162
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Planning	156	156	0	0	0
P1002 TRENTON BATTLE MONUMENT RESTORATION	347	2007	Completed	181	181	0	0	0
P1003 HACKETTSTOWN WATER DISTRIBUTION SYSTEM	348	2007	Completed	1,811	801	160	0	850
P1004 HOPATCONG LAKE SHORELINE STABILIZATION	349	2007	Completed	882	882	0	0	0
P1008 BELLEPLAIN STATE FOREST WATER CONNECTION	353	2007	Completed	1,173	1,173	0	0	0
P1011 SKYLAND MANOR HVAC SYSTEM	356	2007	Completed	273	273	0	0	0
P1007-PEACE MAGAZINE BUILDING RESTORATION	351	2007	Completed	933	933	0	0	0
P0850-KITTATINNY VALLEY PARK/NEW DIVISION "A" HEAD	406	2007	Completed	3,919	1	0	0	3,918
P0583-SANDY HOOK/MARINE LAB FACILITY	398	2007	Completed	422	419	0	0	3
P1031 RIVER WATER CONTROL REPLACEMENTS	371	2008	Completed	112	0	0	0	112
P1017 ALLAMUCHY WATER SUPPLY UPGRADE	363	2008	Completed	464	464	0	0	0
P1018 BULKHEAD REPAIRS AT FORTESCUE MARINA	364	2008	Completed	313	313	0	0	0
P1020 EGG ISLAND WMA BOAT RAMP	365	2008	Completed	809	218	0	591	0
P1022 LEONARDO MARINA STEEL JETTY REPLACEMENT	366	2008	Completed	154	154	0	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Planning	1,400	1,400	0	0	0
P1019 MONMOUTH BATTLEFIELD UTILITIES	170	2008	Continuing	2,569	2,569	0	0	0
P1021 TRENTON BATTLE MONUMENT LANDSCAPING	171	2008	Completed	361	47	0	0	314
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Continuing	4,647	4,272	0	0	375

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1028 FORT MOTT CONCRETE RESTORATION	173	2008	Completed	5,544	5,544	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,034	8,784	0	0	250
P1048 D&R CANAL HANOVER HOUSE RENOVATIONS	178	2009	Completed	340	340	0	0	0
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2009	Continuing	7,779	799	1,516	4,773	691
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1044 RIEGELSVILLE BOAT RAMP	384	2009	Continuing	1,095	535	112	400	48
P1038 JACKSON TWP SEEDING BUILDING	372	2009	Completed	1,221	1,221	0	0	0
P1026 D&R CANAL BLACKWELLS MILLS RENOVATIONS	368	2009	Completed	452	452	0	0	0
P1049 VREGION 3 HEADQUARTERS RENOVATIONS	376	2009	Completed	213	213	0	0	0
P1030 LIFEGUARD ROOM AT ISLAND BEACH STATE PARK	370	2009	Completed	172	172	0	0	0
P1041 PAULINSKILL TRAIL REPAIR	374	2009	Completed	117	117	0	0	0
P1052 D& R CANAL HAMILTON PATH BRIDGE CONSTRUCTION	377	2010	Completed	609	609	0	0	0
P1057 SPRUCE RUN BATHROOM FACILITY REPLACEMENTS	378	2010	Completed	631	631	0	0	0
P1056 ELMER LAKE DAM & ROADWAY REPLACEMENT	181	2010	Completed	1,614	282	1,332	0	0
P1059 PRALLSVILLE MILLS PUBLIC RESTROOM FACILITY	183	2010	Continuing	160	125	0	35	0
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	125	0	146	0
P1063 HERMITAGE HOUSE RESTORATION	389	2010	Completed	443	443	0	0	0
P1064 REHAB WATERLOO MEETING HOUSE	390	2010	Completed	750	750	0	0	0

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Planning	194	0	0	0	194
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Planning	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Continuing	1,596	1,596	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Continuing	359	359	0	0	0
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Continuing	490	490	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Planning	398	398	0	0	0
P1083 BELLPLAIN STATE PARK DAM	195	2012	Planning	1,153	1,153	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Planning	868	868	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Planning	4,500	4,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Completed	263	263	0	0	0
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	200	200	0	0	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Continuing	1,250	1,250	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Planning	300	300	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	242	60	0	182	0
P1097-DUNE WALKOVER REPAIRS	407	2013	Continuing	310	310	0	0	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Planning	230	33	197	0	0
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Continuing	1,034	884	18	0	132

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1102 STORAGE BUILDINGS CENTRAL REGION WINSLOW & A	396	2013	Continuing	400	400	0	0	0

**TOTAL FOR:**  
**BUREAU OF PARKS** **\$115,150    \$80,346    \$10,746    \$7,944    \$16,114**

### FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P0811 SHAWS MILL POND DAM REPAIR	214	1998	Completed	1,338	132	821	0	385
P0886 STAFFORD FORGE DAM REPAIR	227	2000	Completed	738	738	0	0	0
P0889 PUMP STATION AT PEQUEST FISH HATCHERY	228	2001	Completed	806	432	374	0	0
P1029 COLLIERS MILL WMA FIELD OFFICE	369	2008	Completed	586	586	0	0	0
P1023 ROCKPORT GAME FARM - BROODER HOUSE	367	2008	Completed	1,551	1,551	0	0	0
P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1100 ARCHERY PARK & HUNTER EDUCATION TRAINING FAC	395	2013	Continuing	500	0	0	500	0

**TOTAL FOR:**  
**FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT** **\$6,107    \$3,888    \$1,195    \$639    \$385**

### OFFICE OF MARINE LANDS MANAGEMENT

P0721-FISH HATCHERY RENOVATIONS	402	2011	Completed	3,480	3,480	0	0	0
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**TOTAL FOR:**  
**OFFICE OF MARINE LANDS MANAGEMENT** **\$3,480    \$3,480    \$0    \$0    \$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### NATURAL RESOURCES ENGINEERING

P0923 REHABILITATION & REPAIR OF 3 DAMS	162	2001	Completed	3,129	446	2,288	0	395
P0922 SALLYS POND DAM REHABILITATION	243	2001	Completed	2,187	0	1,968	0	219
P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Planning	158	8	38	0	112
P0991 RECONSTRUCTION OF MILL POND DAM	303	2006	Completed	700	0	700	0	0
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Planning	4,319	419	300	3,600	0

TOTAL FOR:

NATURAL RESOURCES ENGINEERING

\$10,493

\$873

\$5,294

\$3,600

\$726

### ENGINEERING & CONSTRUCTION FLOOD CONTROL

P0819-LAKE MUSCONETCONG DAM/ENGINEERING EVAL.	405	2009	Completed	101	0	0	0	101
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TOTAL FOR:

ENGINEERING & CONSTRUCTION FLOOD CONTROL

\$101

\$0

\$0

\$0

\$101

**Department Totals**

\$163,049

\$104,389

\$18,237

\$15,487

\$24,936

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Human Services

#### GREEN BROOK REGIONAL CENTER

M1341 ADA COMPLIANT BATHROOMS	218	2007	Completed	1,503	960	0	543	0
M1452 ROOF REPLACEMENT	199	2013	Planning	1,500	1,500	0	0	0
M1471 MICROBIAL REMEDIATION	254	2013	Continuing	136	0	0	136	0

**TOTAL FOR:**

**GREEN BROOK REGIONAL CENTER**

**\$3,139      \$2,460      \$0      \$679      \$0**

#### VINELAND DEVELOPMENTAL CENTER

M1375 EMERLEE, FISHER & GRISCO ROOFS REPLACED	230	2007	Completed	944	0	0	944	0
M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Completed	1,325	1,270	0	55	0
M1405 SALT STORAGE SHELTERS	179	2009	Completed	212	212	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Continuing	750	750	0	0	0
M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Continuing	1,300	1,300	0	0	0
M1467 BASSET COTTAGE ROOF	250	2013	Planning	500	500	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Planning	500	500	0	0	0

**TOTAL FOR:**

**VINELAND DEVELOPMENTAL CENTER**

**\$5,531      \$4,532      \$0      \$999      \$0**

#### NORTH JERSEY DEVELOPMENTAL CENTER

M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2011	Completed	634	634	0	0	0
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**TOTAL FOR:**

**NORTH JERSEY DEVELOPMENTAL CENTER**

**\$634      \$634      \$0      \$0      \$0**

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
*(000's)*

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**WOODBINE DEVELOPMENTAL CENTER**

M1361 REPLACE MAIN STEAM & CONDENSATE LINES	173	2008	Completed	6,240	3,909	0	2,331	0
M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2011	Continuing	1,322	38	0	1,284	0
M1462 WOODBINE DC COTTAGE 19 - EMERGENCY AIR COND	247	2013	Completed	104	104	0	0	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2013	Completed	1,842	1,842	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2013	Planning	300	300	0	0	0
M1455 ROOF REPLACEMENT	202	2013	Planning	500	500	0	0	0
M1468 WDC LEARNING CENTER ROOF	251	2013	Planning	1,000	1,000	0	0	0
M1465 WOODBINE DC - EMERGENCY ELECTRICAL FEEDER CA	248	2013	Completed	114	0	0	114	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2013	Planning	3,100	3,100	0	0	0

**TOTAL FOR:**

**WOODBINE DEVELOPMENTAL CENTER**

**\$14,522**

**\$10,793**

**\$0**

**\$3,729**

**\$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### NEW LISBON DEVELOPMENTAL CENTER

M1356 WEST WING RENOVATIONS	154	2006	Completed	1,774	640	244	890	0
M1397 WILLOW COTTAGE DEMOLITION	238	2007	Completed	186	186	0	0	0
M1367 CAMPUS-WIDE TELECOMMUNICATIONS UPGRADE	224	2007	Completed	1,249	313	0	936	0
M1396 MULTIPURPOSE BLDG. AIR CONDITIONING	163	2007	Completed	392	392	0	0	0
M1421 FERN COTTAGE STEAM & CONDENSATE LINE	240	2009	Completed	377	132	0	245	0
M1438 WATER TOWER RENOVATIONS	190	2011	Continuing	852	852	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Continuing	1,293	1,293	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Continuing	341	341	0	0	0

**TOTAL FOR:**

**NEW LISBON DEVELOPMENTAL CENTER**

**\$6,464**

**\$4,149**

**\$244**

**\$2,071**

**\$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### HUNTERDON DEVELOPMENTAL CENTER

M1370 REPLACE ROOFS - MULTIPURPOSE BLDG, C9, C15	142	2006	Completed	2,131	0	0	2,131	0
M1371 EMERGENCY STEAM LINE REPLACEMENT	143	2007	Completed	1,360	1,360	0	0	0
M1378 BOILER INSTALLATION	175	2008	Continuing	11,865	10,316	0	1,039	510
M1393 ROOF REPLACEMENT COTTAGE 21	162	2008	Completed	346	198	0	148	0
M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2012	Continuing	900	800	0	100	0
M1427 REPLACE ABSORBER CHILLERS	183	2012	Continuing	3,007	3,007	0	0	0
M 1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Continuing	608	586	0	22	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Planning	600	600	0	0	0

**TOTAL FOR:**

**HUNTERDON DEVELOPMENTAL CENTER**

**\$20,817**

**\$16,867**

**\$0**

**\$3,440**

**\$510**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### TRENTON PSYCHIATRIC HOSPITAL

M1347 REPLACE BOILER AND STEAM LINES	121	2007	Completed	11,474	8,390	1,084	2,000	0
M1423 ANN KLEIN FORENSIC - REPLACE ROOF	241	2009	Completed	2,059	2,059	0	0	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Continuing	150	150	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Completed	190	190	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Completed	327	327	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Planning	1,800	1,800	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2013	Planning	2,000	2,000	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Planning	1,290	1,290	0	0	0
M1466 TPH-AKFC COOLING TOWER REPLACEMENT	249	2013	Continuing	167	167	0	0	0

**TOTAL FOR:**

**TRENTON PSYCHIATRIC HOSPITAL**

**\$19,457**

**\$16,373**

**\$1,084**

**\$2,000**

**\$0**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### ANCORA PSYCHIATRIC HOSPITAL

M1389 NEW LAUNDRY EQUIPMENT	156	2006	Completed	2,142	2,142	0	0	0
M1349 TEMPORARY WELL INSTALLATION	255	2007	Completed	1,394	1,394	0	0	0
M1409 POWERHOUSE SWITCHGEAR REPLACEMENT	239	2008	Completed	908	511	0	397	0
M1403 CEDAR HALL ROOF REPLACEMENT	168	2008	Completed	2,544	2,544	0	0	0
M1419 ROOF REPLACEMENT BIRCH & LARCH HALLS	180	2009	Completed	3,622	3,622	0	0	0
M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Continuing	600	600	0	0	0
M1469 APH IVY HALL - TRANSFORMER/HVAC	253	2013	Planning	875	875	0	0	0

**TOTAL FOR:**

**ANCORA PSYCHIATRIC HOSPITAL**

**\$12,085      \$11,688      \$0      \$397      \$0**

### HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1376 ROOF REPAIR - ADMINISTRATION BLDG.	147	2007	Completed	174	174	0	0	0
M1372 NORTH HALL SHOWER ROOM RENOVATIONS	228	2007	Completed	724	724	0	0	0
M1379 EAST HALL ROOF AND CHILLER REPLACEMENT	177	2008	Completed	1,301	320	59	922	0

**TOTAL FOR:**

**HAGEDORN GERO-PSYCHIATRIC HOSPITAL**

**\$2,199      \$1,218      \$59      \$922      \$0**

**Department Totals**

**\$84,848      \$68,714      \$1,387      \$14,237      \$510**

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Law and Public Safety

#### OFFICE OF STATE MEDICAL EXAMINER

S0514 HVAC SYSTEM-NEWARK	34	2009	Continuing	2,497	2,332	0	0	165
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<b>TOTAL FOR:</b>				<b>\$2,497</b>	<b>\$2,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>
<b>OFFICE OF STATE MEDICAL EXAMINER</b>								

#### DIVISION OF STATE POLICE

S0487 NJSP 2ND FLOOR FITOUT	63	2006	Completed	3,591	3,591	0	0	0
S0494 HVAC SYSTEM REPLACEMENT-NJSP	27	2007	Completed	585	585	0	0	0
S0511 ROOF & HVAC EQUIPMENT REPLACEMENT-NJSP	29	2008	Completed	1,147	1,147	0	0	0
S0513 DATA CENTER POWER STUDY-NJSP	30	2008	Completed	166	166	0	0	0
S0528 MUSEUM FOUNDATION & WALL REPLACEMENT	32	2009	Completed	389	389	0	0	0
S0527 NJSP ROOF REPLACEMENT-ATLANTIC CITY	31	2009	Completed	177	177	0	0	0
S0542 CODIUS LAB RENOVATION	35	2011	Continuing	1,548	26	0	1,522	0
S0547 NJSP FIBER OPTIC HUB	36	2011	Completed	479	479	0	0	0
S0541 REPLACE GENERATOR AT BUILDING #6	39	2011	Completed	152	152	0	0	0
S0555 NJSP MARINA IMPROVEMENTS	38	2013	Continuing	2,199	2,199	0	0	0

<b>TOTAL FOR:</b>				<b>\$10,433</b>	<b>\$8,911</b>	<b>\$0</b>	<b>\$1,522</b>	<b>\$0</b>
<b>DIVISION OF STATE POLICE</b>								

#### DIVISION OF CONSUMER AFFAIRS

S0550 FIRE SUPPRESSION SYSTEM	37	2012	Completed	389	109	0	0	280
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<b>TOTAL FOR:</b>				<b>\$389</b>	<b>\$109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>
<b>DIVISION OF CONSUMER AFFAIRS</b>								

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
*(000's)*

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**DIVISION OF JUVENILE SERVICES**

S0478 NJTSB FIRE SAFETY RENOVATIONS	66	2005	Completed	4,061	4,061	0	0	0
S0483 MEZZANINE RAIL IMPROVEMENTS	64	2006	Completed	397	397	0	0	0
S0494 NJTSB LAB HVAC REPLACEMENT	65	2007	Completed	585	585	0	0	0
S0496 PLUMBING FIXTURE REPLACEMENTS	67	2007	Completed	325	325	0	0	0
S0497 NJTSB BMU SPRINKLER SYSTEM	68	2007	Completed	1,269	1,269	0	0	0
S0500 SEPTIC SYSTEM IMPROVEMENTS	69	2007	Completed	231	231	0	0	0
S503 NJTSB INTERIOR ELECTRICAL UPGRADES	70	2007	Completed	1,145	1,145	0	0	0
S0509 NJTSB HOSPITAL ROOF	71	2007	Completed	410	410	0	0	0
S0510 COOPER HALL ROOF REPLACEMENT	72	2007	Completed	161	161	0	0	0
S0520 NJTSB FIRE SPRINKLER HU#2	73	2008	Completed	869	869	0	0	0
S0498 NJTSB SANITARY SEWER CONNECTION	40	2008	Completed	4,579	3,643	0	0	936
S0517 SUICIDE SAFE FURNITURE	74	2008	Completed	614	614	0	0	0
S0518 ELIAS RESIDENTIAL - HEATING SYSTEM	75	2008	Completed	538	538	0	0	0
S0522 VOORHEES FIRE SUPPRESSION	76	2008	Completed	964	964	0	0	0
S0524 NJTSB PHASE 1 HEATING	77	2009	Completed	1,971	1,971	0	0	0
S0526 KITCHEN EXHAUST SYSTEM	78	2009	Completed	172	172	0	0	0
S0488 PINELAND RESIDENTIAL REPLACE SEPTIC SYSTEM	62	2009	Completed	414	133	0	0	281
S0536 COSTELLO PREP FIRE SUPPRESSION	79	2010	Completed	1,179	1,179	0	0	0
S0537 OCEAN RESIDENTIAL FIRE SUPPRESSION	80	2010	Completed	832	832	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
*(000's)*

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
S0540 NJTSB ADMIN BUILDING ROOF REPLACEMENT	81	2011	Completed	202	202	0	0	0
S0545 JOHNSTONE VALENTINE HALL REPLACE ROOF	82	2011	Completed	305	305	0	0	0
S0546 NJTSB BMU SUICIDE RESISTANCE IMPROVEMENTS	43	2011	Continuing	311	108	0	203	0
S0551 WARREN MAIN BOILER REPLACEMENT	44	2012	Completed	183	183	0	0	0
S0553 NJTSB PHASE II HEATING	45	2012	Continuing	3,768	3,768	0	0	0
S0521 ELIAS HOME - FIRE SUPPRESSION	41	2012	Continuing	1,708	1,708	0	0	0
S0543 NJTSB HOSPITAL SPRINKLER INSTALLATION	42	2013	Continuing	900	900	0	0	0
S0554 NJTSB SUICIDE RESISTANT - HOUSING UNIT #6	46	2013	Continuing	923	923	0	0	0
S0559 VINELAND ROOF & HVAC REPLACEMENT	47	2013	Continuing	471	471	0	0	0
S0561 NJTSB FENCE ALARM REPLACEMENT	48	2013	Completed	170	170	0	0	0
S0563 NJTSB PHASE 3 HEATING	49	2013	Planning	600	600	0	0	0
<b>TOTAL FOR: DIVISION OF JUVENILE SERVICES</b>				<b>\$30,257</b>	<b>\$28,837</b>	<b>\$0</b>	<b>\$203</b>	<b>\$1,217</b>
<b>Department Totals</b>				<b>\$43,576</b>	<b>\$40,189</b>	<b>\$0</b>	<b>\$1,725</b>	<b>\$1,662</b>

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Department of Military and Veterans Affairs

**CENTRAL OPERATIONS**

N0120 REPLACE SEWER MAIN  
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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**TOTAL FOR:  
CENTRAL OPERATIONS**

**\$193                  \$0                  \$0                  \$193                  \$0**

**Department Totals**

**\$193                  \$0                  \$0                  \$193                  \$0**

Project Status Report

Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**STATEWIDE CAPITAL PROJECTS**

A0833 NJSP TROOP C HEADQTRS/COMMUNICATION CENTER	253	2003	Completed	12,304	12,304	0	0	0
A0867-JUSTICE COMPLEX UPGRADES	259	2004	Completed	382	382	0	0	0
A0913 NJSP EMERGENCY MGMNT. OPERATIONS CENTER	252	2004	Completed	5,324	5,324	0	0	0
A0969 NJ 9/11 MEMORIAL	181	2004	Completed	13,086	5,976	0	0	7,110
A0973-NJSP RENOVATIONS	270	2004	Completed	1,056	1,056	0	0	0
A0977-HW TANKS JUSTICE COMPLEX	271	2004	Completed	231	231	0	0	0
A0991-AST FUEL SYSTEM PIPING REPLACEMENT-GARDEN ST	288	2004	Completed	420	420	0	0	0
A0988 ASBESTOS ASSESSMENT - VARIOUS SITES	108	2004	Completed	280	280	0	0	0
A0989 BIOHAZARD LAB EXHAUST/COOLING UPGRADES	109	2004	Completed	198	198	0	0	0
A0994 SECURITY IMPROVEMENTS AT STATE HOUSE	111	2004	Completed	1,215	1,215	0	0	0
A0995 WEST STATE ST SECURITY IMPROVEMENTS	112	2004	Completed	1,280	1,280	0	0	0
A0996 SIDEWALK REPAIRS AT STATE HOUSE ANNEX	113	2004	Completed	101	101	0	0	0
A0999 STATEHOUSE PARKING LOT SECURITY	114	2004	Completed	193	193	0	0	0
A1001 REPLACE BOILER - DOCUMENT CONTROL CENTER	115	2004	Completed	154	154	0	0	0
A1003 WATER INFILTRATION AT WAR MEMORIAL	116	2005	Completed	112	112	0	0	0
A1013 STATE HOUSE GARAGE GROUTING	117	2005	Completed	432	432	0	0	0
A1023 COMPUTER ROOM AT CAPITOL PLACE ONE	225	2005	Completed	112	112	0	0	0
A1025 CAPITOL PLACE ONE 2ND FLOOR CONSTRUCTION	226	2005	Completed	104	104	0	0	0
A1021 HUB AIR CONDITIONING UNIT REPLACEMENT	120	2006	Completed	3,156	3,156	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1015 RELOCATE SHELVING-DOCUMENT CONTROL CTR	119	2006	Completed	140	140	0	0	0
A1026 STATE LIBRARY EXTERIOR MARBLE CAULKING	121	2006	Completed	266	266	0	0	0
A1028 REPLACE PIPING AT LIBRARY FOR THE BLIND	122	2006	Completed	156	156	0	0	0
A1029 NATURAL GAS CONVERSION NW MARINE UNIT	123	2006	Completed	170	170	0	0	0
A1034 STATE HOUSE BASEMENT SPRINKLER SYSTEM	125	2006	Completed	1,037	1,037	0	0	0
A1035 STATE HOUSE ANNEX UPS REPLACEMENT	126	2006	Completed	103	103	0	0	0
A1036 DATA CENTER SUPPLEMENTAL HVAC-DEP BUILDING	127	2006	Completed	212	212	0	0	0
A1038 ROOFTOP DUCTWORK REPAIRS AT NJN BUILDING	128	2006	Completed	218	218	0	0	0
A1020 OIT HUB UPS INSTALLATION	183	2006	Completed	782	782	0	0	0
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,987	4,144	0	2,456	387
A1039 SERVER ELECTRIC CIRCUITS AT LABOR BLDG	129	2007	Completed	260	260	0	0	0
A1042 STATE HOUSE ELEVATOR CAR UPGRADE	130	2007	Completed	656	656	0	0	0
A1043 LEGISLATIVE STATE HOUSE EXTERIOR REPAIR	131	2007	Completed	311	311	0	0	0
A1049 DEBRIS REMOVAL AT CAPITOL PLACE ONE	132	2007	Completed	280	280	0	0	0
A1052 MUSEUM DECK EXPANSION JOINT REPLACEMENT	133	2007	Completed	158	158	0	0	0
A1062 RE-CAULK & PAINT DOME AT PLANETARIUM	134	2007	Completed	219	219	0	0	0
A1063 BOILER REPLACEMENTS AT INSECT LAB	135	2007	Completed	215	215	0	0	0
A1064 DEP COMPUTER ROOM SPRINKLER SYSTEM	136	2007	Completed	196	196	0	0	0
A1048 3RD FLOOR FILE ROOM EXPANSION AT DCA BLDG	227	2007	Completed	136	136	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
*(000's)*

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1078 DATA POWER DISTRIBUTION AT TECH COMPLEX	228	2008	Completed	448	448	0	0	0
A1083 REPLACE ROOF AT DOCUMENT CONTROL CENTER	143	2008	Completed	1,258	1,258	0	0	0
A1072 DEMO EMPLOYEE HOUSING - MARLBORO	138	2008	Completed	268	268	0	0	0
A1076 LIGHTING UPGRADES AT MVC HEADQUARTERS	139	2008	Completed	749	749	0	0	0
A1077 NORTHERN NJ SPACE PLANNING SERVICES	140	2008	Completed	572	572	0	0	0
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	1,251	1,177	0	0	74
A1041-BARN ALTER/COMMISSION HQ PEMB	289	2008	Completed	305	305	0	0	0
A1055 ART MUSEUM FACADE REPAIR/WATERPROOF	248	2008	Completed	125	125	0	0	0
A1101 OIT HUB FACILITY UPGRADES	190	2009	Completed	3,441	1,653	0	0	1,788
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	285	285	0	0	0
A1080 NJ STATE MUSEUM PLAZA REPAIRS	141	2009	Completed	3,475	3,475	0	0	0
A1082 REPLACE JUSTICE COMPLEX ATRIUM GLASS	142	2009	Completed	487	487	0	0	0
A1085 NEW LISBON DEV. CENTER ENERGY AUDIT	145	2009	Completed	140	140	0	0	0
A1094 FACILITY ENERGY AUDIT-NJ STATE PRISON	146	2009	Completed	266	266	0	0	0
A1098 ENERGY AUDIT AT VINELAND DEV. CENTER	147	2009	Completed	194	194	0	0	0
A1099 ENERGY AUDIT AT NORTH JERSEY DEV. CENTER	148	2009	Completed	150	150	0	0	0
A1100 ENERGY AUDIT AT NJDOT HEADQUARTERS	149	2009	Completed	189	189	0	0	0
A1105 MARINE LAB EMERGENCY BOILER	229	2010	Completed	128	128	0	0	0
A1097 SOIL REMEDIATION AT NORTHERN STATE PRISON	176	2010	Completed	455	455	0	0	0

**Project Status Report**  
**Capital Improvement Projects FY2007 - FY 2013**  
*(000's)*

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	12,608	3,814	0	8,778	16
A1109 NJSP DIVISION HEADQUARTERS RISK MITIGATION	192	2010	Continuing	733	522	0	4	207
A1078-UPS OARS	290	2010	Completed	448	448	0	0	0
A1087 JUSTICE COMPLEX UPS REPLACEMENT	188	2010	Completed	1,055	0	0	0	1,055
A1126 STATE HOUSE ROOF REPAIR	201	2010	Completed	115	115	0	0	0
A1107 ROOF INSULATION AT NEW LISBON DEV CENTER	150	2010	Completed	1,219	1,219	0	0	0
A1108 LIGHTING RETROFIT AT NEW LISBON DEV CTR	151	2010	Completed	839	839	0	0	0
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	243	243	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	178	178	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	125	125	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	0	0	178	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Continuing	1,231	1,231	0	0	0
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0
A1138 MVC WINDOW WALL CURB REPAIR	207	2011	Continuing	185	185	0	0	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Continuing	250	250	0	0	0
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Continuing	882	882	0	0	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1131 HUB ELECTRICAL EXPANSION	203	2011	Continuing	2,665	2,665	0	0	0

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1132 GREYSTONE PARK DEMOLITION	204	2011	Continuing	2,084	2,084	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1126- ESH CORNICE & ROOF REPAIR	291	2012	Completed	115	115	0	0	0
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Continuing	1,115	0	0	0	1,115
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Completed	679	679	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Continuing	582	582	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Continuing	125	125	0	0	0
A1154 DISTRIBUTION CENTER ROOF REPAIRS	251	2013	Continuing	106	106	0	0	0
A1156 NJSP ELECTRICAL & UTILITY AUDIT	218	2013	Continuing	200	200	0	0	0
A1176 JUSTICE COMPLEX-ACCESS CONTROL UPGRADES	283	2013	Planning	689	689	0	0	0
A1158-NJN ROOF - HVAC	273	2013	Planning	546	546	0	0	0
A1177 NJPHL-SANDY REPAIRS	284	2013	Planning	256	256	0	0	0
A1157 225 WEST STATE - WATERPROOF	219	2013	Planning	879	879	0	0	0
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2013	Planning	118	118	0	0	0
A1168 NEW TELECOMMUNICATION SERVICES RISR UPGRADE	280	2013	Planning	349	349	0	0	0
A1112 NEW LISBON PAY FOR PERF.	272	2013	Planning	229	229	0	0	0
A1163 EMERGENCY GENERATOR DISTRIBUTION CTR	277	2013	Planning	220	0	0	0	220

# Project Status Report

## Capital Improvement Projects FY2007 - FY 2013

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1159-DCA-FACADE MAINTENANCE	274	2013	Continuing	171	171	0	0	0
A1160-STATE HOUSE ELEVATOR UPGRADES	275	2013	Planning	525	525	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	161	56	0	0	105
A1164 TREASURY PRINT SHOP-INSULATE CHILLED WATER P	278	2013	Planning	103	103	0	0	0
A1165 TREASURY PRINT SHOP - GENERATOR	279	2013	Planning	179	179	0	0	0
A1171 ROEBLING PLAZA REPAIRS	281	2013	Planning	123	0	0	0	123
A1175 MVC-BAS & LIGHTING CONTROL UPGRADES	282	2013	Planning	246	246	0	0	0
A1183 ROOF REPLACE SANDY HOOK LAB	285	2013	Planning	348	0	0	0	348
A1185 TREASURY OWNED BLDG. ASSESSMENT	286	2013	Planning	1,593	1,049	0	0	544

**TOTAL FOR:  
STATEWIDE CAPITAL PROJECTS**

**\$103,255      \$78,621      \$0      \$11,416      \$13,218**

**Department Totals**

**\$103,255      \$78,621      \$0      \$11,416      \$13,218**