

SECTION IV

**DEPARTMENTAL
PROJECT STATUS REPORT**

FISCAL 2010 – 2016

Seven Year Historical Summary:

Department of Children and Families

Department of Corrections

Department of Education

Department of Environmental Protection

Department of Human Services

Department of Law and Public Safety (includes Juvenile Justice Commission)

Department of Military and Veterans' Affairs

Interdepartmental

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM

143	2013	Continuing	208	208	0	0	0
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TOTAL FOR:

OFFICE OF EDUCATION

\$208 \$208 \$0 \$0 \$0

DIVISION OF CHILD PROTECTION AND PERMANENCY

O0005 EWING RESIDENTIAL ROOF REPLACEMENT

144	2011	Completed	269	269	0	0	0
141	2011	Completed	258	0	0	0	258

TOTAL FOR:

DIVISION OF CHILD PROTECTION AND PERMANENCY

\$527 \$269 \$0 \$0 \$258

Department Totals

\$735 \$477 \$0 \$0 \$258

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTH WOODS STATE PRISON

C0883 ROOF REPLACEMENT	229	2011	Completed	1,322	1,097	60	165	0
C0929-SOUTH WOODS - UPS BATTERIES	265	2013	Continuing	904	904	0	0	0
C0933 SOUTH WOODS CHILLER RENTAL	267	2013	Completed	193	193	0	0	0
C0920 FREEZER REPAIR	249	2013	Continuing	300	0	0	0	300
C0937 SOUTH WOODS CHILLER RENTAL	269	2015	Completed	197	197	0	0	0

TOTAL FOR:

SOUTH WOODS STATE PRISON

\$2,916 \$2,391 \$60 \$165 \$300

BAYSIDE STATE PRISON

C0906 TRAILER 4 ROOF REPLACEMENT	239	2012	Completed	741	181	0	560	0
C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2012	Continuing	461	54	0	407	0
C0898 SECURITY FENCING	237	2012	Completed	1,880	0	0	1,880	0

TOTAL FOR:

BAYSIDE STATE PRISON

\$3,082 \$235 \$0 \$2,847 \$0

SOUTHERN STATE CORRECTIONAL FACILITY

C0891 COMMUNICATION TOWER	255	2013	Continuing	417	417	0	0	0
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TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$417 \$417 \$0 \$0 \$0

MID-STATE CORRECTIONAL FACILITY

C0939 MID-STATE CORRECTIONAL RENOVATIONS	270	2015	Continuing	21,600	21,600	0	0	0
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TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$21,600 \$21,600 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0887 INSTALLATION OF 3 HEAT EXCHANGERS & PIPING	231	2011	Completed	504	321	0	183	0
C0869 STOWE COTTAGE WATER PIPE REPLACEMENT	226	2011	Completed	229	0	0	229	0
C0907 NEW ELEVATOR - FOOD SERVICE BUILDING	240	2012	Under Construction	595	595	0	0	0
C0919 EMERGENCY ELECTRICAL UPGRADES	248	2013	Completed	353	353	0	0	0
C0942 ROOF REPLACEMENT STOWE COTTAGE	273	2015	Planning	452	452	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$2,133

\$1,721

\$0

\$412

\$0

NORTHERN STATE PRISON

C0890 SOUTH SIDE FEEDER LINES	233	2011	Under Construction	1,535	1,535	0	0	0
C0911 FENCING - WEST COMPOUND	242	2011	Completed	197	0	0	197	0
C0886 ADMINISTRATIVE RENTAL CHILLER INSTALL	209	2011	Completed	115	115	0	0	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Completed	136	136	0	0	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Completed	137	137	0	0	0
C0941 ROOF REPLACEMENT CLOSE SUPERVISION UNIT	272	2015	Continuing	4,861	4,861	0	0	0

TOTAL FOR:

NORTHERN STATE PRISON

\$6,981

\$6,784

\$0

\$197

\$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

C0930 GARDEN STATE STEAMLINE	266	2013	Planning	225	225	0	0	0
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TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FA

\$225

\$225

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

C0917 STEAM LINE REPAIR	246	2013	Completed	2,186	1,832	0	354	0
C0934 WAGNER WINDOWS D&E WINGS	268	2014	Under Construction	1,750	1,750	0	0	0
C0945 FEASIBILITY STUDY ON RENOVATIONS	274	2015	Continuing	590	590	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$4,526 \$4,172 \$0 \$354 \$0

Department Totals

\$61,594 \$55,160 \$156 \$5,978 \$300

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Education

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0350 BATHROOM RENOVATION-HS GIRLS RESIDENCE	64	2011	Completed	281	0	0	0	281
E0354 KATZENBACH AUDITORIUM RENOVATIONS	82	2011	Under Construction	507	507	0	0	0
E0355 KATZENBACH FIRE ALARM UPGRADE	83	2012	Under Construction	1,337	1,337	0	0	0
E0353 CAMPUS STREET LIGHTING KATZENBACH SCHOOL	73	2012	Continuing	340	0	0	0	340
E0354 KATZENBACH AUDITORIUM RENOVATION	74	2012	Completed	587	507	0	0	80
E0358 STEAM LEAK-ACADEMIC HIGH SCHOOL	66	2012	Completed	111	0	0	0	111
E0355 MIDDLE SCHOOL FIRE ALARM	71	2012	Continuing	1,337	1,337	0	0	0
E0362 HIGH SCHOOL AIR CONDITIONING	72	2013	Planning	527	500	0	0	27

TOTAL FOR:				\$5,027	\$4,188	\$0	\$0	\$839
MARIE H. KATZENBACH SCHOOL FOR THE DEAF								

DIVISION OF ADMINISTRATION

E0338 FIRE SUPPRESSION-JERSEY CITY DAY SCHOOL	67	2010	Planning	549	549	0	0	0
E0360 STUDENT BATHROOMS - NORMAN A. BLESHEMAN REG.	75	2012	Continuing	171	171	0	0	0

TOTAL FOR:				\$720	\$720	\$0	\$0	\$0
DIVISION OF ADMINISTRATION								

Department Totals				\$5,747	\$4,908	\$0	\$0	\$839
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Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

P1055 401 EAST STATE STREET RENOVATIONS	180	2012	Planning	1,000	0	0	1,000	0
P1103-BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2013	Under Construction	3,863	110	726	1,030	1,997
P1105 SURVEY 77 FLOOD PROPERTIES	411	2013	Continuing	132	0	132	0	0
P1104 SURVEY 144 FLOOD PROPERTIES	415	2014	Continuing	234	0	234	0	0
P1108 INDIAN KING TAVERN ARCHAEOLOGY	417	2014	Continuing	60	17	0	0	43
P1115 SURVEYS 89 FLOOD DAMAGED HOMES	414	2014	Continuing	128	0	128	0	0
P1106 SURVEY 57 FLOOD PROPERTIES	416	2014	Continuing	97	0	97	0	0
P1113 DEMOLITION OF RESIDENTIAL DWELLINGS	419	2014	Under Construction	5,252	0	2,668	153	2,431
P1114 DEMOLITION OF RESIDENTIAL DWELLINGS	420	2014	Under Construction	1,805	0	391	406	1,008
P1118 ISLAND BEACH SANITARY SEWER	422	2015	Continuing	5,158	5,158	0	0	0
P1123 HONE LAKE DAM RESTORATION	427	2015	Continuing	300	0	300	0	0
P1124 KELLOG SURVEY	428	2015	Continuing	307	0	307	0	0
P1126 SURVEYS OF FLOOD DAMAGED PROPERTIES	430	2015	Continuing	73	2	3	68	0
P1129 PURCHASE AND INSTALL OFFICE TRAILERS	432	2015	Continuing	250	250	0	0	0

TOTAL FOR:

ADMINISTRATIVE OPERATIONS

\$18,659

\$5,537

\$4,986

\$2,657

\$5,479

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY - LIBERTY STATE PARK

P1042 PICNIC AREA DEVELOPMENT	382	2009	Continuing	1,920	1,683	237	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Planning	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Under Construction	5,274	4,407	0	0	867
P1090 DEMOLITION OF CABANA	200	2012	Continuing	526	0	0	0	526

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$7,981

\$6,190

\$237

\$0

\$1,554

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>BUREAU OF PARKS</u>								
P0849 ROCKINGHAM BARN RESTORATION	392	2000	Continuing	4,719	2,740	1,479	0	500
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Under Construction	3,941	3,941	0	0	0
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Continuing	156	154	2	0	0
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Under Construction	4,647	4,272	0	0	375
P1028 FT MOTT CONCRETE RESTORATION	409	2008	Continuing	5,367	5,367	0	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Continuing	1,400	1,400	0	0	0
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2009	Continuing	7,684	739	1,516	4,773	656
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,014	8,764	0	0	250
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	125	0	146	0
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Planning	194	0	0	0	194
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Planning	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Completed	1,445	1,445	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Completed	195	195	0	0	0
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Completed	444	444	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Continuing	168	168	0	0	0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1083 BELLPLAIN STATE PARK DAM	195	2012	Continuing	1,420	1,420	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Completed	912	912	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Continuing	2,500	2,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Completed	263	263	0	0	0
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	1,144	1,144	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	165	0	0	165	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Under Construction	1,488	1,488	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Completed	799	799	0	0	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Continuing	997	0	997	0	0
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Completed	1,101	969	0	0	132
P1102 STORAGE BUILDINGS CENTRAL REGION WINSLOW & A	396	2013	Continuing	1,173	1,173	0	0	0
P1097-DUNE WALKOVER REPAIRS	407	2013	Completed	246	246	0	0	0
P1107 LIBERTY STATE PARK BUILDING RESTORATIONS	412	2013	Under Construction	14,392	11,739	0	2,000	653
P1111 LIBERTY STATE PARK INTERPRETIVE CENTER REPAI	413	2014	Continuing	1,737	237	0	0	1,500
P1112 LIBERTY STATE PARK FERRY SLIPS	418	2014	Continuing	1,498	794	0	0	704
P1117 SURVEYS 98 FLOOD DAMAGED HOMES	421	2015	Continuing	144	0	0	144	0
P1119 LEONARDO STATE MARINA OFFICE	423	2015	Continuing	1,782	1,782	0	0	0
P1120 FOREST FIRE TOWER	424	2015	Continuing	400	400	0	0	0
P1121 DEMOLITION OF RESIDENTIAL DWELLINGS	425	2015	Continuing	4,636	0	0	0	4,636

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1122 SURVEYS 104 FLOOD DAMAGED PROPERTIES	426	2015	Continuing	170	0	0	170	0
P1130 CAMPING SHELTERS	433	2015	Continuing	1,817	1,817	0	0	0
P1125 SURVEYS OF FLOOD DAMAGED PROPERTIES	429	2015	Continuing	54	0	0	54	0
TOTAL FOR: BUREAU OF PARKS				\$79,968	\$58,622	\$3,994	\$7,452	\$9,900

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1100 ARCHERY PARK & HUNTER EDUCATION TRAINING FAC	395	2013	Continuing	4,125	3,014	0	500	611
TOTAL FOR: FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT				\$4,713	\$3,463	\$0	\$639	\$611

NATURAL RESOURCES ENGINEERING

P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Planning	1,034	0	922	0	112
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Continuing	4,663	590	231	3,842	0
P1128 SOUTH ABSECON JETTY INLET REPAIR	431	2015	Continuing	138	138	0	0	0
TOTAL FOR: NATURAL RESOURCES ENGINEERING				\$5,835	\$728	\$1,153	\$3,842	\$112

Department Totals

\$117,156	\$74,540	\$10,370	\$14,590	\$17,656
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Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Human Services

DIVISION OF MANAGEMENT AND BUDGET

M1431 PLAN REVIEW DHS FACILITIES	260	2011	Continuing	95	95	0	0	0
M1437 PLAN REVIEW FIRE ALARMS	261	2012	Continuing	145	0	0	145	0
M1473 TRENTON ANTI-LIGATURE DEVICES	262	2014	Continuing	750	750	0	0	0
M1475 GREENBROOK GENERATOR	263	2014	Under Construction	1,657	1,657	0	0	0
M1476 WOODBINE HVAC	264	2014	Under Construction	1,165	1,165	0	0	0
M1480 HDC COTTAGE 6 ROOF	265	2015	Under Construction	675	675	0	0	0

TOTAL FOR:				\$4,487	\$4,342	\$0	\$145	\$0
DIVISION OF MANAGEMENT AND BUDGET								

DIVISION OF FAMILY DEVELOPMENT

M1479 WYCKOFF ROOF REPLACEMENT	256	2014	Continuing	830	830	0	0	0
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TOTAL FOR:				\$830	\$830	\$0	\$0	\$0
DIVISION OF FAMILY DEVELOPMENT								

GREEN BROOK REGIONAL CENTER

M1452 ROOF REPLACEMENT	199	2013	Under Construction	1,899	1,899	0	0	0
M1471 MICROBIAL REMEDIATION	254	2013	Completed	136	0	0	136	0

TOTAL FOR:				\$2,035	\$1,899	\$0	\$136	\$0
GREEN BROOK REGIONAL CENTER								

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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VINELAND DEVELOPMENTAL CENTER

M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Completed	1,252	1,252	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Completed	653	653	0	0	0
M1467 BASSET COTTAGE ROOF	250	2013	Continuing	601	601	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Under Construction	355	355	0	0	0

TOTAL FOR:

VINELAND DEVELOPMENTAL CENTER

\$2,861 \$2,861 \$0 \$0 \$0

NORTH JERSEY DEVELOPMENTAL CENTER

M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2011	Completed	593	0	0	0	593
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TOTAL FOR:

NORTH JERSEY DEVELOPMENTAL CENTER

\$593 \$0 \$0 \$0 \$593

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2011	Completed	1,275	0	0	1,275	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2013	Completed	2,260	2,260	0	0	0
M1468 WDC LEARNING CENTER ROOF	251	2013	Under Construction	1,343	1,343	0	0	0
M1465 WOODBINE DC - EMERGENCY ELECTRICAL FEEDER CA	248	2013	Completed	98	0	0	98	0
M1462 WOODBINE DC COTTAGE 19 - EMERGENCY AIR COND	247	2013	Completed	95	95	0	0	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2013	Completed	1,792	1,792	0	0	0
M1455 ROOF REPLACEMENT	202	2013	Continuing	389	389	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2013	Continuing	301	301	0	0	0
M1485 WOODBINE EMERGENCY FEEDER	266	2015	Under Construction	103	0	0	103	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$7,656

\$6,180

\$0

\$1,476

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1438 WATER TOWER RENOVATIONS	190	2011	Continuing	794	794	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Continuing	480	480	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Continuing	295	295	0	0	0
M1481 NEW LISBON ROOF REPLACEMENT	257	2014	Continuing	650	650	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$2,219

\$2,219

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

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Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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HUNTERDON DEVELOPMENTAL CENTER

M1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Completed	463	463	0	0	0
M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2012	Continuing	900	800	0	100	0
M1427 REPLACE ABSORBER CHILLERS	183	2012	Completed	2,972	2,972	0	0	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Completed	535	535	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$4,870

\$4,770

\$0

\$100

\$0

TRENTON PSYCHIATRIC HOSPITAL

M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Continuing	150	150	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Completed	327	327	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Completed	190	190	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2013	Under Construction	1,387	1,387	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Continuing	1,297	1,297	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Completed	960	960	0	0	0
M1466 TPH-AKFC COOLING TOWER REPLACEMENT	249	2013	Completed	261	261	0	0	0
M1483 TRENTON PSYCHIATRIC ROOF REPLACEMENTS	259	2014	Continuing	600	600	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$5,172

\$5,172

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Completed	588	588	0	0	0
M1469 APH IVY HALL - TRANSFORMER/HVAC	253	2013	Under Construction	39	39	0	0	0
M1473 ANCORA ROOF MAIN BLDG	255	2013	Under Construction	1,270	1,270	0	0	0
M1482 ANCORA CHILLERS AND ROOF	258	2014	Continuing	2,600	0	0	0	2,600

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$4,497 \$1,897 \$0 \$0 \$2,600

Department Totals

\$35,220 \$30,170 \$0 \$1,857 \$3,193

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

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Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

OFFICE OF THE ATTORNEY GENERAL

S0550 WEIGHTS & MEASURES FIRE SUPPRESSION	90	2012	Continuing	279	0	0	0	279
S0554 NJTS SUICIDE RESISTANT IMPROVEMENT	92	2012	Continuing	767	767	0	0	0

TOTAL FOR:
OFFICE OF THE ATTORNEY GENERAL **\$1,046 \$767 \$0 \$0 \$279**

OFFICE OF STATE MEDICAL EXAMINER

S0583 BOILER REPLACEMENT	87	2014	Planning	250	0	0	0	250
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TOTAL FOR:
OFFICE OF STATE MEDICAL EXAMINER **\$250 \$0 \$0 \$0 \$250**

DIVISION OF STATE POLICE

S0571 NJSP HQ GENERATOR REPLACEMENT	97	2014	Under Construction	1,496	1,496	0	0	0
S0582 NJSP-MERCER AIRCRAFT HANGER	86	2014	Under Construction	110	0	0	0	110

TOTAL FOR:
DIVISION OF STATE POLICE **\$1,606 \$1,496 \$0 \$0 \$110**

DIVISION OF CONSUMER AFFAIRS

S0557 WEIGHTS & MEASURES AVENEL ROOF	94	2013	Under Construction	505	505	0	0	0
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TOTAL FOR:
DIVISION OF CONSUMER AFFAIRS **\$505 \$505 \$0 \$0 \$0**

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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JUVENILE JUSTICE COMMISSION

S0553 NJTS PHASE II HEATING UPGRADES	91	2012	Continuing	3,754	3,754	0	0	0
S0521 ELIAS RCH FIRE SUPPRESSION	89	2012	Under Construction	1,702	1,702	0	0	0
S0563 NJTSB PHASE 3 HEATING	49	2013	Under Construction	7,742	1,142	0	0	6,600
S0556 PLAN REVIEW	93	2013	Under Construction	364	364	0	0	0
S0565 PLAN REVIEW	95	2014	Under Construction	182	182	0	0	0
S0567 JOHNSTONE EMERGENCY GENERATOR	96	2014	Under Construction	168	168	0	0	0
S0575 VINELAND PREP GENERATOR	99	2014	Under Construction	428	428	0	0	0
S0574 VINELAND PREP - CANOPY ROOF	98	2014	Under Construction	572	572	0	0	0
S0572 NJTS-BMU-ROOF & HVAC	84	2014	Under Construction	1,737	1,737	0	0	0
S0577 NJTS-HOUSING UNIT #11 ROOF REPLACEMENT	85	2014	Under Construction	551	551	0	0	0
S0568 NJTS-HSE #8 FIRE SAFETY PROJECT	83	2014	Under Construction	561	561	0	0	0
S0584 TRAMBERG BUILDING ENVIRONMENTAL ABATEMENT	88	2015	Under Construction	199	199	0	0	0
S0584 JMSF PERSONAL DURESS SYSTEM	100	2015	Continuing	199	199	0	0	0
S0586 NJTS COMMUNITY HOUSE SECONDARY EGRESS	101	2015	Continuing	569	569	0	0	0

TOTAL FOR:

JUVENILE JUSTICE COMMISSION

\$18,728

\$12,128

\$0

\$0

\$6,600

Department Totals

\$22,135

\$14,896

\$0

\$0

\$7,239

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

CENTRAL OPERATIONS

N0120 REPLACE SEWER MAIN
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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**TOTAL FOR:
CENTRAL OPERATIONS**

\$193 \$0 \$0 \$193 \$0

Department Totals

\$193 \$0 \$0 \$193 \$0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

PROPERTY RENTALS, INSURANCE & OTHER SERVICES

A1171 ROEBLING PLAZA REPAIRS	311	2013	Continuing	161	18	0	0	143
A1207 NJN FIT OUT- 1ST,2ND, 5TH FL	316	2014	Planning	1,486	1,486	0	0	0
A1204 NJSP HQ-ESIP PROJECT	315	2014	Planning	458	458	0	0	0
A1218 3RD PARTY MEAS. & VERIFC SERV	319	2015	Planning	166	166	0	0	0
A1243 HAGEDORN WATER TOWER REPAIR	326	2015	Planning	258	258	0	0	0
A1235 OIT HUB FIRE SUPPRESSION UPGRADE	324	2015	Planning	311	0	0	0	311

TOTAL FOR:

PROPERTY RENTALS, INSURANCE & OTHER SERVICES

\$2,840

\$2,386

\$0

\$0

\$454

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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STATEWIDE CAPITAL PROJECTS

A0824 REMOVAL UST/OIT HUB W. TRENTON	308	1999	Continuing	9,305	9,305	0	0	0
A0969 9/11/01 LIBERTY STATE PARK MEMORIAL	292	2003	Continuing	13,084	6,051	0	0	7,033
A0984 NJ HEALTH LAB	293	2004	Continuing	2,874	2,547	0	207	120
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,082	4,077	0	1,618	387
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	917	843	0	0	74
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	127	127	0	0	0
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	11,598	2,820	0	8,778	0
A1101 OIT HUB ADDL UPS/PDU	309	2010	Continuing	5,110	1,653	0	0	3,457
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Continuing	139	139	0	0	0
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Continuing	853	853	0	0	0
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	195	195	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	161	161	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	115	115	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	0	0	178	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Continuing	4,732	1,232	0	0	3,500
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1132 GREYSTONE PARK DEMOLITION	204	2011	Continuing	1,990	1,990	0	0	0

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1126 ESH CORNICE & ROOF REPAIR	291	2012	Completed	115	115	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Continuing	125	125	0	0	0
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Continuing	1,359	0	0	0	1,359
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Completed	606	606	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Continuing	708	708	0	0	0
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1151 RELOCATE MECH ROOM-VISITORS CT	310	2012	Continuing	219	219	0	0	0
A1191 JUSTICE-UPS UPGRADE	312	2013	Continuing	2,584	142	0	0	2,442
A1158 NJN ROOF - HVAC	273	2013	Planning	4,408	4,408	0	0	0
A1177 NJPHL-SANDY REPAIRS	284	2013	Completed	245	245	0	0	0
A1164 TREASURY PRINT SHOP-INSULATE CHILLED WATER P	278	2013	Planning	104	104	0	0	0
A1171 ROEBLING PLAZA REPAIRS	281	2013	Completed	143	0	0	0	143
A1175 MVC-BAS & LIGHTING CONTROL UPGRADES	282	2013	Planning	454	454	0	0	0
A1183 ROOF REPLACE SANDY HOOK LAB	285	2013	Planning	217	0	0	0	217
A1185 TREASURY OWNED BLDG. ASSESSMENT	286	2013	Planning	1,166	622	0	0	544
A1168 NEW TELECOMMUNICATION SERVICES RISR UPGRADE	280	2013	Planning	349	349	0	0	0
A1160 STATE HOUSE ELEVATOR UPGRADE	294	2013	Continuing	843	843	0	0	0

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1169 REPLACE TOILET CHAIR CARRIERS	295	2013	Continuing	106	106	0	0	0
A1187 PLAZE PAVER LEVELING	296	2013	Continuing	143	143	0	0	0
A1188 LABOR ROOF REPLACEMENT	297	2013	Continuing	831	831	0	0	0
A1189 H&A ROOF REPLACEMENT	298	2013	Continuing	1,041	1,041	0	0	0
A1190 PRINT SHOP ROOF REPLACEMENT	299	2013	Continuing	454	454	0	0	0
A1193 ELEVATOR UPGRADES-LABOR BLDG	300	2013	Planning	3,462	3,312	0	0	150
A1157 225 WEST STATE - WATERPROOF	219	2013	Planning	755	755	0	0	0
A1159 DCA-FACADE MAINTENANCE	274	2013	Continuing	106	106	0	0	0
A1160 STATE HOUSE ELEVATOR UPGRADES	275	2013	Planning	843	843	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	223	118	0	0	105
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2013	Planning	128	128	0	0	0
A1112 NEW LISBON PAY FOR PERF.	272	2013	Planning	230	230	0	0	0
A1163 EMERGENCY GENERATOR DISTRIBUTION CTR	277	2013	Completed	162	0	0	0	162
A1199 UST SITE REMEDIATION TPH	302	2014	Planning	534	534	0	0	0
A1201 ROOF REPAIR CAPITOL COMPLEX	303	2014	Planning	1,216	1,216	0	0	0
A1203 L-220 RENOV NJSP HEALTH & AGRIC	305	2014	Planning	313	313	0	0	0
A1209 EMERGENCY GENERATOR	306	2014	Planning	4,900	4,900	0	0	0
A1213 DESIGN ELEVATOR UPGRADES AT DEP	307	2014	Planning	3,353	3,353	0	0	0
A1196 CAP PLACE-WATER INFILTRATION	314	2014	Continuing	2,462	2,462	0	0	0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1212 SH ANNEX EAST BASEMENT REMED	317	2014	Continuing	416	416	0	0	0
A1195 ASHBY-AIR DUCT CLEANING	301	2014	Planning	3,312	3,312	0	0	0
A1194 BUG LAB - ROOF	313	2014	Continuing	327	327	0	0	0
A1202 HUB PERMANENT PWR NJSP DIV HQ	304	2014	Planning	5,912	2,728	0	0	3,184
A1224 STATEHOUSE CRAC REPLACEMENT	321	2015	Continuing	138	0	0	0	138
A1231 ROOF REPLACEMENT@RECORD STORAGE	323	2015	Planning	2,583	2,583	0	0	0
A1219 ENERGY SAVINGS IMPROVEMENT PROGRAM	320	2015	Planning	942	942	0	0	0
A1236 ADDITION OF UPS W/PHASED	325	2015	Planning	141	0	0	0	141
A1217 MARY ROEBLING ELEVATOR UPGRADES	318	2015	Planning	3,004	3,004	0	0	0
A1225 MVC PARKING GARAGE MAINTEN.	322	2015	Planning	1,326	1,326	0	0	0
TOTAL FOR: STATEWIDE CAPITAL PROJECTS				\$112,200	\$78,137	\$0	\$10,781	\$23,282
Department Totals				\$115,040	\$80,523	\$0	\$10,781	\$23,736