

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. OFFICE OF THE SECRETARY OF HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(1,163)
18-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(2)
18-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(88)
18-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(6)
18-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(50)
Subtotal Appropriation, Direct State Services			<u>1,309</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2400-012	2400-140-800930-61	College Bound	(1,700)
18-100-074-2400-055	2400-140-800940-61	College Readiness Now	(1,000)
18-100-074-2400-046	2400-140-801070-61	Governor's School	(100)
Subtotal Appropriation, Grants-in-Aid			<u>2,800</u>
<i>Total Appropriation, Statewide Planning and Coordination for Higher Education</i>			<u>4,109</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(303)
18-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(7)
18-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(29)
18-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Educational Opportunity Fund Programs</i>			<u>345</u>
<i>Total Appropriation, Office of the Secretary of Higher Education</i>			<u>4,454</u>

Language -- Direct State Services - General Fund

18-100-074-2400-001 2400-100-800000 In addition to the amounts hereinabove appropriated for Statewide Planning and Coordination for Higher Education there is appropriated an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the creation and maintenance by the Economic Development Authority, in collaboration with the Secretary of Higher Education, of a searchable database of research being conducted across the State by higher education institutions, for use as an economic tool in attracting and retaining businesses in New Jersey.

18-100-074-2400-001 2400-100-800000 In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of the Statewide Longitudinal Data System.

Language -- Grants-In-Aid - General Fund

18-100-074-2400-012 2400-140-800930-61 An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

18-100-074-2400-012 2400-140-800930-61 Refunds from prior years to the College Bound Program are appropriated to that account.

2401. EDUCATIONAL OPPORTUNITY FUND

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(29,054)
18-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(14,768)
<i>Total Appropriation, Educational Opportunity Fund</i>			<u>43,822</u>

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Language -- Grants-In-Aid - General Fund

18-100-074-2401-001	2401-140-810010-61	Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.
18-100-074-2401-002	2401-140-810020-61	
	2401-140-810050-61	
	2401-140-810060-61	

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY

45. STUDENT ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(425,859)
18-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(8,737)
18-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grant - EOF Students	(558)
18-100-074-2405-329	2405-140-450230-61	Governor's Urban Scholarship Program	(945)
18-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(202)
18-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907)
18-100-074-2405-318	2405-140-459020-61	Primary Care Practitioner Loan Redemption Program	(1,500)
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			444,708

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

18-100-074-2405-007	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not to exceed 2% above those levels provided by the Higher Education Student Assistance Authority in the prior fiscal year. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.
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18-100-074-2405-007	2405-140-450070-61	In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
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18-100-074-2405-007	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.
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36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

18-100-074-2405-311	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
18-100-074-2405-311	2405-140-450100-61	The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.
18-100-074-2405-309	2405-140-457420-61	Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
18-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C. 9A:9-2.1.
18-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.
18-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.
18-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

2410. RUTGERS, THE STATE UNIVERSITY - NEW BRUNSWICK
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2410-001	2410-140-829500-61	Rutgers, The State University - New Brunswick	(2,463,183)
18-100-074-2410-179	2410-140-829670-61	Cancer Institute of New Jersey	(5,000)
18-100-074-2410-180	2410-140-829790-61	Child Health Institute	(1,700)
18-100-074-2410-181	2410-140-829800-61	School of Biomedical and Health Sciences	(139,783)
		<i>Less:</i>	
		<i>General Services Income</i>	(-1,120,023)
		<i>Auxiliary Funds Income</i>	(-321,190)
		<i>Special Funds Income</i>	(-570,619)
		<i>Employee Fringe Benefits</i>	(-271,912)
		<i>Total Appropriation, Rutgers, The State University - New Brunswick</i>	325,922

Language -- Grants-In-Aid - General Fund

18-100-074-2410-001	2410-140-829500-61	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.
18-100-074-2410-181	2410-140-829800-61	

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Language -- Grants-In-Aid - General Fund

18-100-074-2410-181 2410-140-829800-61

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

**2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT**

NICFS Account No. IPB Account No.
18-100-074-2415-001 2415-140-829510-61

<u>Grants-in-Aid</u>	(thousands of dollars)
New Jersey Agricultural Experiment Station - Rutgers University . . .	(110,178)
<i>Less:</i>	
<i>General Services Income</i>	(-23,552)
<i>Auxiliary Funds Income</i>	(-2,929)
<i>Special Funds Income</i>	(-37,763)
<i>Federal Research and Extension Funds Income</i>	(-6,500)
<i>Employee Fringe Benefits</i>	(-18,503)

Total Appropriation, Agricultural Experiment Station 20,931

Language -- Grants-In-Aid - General Fund

18-100-074-2415-001 2415-140-829510-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

18-100-074-2415-001 2415-140-829510-61

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

18-100-074-2415-001 2415-140-829510-61

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

**2416. RUTGERS, THE STATE UNIVERSITY - CAMDEN
82. INSTITUTIONAL SUPPORT**

NICFS Account No. IPB Account No.
18-100-074-2416-002 2416-140-821110-61
18-100-074-2416-008 2416-140-821310-61
18-100-074-2416-003 2416-140-829550-61

<u>Grants-in-Aid</u>	(thousands of dollars)
Clinical Legal Programs for the Poor - Rutgers Law School	(200)
Rowan University - Rutgers-Camden Board of Governors, Rutgers-Camden School of Business Facilities Development	(5,000)
Rutgers, The State University - Camden	(191,452)
<i>Less:</i>	
<i>General Services Income</i>	(-98,192)
<i>Auxiliary Funds Income</i>	(-11,403)
<i>Special Funds Income</i>	(-34,090)
<i>Employee Fringe Benefits</i>	(-31,466)

Total Appropriation, Rutgers, The State University - Camden 21,501

Language -- Grants-In-Aid - General Fund

18-100-074-2416-003 2416-140-829550-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
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2417. RUTGERS, THE STATE UNIVERSITY - NEWARK
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2417-002	2417-140-821120-61	Clinical Legal Programs for the Poor - Rutgers Law School	(200)
18-100-074-2417-003	2417-140-829560-61	Rutgers, The State University - Newark	(402,911)
<i>Less:</i>			
		<i>General Services Income</i>	(-221,369)
		<i>Auxiliary Funds Income</i>	(-30,937)
		<i>Special Funds Income</i>	(-56,945)
		<i>Employee Fringe Benefits</i>	(-63,230)
<i>Total Appropriation, Rutgers, The State University - Newark</i>			30,630

Language -- Grants-In-Aid - General Fund

18-100-074-2417-003 2417-140-829560-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2430-147	2430-140-827270-61	Operating Support for the NJIT Engineering Makerspace	(10,000)
18-100-074-2430-001	2430-140-829680-61	New Jersey Institute of Technology	(451,064)
<i>Less:</i>			
		<i>General Services Income</i>	(-197,045)
		<i>Auxiliary Funds Income</i>	(-20,538)
		<i>Special Funds Income</i>	(-156,659)
		<i>Employee Fringe Benefits</i>	(-41,382)
<i>Total Appropriation, New Jersey Institute of Technology</i>			45,440

Language -- Grants-In-Aid - General Fund

18-100-074-2430-001 2430-140-829680-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440. THOMAS EDISON STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2440-001	2440-140-821780-61	Thomas Edison State University	(77,920)
18-100-074-2440-020	2440-140-828200-61	National Guard Tuition Waiver Reimbursement	(1,000)
<i>Less:</i>			
		<i>Self Sustaining Income</i>	(-24,022)
		<i>General Services Income</i>	(-37,578)
		<i>Special Funds Income</i>	(-2,779)
		<i>Employee Fringe Benefits</i>	(-8,579)
		<i>State-Supported Facilities Cost</i>	(-1,670)
<i>Total Appropriation, Thomas Edison State University</i>			4,292

Language -- Grants-In-Aid - General Fund

18-100-074-2440-001 2440-140-821780-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 228.

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2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2445-001	2445-140-821700-61	Rowan University	(514,442)
18-100-074-2445-067	2445-140-829080-61	Cooper Medical School of Rowan University	(11,550)
18-100-074-2445-068	2445-140-829130-61	Cooper Medical School - Cooper University Hospital Support	(16,297)
18-100-074-2445-071	2445-140-829200-61	School of Osteopathic Medicine	(30,229)
18-100-074-2445-072	2445-140-829300-61	Center for Research and Education In Advanced Transportation Engineering Systems	(2,000)
18-100-074-2445-080	2445-140-829360-61	Population Health Research Institute, Rowan University - Rutgers-Camden Board of Governors	(500)
<i>Less:</i>			
		<i>General Services Income</i>	(-245,321)
		<i>Auxiliary Funds Income</i>	(-51,652)
		<i>Special Funds Income</i>	(-128,467)
		<i>Employee Fringe Benefits</i>	(-61,695)
<i>Total Appropriation, Rowan University</i>			<u>87,883</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2445-001 2445-140-821700-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,749.

18-100-074-2445-071 2445-140-829200-61

18-100-074-2445-067 2445-140-829080-61 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2450-001	2450-140-821710-61	New Jersey City University	(158,967)
<i>Less:</i>			
		<i>General Services Income</i>	(-53,591)
		<i>A.H. Moore Program Receipts</i>	(-8,219)
		<i>Auxiliary Funds Income</i>	(-7,319)
		<i>Special Funds Income</i>	(-35,565)
		<i>Employee Fringe Benefits</i>	(-30,119)
<i>Total Appropriation, New Jersey City University</i>			<u>24,154</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2450-001 2450-140-821710-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2455-001	2455-140-821720-61	Kean University	(233,285)
<i>Less:</i>			
		<i>General Services Income</i>	(-141,768)
		<i>Auxiliary Funds Income</i>	(-21,496)
		<i>Special Funds Income</i>	(-7,336)
		<i>Employee Fringe Benefits</i>	(-32,216)
<i>Total Appropriation, Kean University</i>			<u>30,469</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2455-001 2455-140-821720-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

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 36. HIGHER EDUCATIONAL SERVICES
 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2460-001	2460-140-821730-61	William Paterson University of New Jersey	(219,853)
		Less:	
		General Services Income	(-87,451)
		Auxiliary Funds Income	(-25,027)
		Special Funds Income	(-38,400)
		Employee Fringe Benefits	(-38,618)
		Total Appropriation, William Paterson University of New Jersey	<u>30,357</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2460-001 2460-140-821730-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465. MONTCLAIR STATE UNIVERSITY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2465-001	2465-140-821740-61	Montclair State University	(434,826)
		Less:	
		General Services Income	(-163,633)
		Conservation School Receipts	(-520)
		Auxiliary Funds Income	(-85,372)
		Special Funds Income	(-101,167)
		Employee Fringe Benefits	(-48,275)
		Total Appropriation, Montclair State University	<u>35,859</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2465-001 2465-140-821740-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470. THE COLLEGE OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2470-001	2470-140-821750-61	The College of New Jersey	(244,421)
		Less:	
		General Services Income	(-104,393)
		Auxiliary Funds Income	(-53,185)
		Special Funds Income	(-26,929)
		Employee Fringe Benefits	(-32,737)
		Total Appropriation, The College of New Jersey	<u>27,177</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2470-001 2470-140-821750-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

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30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2475. RAMAPO COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2475-001	2475-140-821760-61	Ramapo College of New Jersey	(148,104)
<i>Less:</i>			
		General Services Income	(-61,617)
		Auxiliary Funds Income	(-36,463)
		Special Funds Income	(-14,160)
		Employee Fringe Benefits	(-20,911)
<i>Total Appropriation, Ramapo College of New Jersey</i>			<u>14,953</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2475-001 2475-140-821760-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480. STOCKTON UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2480-001	2480-140-821770-61	Stockton University	(211,592)
<i>Less:</i>			
		General Services Income	(-117,764)
		Auxiliary Funds Income	(-25,377)
		Special Funds Income	(-21,000)
		Employee Fringe Benefits	(-29,060)
<i>Total Appropriation, Stockton University</i>			<u>18,391</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2480-001 2480-140-821770-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 932.

2485. UNIVERSITY HOSPITAL 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2485-001	2485-140-821800-61	University Hospital	(43,841)
<i>Total Appropriation, University Hospital</i>			<u>43,841</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2485-001 2485-140-821800-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Total Appropriation, Higher Educational Services 1,254,784

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
18-100-074-2541-001	2541-100-510000-5	Library Services	(4,786)
18-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
Subtotal Appropriation, Direct State Services			5,286
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
18-495-074-2541-001	2541-495-510140-60	Per Capita Library Aid (PTRF)	(3,676)
18-100-074-2541-012	2541-150-510260-60	Library Network	(4,299)
Subtotal Appropriation, State Aid			7,975
Total Appropriation, Division of State Library			13,261
(From General Fund)			9,585
(From Property Tax Relief Fund)			3,676

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Direct State Services - General Fund

18-100-074-2541-001 2541-100-510000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

2530. COUNCIL ON THE ARTS 05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(401)
18-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(1)
18-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(2)
18-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(1)
Subtotal Appropriation, Direct State Services			405
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2530-032	2530-140-055000-61	Cultural Projects	(16,000)
Subtotal Appropriation, Grants-in-Aid			16,000
<i>Total Appropriation, Council on the Arts</i>			<i>16,405</i>

Language -- Grants-In-Aid - General Fund

18-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

18-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

18-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

18-100-074-2530-032 2530-140-055000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

2535. DIVISION OF STATE MUSEUM 06. MUSEUM SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,866)
18-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(62)
18-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(221)
18-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
Total Appropriation, Division of State Museum			2,242

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(183)
18-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(29)
18-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(77)
Subtotal Appropriation, Direct State Services			<u>289</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2540-143	2540-140-070040-61	Battleship New Jersey Museum	(1,740)
18-100-074-2540-144	2540-140-071280-61	Historic New Bridge Landing Park Commission	(100)
18-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(2,700)
Subtotal Appropriation, Grants-in-Aid			<u>4,540</u>
<i>Total Appropriation, Historical Programs</i>			<u>4,829</u>

Language -- Grants-In-Aid - General Fund

18-100-074-2540-105	2540-140-077700-61	Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
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<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>36,737</u>
<i>(From General Fund)</i>	<u>33,061</u>
<i>(From Property Tax Relief Fund)</i>	<u>3,676</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE
 01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,552)
18-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(21)
18-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(294)
18-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
18-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(79)
18-100-074-2505-113	2505-100-010240-5	Office of Programs	(420)
Subtotal Appropriation, Direct State Services			<u>3,381</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
18-100-074-2505-115	2505-140-010240-61	Office of Programs	(1,350)
18-100-074-2505-121	2505-140-010310-61	Center for Hispanic Policy, Research and Development	(1,175)
18-100-074-2505-053	2505-140-010390-61	Cultural Trust	(500)
Subtotal Appropriation, Grants-in-Aid			<u>3,025</u>
<i>Total Appropriation, Office of the Secretary of State</i>			<u>6,406</u>

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

18-100-074-2505-115 2505-140-010240-61

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2510. BUSINESS ACTION CENTER 02. BUSINESS ACTION CENTER

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2510-002	2510-100-020000-12	Salaries and Wages	(2,666)
18-100-074-2510-003	2510-100-020000-2	Materials and Supplies	(23)
18-100-074-2510-004	2510-100-020000-3	Services Other Than Personal	(120)
18-100-074-2510-005	2510-100-020000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
18-100-074-2510-001	2510-100-020020-5	Office of Economic Growth	(1,104)
18-100-074-2510-012	2510-100-020030-5	New Jersey Motion Picture Commission	(450)
18-100-074-2510-013	2510-100-020080-5	Travel and Tourism Advertising and Promotion	(9,000)
<i>Total Appropriation, Business Action Center</i>			13,367

Language -- Direct State Services - General Fund

18-100-074-2510-002 2510-100-020000
 18-100-074-2510-003 2510-100-020000-2
 18-100-074-2510-004 2510-100-020000-3
 18-100-074-2510-005 2510-100-020000-4
 18-100-074-2510-001 2510-100-020020
 18-100-074-2510-013 2510-100-020080-5

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$500,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

2525. ELECTION MANAGEMENT AND COORDINATION 25. ELECTION MANAGEMENT AND COORDINATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2525-001	2525-100-250000-12	Salaries and Wages	(317)
18-100-074-2525-002	2525-100-250000-2	Materials and Supplies	(80)
18-100-074-2525-003	2525-100-250000-3	Services Other Than Personal	(194)
<i>Special Purpose:</i>			
18-100-074-2525-004	2525-100-250010-5	Help America Vote Act	(3,191)
<i>Subtotal Appropriation, Direct State Services</i>			3,782

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
18-100-074-2525-007	2525-150-250160-60	Extended Polling Place Hours	(7,030)
<i>Subtotal Appropriation, State Aid</i>			7,030
<i>Total Appropriation, Election Management and Coordination</i>			10,812

Language -- Direct State Services - General Fund

18-100-074-2525-001 2525-100-250000
 18-100-074-2525-002 2525-100-250000-2
 18-100-074-2525-003 2525-100-250000-3
 18-100-074-2525-013 2525-100-250080-5

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

18-100-074-2525-004 2525-100-250010-5 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

18-100-074-2525-007 2525-150-250160-60 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

2545. RECORDS MANAGEMENT
08. STATE ARCHIVES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
18-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(943)
18-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(6)
18-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(15)
18-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, Records Management</i>			967
<i>Total Appropriation, General Government Services</i>			31,552
<i>Total Appropriation, Department of State</i>			1,323,073
<i>Totals by Category:</i>			
<i>Direct State Services</i>			31,373
<i>Grants-In-Aid</i>			1,276,695
<i>State Aid</i>			15,005
<i>Totals by Fund:</i>			
<i>General Fund</i>			1,319,397
<i>Property Tax Relief Fund</i>			3,676

DEPARTMENT OF STATE

Language -- Direct State Services - General Fund

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

NOTES