

**20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,198)
19-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)
19-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)
		<i>Total Appropriation, Office of Vital Statistics and Registration</i>	<u>1,323</u>

**4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(885)
19-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(83)
19-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(69)
19-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(9)
		<i>Special Purpose:</i>	
19-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)
19-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign	(90)
19-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(300)
19-100-046-4220-485	4220-100-021090-5	Governor's Council for Medical Research and Treatment of Autism ..	(500)
19-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)
19-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program	(3,500)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>6,023</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-046-4220-074	4220-140-020020-61	Family Planning Services	(7,453)
19-100-046-4220-501	4220-140-020080-61	Maternal, Child and Chronic Health Services	(36,948)
19-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(529)
19-100-046-4220-545	4220-140-020500-61	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500)
19-100-046-4220-546	4220-140-020560-61	NJ Center for Tourette Syndrome and Associated Disorders	(400)
19-100-046-4220-547	4220-140-020620-61	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program	(100)
19-100-046-4220-549	4220-140-020640-61	ALS Association	(250)
19-100-046-4220-091	4220-140-020960-61	Poison Control Center	(587)
19-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program	(111,374)
19-100-046-4220-496	4220-140-021690-61	Surveillance, Epidemiology, and End Results Expansion Program - CINJ	(2,000)
19-100-046-4220-525	4220-140-021800-61	Adler Aphasia Center	(200)
19-100-046-4220-533	4220-140-027720-61	Improving Veterans Access to Health Care	(2,500)
19-100-046-4220-536	4220-140-027730-61	REED Next Autism Services Program	(1,000)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>163,841</u>
		<i>Total Appropriation, Division of Family Health Services</i>	<u>169,864</u>
		<i>(From General Fund)</i>	<u>169,335</u>
		<i>(From Casino Revenue Fund)</i>	<u>529</u>

Language -- Direct State Services - General Fund

19-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.
19-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.
19-100-046-4220-483	4220-472-021090	Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

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20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Direct State Services - General Fund

19-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.
19-100-046-4220-457	4220-472-024730	
	4220-750-020000	
19-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.
19-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.
	4220-750-020000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

19-100-046-4220-501	4220-140-020080-61	Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4220-545	4220-140-020500-61	The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.
19-100-046-4220-549	4220-140-020640-61	Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.
19-100-046-4220-460	4220-140-021040-61	Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.
19-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose; provided, however, that such sums as are necessary to fund the Autism helpline and registry and any grant award approvals announced by the Governor's Council for Medical Research and Treatment of Autism after June 1, 2018 shall first be paid from the Autism Medical Research and Treatment Fund.
19-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.
19-100-046-4220-496	4220-140-021690-61	Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

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Language -- Grants-In-Aid - General Fund

19-100-046-4220-533	4220-140-027720-61	The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans access to health care.
19-100-046-4220-208	4220-417-024620	Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.
19-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community based services.
	4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

**4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. PUBLIC HEALTH PROTECTION SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(5,252)
19-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,404)
19-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(392)
19-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(69)
		<i>Special Purpose:</i>	
19-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
19-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education	(500)
19-100-046-4230-376	4230-100-030420-5	Emergency Medical Services for Children	(50)
19-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(2,000)
19-100-046-4230-532	4230-100-030920-5	Smoking Cessation and Prevention	(500)
19-100-046-4230-404	4230-100-031660-5	Animal Welfare	(150)
19-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(1,734)
19-100-046-4230-499	4230-100-034860-5	New Jersey Compassionate Use Medical Marijuana Act	(857)
		Subtotal Appropriation, Direct State Services	13,308
		 <u>Grants-in-Aid</u>	 (thousands of dollars)
19-100-046-4230-434	4230-140-030280-61	Implementation of Comprehensive Cancer Control Program	(1,200)
19-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(28,000)
19-100-046-4230-392	4230-140-031630-61	South Jersey Cancer Program - Camden	(15,400)
19-100-046-4230-529	4230-140-031700-61	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000)
19-100-046-4230-534	4230-140-031760-61	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000)
19-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)
		Subtotal Appropriation, Grants-in-Aid	47,881
		<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health ...</i>	<i>61,189</i>

Language -- Direct State Services - General Fund

19-100-046-4230-376	4230-100-030420-5	In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.
19-100-046-4230-028	4230-100-030900-5	Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

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Language -- Direct State Services - General Fund

19-100-046-4230-513	4230-100-030910-5	The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a Statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4230-078	4230-101-034500-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."
19-100-046-4230-105	4230-141-034500-61	
19-100-046-4230-382	4220-783-027830-5 4230-416-034160	The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.
19-100-046-4230-202	4230-443-034490	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4230-371	4230-444-030190	Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4230-385	4230-461-030050-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.
19-100-046-4230-386	4230-461-030510-5	
19-100-046-4230-387	4230-461-034170	In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.
19-100-046-4230-523	4230-461-034200	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.
19-100-046-4230-241	4230-474-034740	In addition to the purposes set forth in section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Language -- Grants-In-Aid - General Fund

19-100-046-4230-369	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.
19-100-046-4230-369	4230-140-031620-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.
19-100-046-4230-392	4230-140-031630-61	The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Camden account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.
19-100-046-4230-529	4230-140-031700-61	The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.
19-100-046-4230-382	4230-416-034160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

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Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

4245. DIVISION OF AIDS PREVENTION AND CONTROL

12. AIDS SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(1,150)
19-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(78)
19-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(98)
19-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)
		Subtotal Appropriation, Direct State Services	<u>1,338</u>
		 <u>Grants-in-Aid</u>	(thousands of dollars)
		AIDS Grants	(21,651)
		Subtotal Appropriation, Grants-in-Aid	<u>21,651</u>
		<i>Total Appropriation, Division of AIDS Prevention and Control</i>	<u>22,989</u>

Language -- Grants-In-Aid - General Fund

19-100-046-4245-001	4245-100-120000	In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
19-100-046-4245-002		
19-100-046-4245-003		
19-100-046-4245-004		
19-100-046-4245-056	4245-140-120800-61	Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4245-056	4245-140-120800-61	
19-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.
19-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
19-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
19-100-046-4245-108	4245-403-124030	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

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Language -- Grants-In-Aid - General Fund

19-100-046-4245-108 4245-403-124030

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(4,472)
19-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)
19-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(513)
19-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(240)
		<i>Special Purpose:</i>	
19-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(640)
		<i>Total Appropriation, Division of Public Health and Environmental Laboratories</i>	<u>6,495</u>

Language -- Direct State Services - General Fund

19-100-046-4280-002	4280-100-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.	
19-100-046-4280-003			
19-100-046-4280-004			
19-100-046-4280-005			
19-100-046-4280-070			
19-100-046-4280-006			
19-100-046-4280-002	4280-100-080000	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.	
19-100-046-4280-003			
19-100-046-4280-004			
19-100-046-4280-005			
19-100-046-4280-070			
19-100-046-4280-006			
		<i>Total Appropriation, Health Services</i>	<u>261,860</u>
		<i>(From General Fund)</i>	<u>261,331</u>
		<i>(From Casino Revenue Fund)</i>	<u>529</u>

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE 06. HEALTH CARE FACILITY REGULATION AND OVERSIGHT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(7,075)
19-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(87)
19-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(1,081)
19-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(99)
		<i>Special Purpose:</i>	
19-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(979)
19-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act	(400)
19-100-046-4260-064	4260-100-061000-7	Additions, Improvements and Equipment	(210)
		<i>Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance</i>	<u>9,931</u>

**20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION**

Language -- Direct State Services - General Fund

19-100-046-4260-045	4260-446-064460	Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-046-4260-046	4260-451-064510	There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

**4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(1,213)
19-100-046-4270-002	4270-100-070000-2	Materials and Supplies	(15)
19-100-046-4270-003	4270-100-070000-3	Services Other Than Personal	(142)
19-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges	(86)
Subtotal Appropriation, Direct State Services			1,456
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments	(35,155)
19-100-046-4270-147	4270-140-070210-61	Hospital Asset Transformation Program	(8,539)
19-100-046-4270-148	4270-140-073030-61	Hospital Delivery System Reform Incentive Payments - DSRIP	(62,645)
19-100-046-4270-142	4270-140-073050-61	Graduate Medical Education	(218,000)
19-100-046-4270-164	4270-140-073070-61	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(3,000)
19-100-046-4270-165	4270-140-073080-61	Hackensack Meridian School of Medicine at Seton Hall University	(4,000)
Subtotal Appropriation, Grants-in-Aid			331,339
<i>Total Appropriation, Division of Health Care Systems Analysis</i>			<i>332,795</i>

Language -- Grants-In-Aid - General Fund

19-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.
19-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

19-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2016 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2016 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2016 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2016 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2016 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2017, as submitted by October 31, 2017 each acute care hospital and source data used for Medicare Cost Report data shall be from CY 2015; (d) in the event that an eligible hospital failed to submit the CY 2016 Acute Care Hospital Cost Report, source data from their CY 2015 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (e) in the event that an eligible hospital failed to submit a full year CY 2016 Acute Care Hospital Cost Report, source data from a supplemental 2016 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$262,000,000; and (g) the resulting value will constitute each eligible hospital's SFY 2019 charity care subsidy allocation.

19-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in Charity Care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.

19-100-046-4270-077 4270-140-070020-61

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.

19-100-046-4270-077 4270-140-070020-61

The amounts hereinabove appropriated for Charity Care or other funding to a health care facility are conditioned upon the following requirements: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical, or health programs and services; respond to a survey distributed by the Department of Health, on or before December 31, 2018, soliciting information on the facilities' processes to connect individuals whose claims are submitted as charity care claims to primary and preventative care systems or other systems of value-based health care delivery; and shall, to the extent permitted by State and federal law, share patient-level data as needed to facilitate such purposes.

19-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2018, and (2) their January 2019 payments in December 2018.

19-100-046-4270-147 4270-140-070210-61

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

19-100-046-4270-148 4270-140-073030-61

Notwithstanding the provisions of any law or regulation to the contrary, in the event that the State's waiver extension for the Hospital Delivery System Reform Incentive Payments (DSRIP) program does not receive federal approval, the amounts hereinabove appropriated for that purpose may be transferred to include Charity Care or Graduate Medical Education, or both, to ensure payments to hospitals continue to include federal matching funds; provided, however, that any such reallocation of DSRIP funds shall be subject to the approval of the Director of the Division of Budget and Accounting.

19-100-046-4270-148 4270-140-073030-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program of \$166,600,000 are subject to the following condition: a hospital's payment shall be calculated and distributed as set forth in the final approved version of New Jersey's Hospital Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol approved on February 14, 2018, as amended, by the Centers for Medicare and Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver, including but not limited to Section XIII, paragraphs 91 through 97 thereof as may be amended by CMS.

**20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION**

Language -- Grants-In-Aid - General Fund

19-100-046-4270-148 4270-140-073030-61

The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments program is subject to the following condition: the Department of Health shall promptly file with the Presiding Officers of the Legislature copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from the Centers for Medicare and Medicaid Services (CMS).

19-100-046-4270-142 4270-140-073050-61

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, the amounts hereinabove appropriated for Graduate Medical Education (GME) are conditioned upon the following: (a) the subsidy payment shall be split into a Direct Medical Education (DME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2016 total median Medicaid managed care DME costs-to-total 2016 median Medicaid managed care GME costs; and an Indirect Medical Education (IME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2016 total Medicaid managed care IME costs-to-total 2016 Medicaid managed care GME costs. (b) Each hospital's percentage of total 2016 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage of total 2016 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment. (c) The sum of a hospital's DME and IME payments equal its subsidy payment. The total amount of these payments shall not exceed \$218,000,000 and shall be paid in 12 monthly payments. (d) Source data used shall come from the Medicaid cost report for calendar year (CY) 2016 submitted by each acute care hospital by November 30, 2017 and Medicaid Managed Care encounter payments for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2016 and December 31, 2016; payment dates between January 1, 2016 and December 31, 2017; and a run-date of not later than January 31, 2018. (e) In the event that a hospital reported less than 12 months of 2016 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2016 submitted by the affected acute care hospital by November 30, 2017 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State. (f) Medicaid managed care DME cost is defined as the approved intern and residency program costs using the 2016 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22 divided by 2016 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per FTE for each hospital used to calculate the overall median cost per FTE. (g) The median cost per FTE is multiplied by the 2016 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop approved total residency program costs. (h) The approved residency costs are multiplied by the quotient of Medicaid managed care days, reported on Worksheet S-3 Column 7 line 2, divided by the quantity of total days, on Worksheet S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column 8 line 13. (i) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments for Medicaid and NJ FamilyCare clients as reported by insurers to the State. (j) The IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the quotient of submitted IME resident full-time equivalencies reported on Worksheet S-3 Pt 1 Column 9 line 14 divided by the quantity of total available beds less nursery beds reported on Worksheet S-3 Column 2 line 14. (k) In the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued. (l) Each hospital receiving a GME allocation shall, on or before May 31, 2019, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

19-100-046-4270-142 4270-140-073050-61

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2019.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

19-100-046-4270-097 4270-417-074690

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Total Appropriation, Health Planning and Evaluation 342,726

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES 4290. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES 13. COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-046-4290-029	4290-140-135800-61	Community Care	(352,448)
19-100-046-4290-030	4290-140-135810-61	Univ. Behavioral Healthcare Centers- Newark (Rutgers, the State University)	(6,165)
19-100-046-4290-031	4290-140-135820-61	Univ. Behavioral Healthcare Centers- Piscataway (Rutgers, the State University)	(11,780)
19-100-046-4290-034	4290-140-135840-61	Behavioral Health Rate Increase	(136,021)
19-100-046-4290-227	4290-140-135850-61	Mental Health Provider Safety Net	(500)
		Less:	
		Enhanced Federal Match and Third-Party Recoveries	(-116,037)
		Subtotal Appropriation, Grants-in-Aid	390,877

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-046-4290-001	4290-495-138070-60	Support of Patients in County Psychiatric Hospitals (PTRF)	(105,214)
		Subtotal Appropriation, State Aid	105,214
		Total Appropriation, Community Services	496,091

14. ADDICTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
19-100-046-4290-220	4290-100-141320-5	Expanded Addiction Initiatives	(100,000)
		Subtotal Appropriation, Direct State Services	100,000

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-046-4290-161	4290-140-140090-61	Substance Use Disorder Treatment for DCP&P/Work-First Mothers .	(1,421)
19-100-046-4290-162	4290-140-140160-61	Community Based Substance Use Disorder Treatment and Prevention - State Share	(27,682)
19-100-046-4290-163	4290-140-140170-61	Medication Assisted Treatment Initiative	(7,167)
19-100-046-4290-164	4290-140-140530-61	Compulsive Gambling	(650)
19-100-046-4290-165	4290-140-140540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893)
		Subtotal Appropriation, Grants-in-Aid	37,813
		Total Appropriation, Addiction Services	137,813

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4290-005	4290-100-990000-12	Salaries and Wages	(13,928)
19-100-046-4290-006	4290-100-990000-2	Materials and Supplies	(91)
19-100-046-4290-007	4290-100-990000-3	Services Other Than Personal	(1,875)
19-100-046-4290-008	4290-100-990000-4	Maintenance and Fixed Charges	(186)
19-100-046-4290-010	4290-100-990000-7	Additions, Improvements and Equipment	(316)
		<i>Total Appropriation, Administration and Support Services</i>	<u>16,396</u>
		<i>Total Appropriation, Division of Mental Health and Addiction Services</i>	<u>650,300</u>
		<i>(From General Fund)</i>	<u>545,086</u>
		<i>(From Property Tax Relief Fund)</i>	<u>105,214</u>

Language -- Direct State Services - General Fund

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| <p>19-100-046-4290-220 4290-100-141320-5</p> <p>19-100-046-4290-175 4290-453-144530-61</p> <p>19-100-046-4290-177 4290-474-144750-61</p> | <p>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State's anti-addiction infrastructure, support enhanced integration of care, and address relevant social and economic factors; the amount appropriated may be expended or transferred.</p> <p>There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).</p> <p>There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health and Addiction Services to offset the costs of performing the required reviews.</p> <p>Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.</p> |
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Language -- Grants-In-Aid - General Fund

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| <p>19-100-046-4290-174 4290-452-130360-5</p> <p>19-100-046-4290-029 4290-140-135800-61</p> <p>19-100-046-4290-030 4290-140-135810-61</p> <p>19-100-046-4290-031 4290-140-135820-61</p> <p>19-100-046-4290-034 4290-140-135840-61</p> <p>19-100-046-4290-161 4290-140-140090-61</p> <p>19-100-046-4290-162 4290-140-140160-61</p> <p>19-100-046-4290-163 4290-140-140170-61</p> <p>19-100-046-4290-164 4290-140-140530-61</p> <p>19-100-046-4290-165 4290-140-140540-61</p> <p>19-100-046-4290-029 4290-140-135800-61</p> | <p>Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.</p> <p>In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.</p> |
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46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- Grants-In-Aid - General Fund

<i>19-100-046-4290-029</i>	4290-140-135800-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, within the Department of Human Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-046-4290-030</i>	4290-140-135810-61	
<i>19-100-046-4290-031</i>	4290-140-135820-61	
<i>19-100-046-4290-034</i>	4290-140-135840-61	
<i>19-100-046-4290-161</i>	4290-140-140090-61	
<i>19-100-046-4290-162</i>	4290-140-140160-61	
<i>19-100-046-4290-163</i>	4290-140-140170-61	
<i>19-100-046-4290-164</i>	4290-140-140530-61	
<i>19-100-046-4290-165</i>	4290-140-140540-61	
<i>19-100-046-4290-029</i>	4290-140-135800-61	In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-046-4290-227</i>	4290-140-135850-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Mental Health Provider Safety Net shall be paid to providers of mental health and substance use treatment programs that were previously sustained via deficit-funded contracts, are now operating under a fee-for-service reimbursement system, and that have demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the approval of the Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly applications that itemize the gap between billable revenues in FY2019 and the cumulative quarterly value of the most recent deficit-funded contract.
<i>19-100-046-4290-161</i>	4290-140-140090-6	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, within the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
<i>19-100-046-4290-162</i>	4290-140-140160-6	
<i>19-100-046-4290-163</i>	4290-140-140170-6	
<i>19-100-046-4290-165</i>	4290-140-140540-6	
<i>19-100-046-4290-161</i>	4290-140-140090-6	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.
<i>19-100-046-4290-162</i>	4290-140-140160-6	
<i>19-100-046-4290-163</i>	4290-140-140170-6	The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Health by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-046-4290-162</i>	4290-140-140160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Health from the "Drug Enforcement and Demand Reduction Fund" for drug use disorder services.
<i>19-100-046-4290-162</i>	4290-140-140160-61	In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.
<i>19-100-046-4290-162</i>	4290-140-140160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Health from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.
<i>19-100-046-4290-162</i>	4290-140-140160-61	Notwithstanding the provisions of any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Health as may be required.

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES**

Language -- Grants-In-Aid - General Fund

<p>19-100-046-4290-162 4290-140-140160-61</p>	<p>Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Health and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-046-4290-162 4290-140-140160-61</p>	<p>In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$500,000 is appropriated to support a pilot Medication Assisted Treatment program to serve individuals reintegrating into society, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-046-4290-164 4290-140-140530-61</p>	<p>In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Health for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-046-4290-164 4290-140-140530-61</p>	<p>In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Health to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>19-100-046-4290-176 4290-472-144810-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner or designee of the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.</p>
<p>19-100-046-4290-178 4290-474-144760-61</p>	<p>There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Health for a grant to Partnership for a Drug-Free New Jersey.</p>
<p>4290-760-140000</p>	<p>There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.</p>
<p>4290-760-140000</p>	<p>Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	<p>The amounts hereinabove appropriated for the General Medical Services, within the Department of Human Services, and the Community Services and Addictions Services program classifications within the Department of Health, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Health shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.</p>

Language -- State Aid - General Fund

<p>19-100-046-4290-036 4290-150-138070-60 19-495-046-4290-001 4290-495-138070-60</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.</p>
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46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- State Aid - General Fund

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45% of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100% of the actual cost rate of the State psychiatric facilities.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Health, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Health before such change is implemented.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital (DSH) claim revenues.

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES**

Language -- State Aid - General Fund

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

19-100-046-4290-036 4290-150-138070-60
19-495-046-4290-001 4290-495-138070-60

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

**4291. GREYSTONE PARK PSYCHIATRIC HOSPITAL
15. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4291-001	4291-100-150000-12	Salaries and Wages	(67,284)
19-100-046-4291-002	4291-100-150000-2	Materials and Supplies	(1,898)
19-100-046-4291-003	4291-100-150000-3	Services Other Than Personal	(1,841)
<i>Special Purpose:</i>			
19-100-046-4291-008	4291-100-155260-5	Interim Assistance	(97)
19-100-046-4291-005	4291-100-150000-7	Additions, Improvements and Equipment	(252)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>71,372</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4291-018	4291-100-990000-12	Salaries and Wages	(15,386)
19-100-046-4291-019	4291-100-990000-2	Materials and Supplies	(1,579)
19-100-046-4291-020	4291-100-990000-3	Services Other Than Personal	(509)
19-100-046-4291-021	4291-100-990000-4	Maintenance and Fixed Charges	(790)
<i>Total Appropriation, Administration and Support Services</i>			<u>18,264</u>
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			<u>89,636</u>

**4292. TRENTON PSYCHIATRIC HOSPITAL
15. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4292-001	4292-100-150000-12	Salaries and Wages	(59,035)
19-100-046-4292-002	4292-100-150000-2	Materials and Supplies	(1,524)
19-100-046-4292-003	4292-100-150000-3	Services Other Than Personal	(809)
19-100-046-4292-004	4292-100-150000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
19-100-046-4292-008	4292-100-155260-5	Interim Assistance	(172)
19-100-046-4292-005	4292-100-150000-7	Additions, Improvements and Equipment	(230)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>61,778</u>

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4292-019	4292-100-990000-12	Salaries and Wages	(8,814)
19-100-046-4292-020	4292-100-990000-2	Materials and Supplies	(1,153)
19-100-046-4292-021	4292-100-990000-3	Services Other Than Personal	(1,067)
19-100-046-4292-022	4292-100-990000-4	Maintenance and Fixed Charges	(876)
<i>Total Appropriation, Administration and Support Services</i>			<i>11,910</i>
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<i>73,688</i>

4293. ANN KLEIN FORENSIC CENTER
15. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4293-001	4293-100-150000-12	Salaries and Wages	(39,855)
19-100-046-4293-002	4293-100-150000-2	Materials and Supplies	(908)
19-100-046-4293-003	4293-100-150000-3	Services Other Than Personal	(310)
19-100-046-4293-004	4293-100-150000-4	Maintenance and Fixed Charges	(9)
19-100-046-4293-005	4293-100-150000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>41,182</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4293-014	4293-100-990000-12	Salaries and Wages	(5,679)
19-100-046-4293-015	4293-100-990000-2	Materials and Supplies	(1,202)
19-100-046-4293-016	4293-100-990000-3	Services Other Than Personal	(444)
19-100-046-4293-017	4293-100-990000-4	Maintenance and Fixed Charges	(238)
<i>Total Appropriation, Administration and Support Services</i>			<i>7,563</i>
<i>Total Appropriation, Ann Klein Forensic Center</i>			<i>48,745</i>

4294. ANCORA PSYCHIATRIC HOSPITAL
15. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-046-4294-001	4294-100-150000-12	Salaries and Wages	(65,364)
19-100-046-4294-002	4294-100-150000-2	Materials and Supplies	(1,978)
19-100-046-4294-003	4294-100-150000-3	Services Other Than Personal	(901)
19-100-046-4294-004	4294-100-150000-4	Maintenance and Fixed Charges	(34)
<i>Special Purpose:</i>			
19-100-046-4294-008	4294-100-155260-5	Interim Assistance	(385)
19-100-046-4294-005	4294-100-150000-7	Additions, Improvements and Equipment	(327)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>68,989</i>

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4294-017	4294-100-990000-12	Salaries and Wages	(10,135)
19-100-046-4294-018	4294-100-990000-2	Materials and Supplies	(2,199)
19-100-046-4294-019	4294-100-990000-3	Services Other Than Personal	(2,313)
19-100-046-4294-020	4294-100-990000-4	Maintenance and Fixed Charges	(1,828)
19-100-046-4294-022	4294-100-990000-7	Additions, Improvements and Equipment	(107)
		<i>Total Appropriation, Administration and Support Services</i>	<u>16,582</u>
		<i>Total Appropriation, Ancora Psychiatric Hospital</i>	<u>85,571</u>

Language -- Direct State Services - General Fund

19-100-046-4291-001	4291-100-150000	The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.
19-100-046-4291-002		
19-100-046-4291-003		
19-100-046-4291-005		
19-100-046-4291-018	4291-100-990000	
19-100-046-4291-019		
19-100-046-4291-020		
19-100-046-4291-021		
19-100-046-4291-022		
19-100-046-4292-001	4292-100-150000	
19-100-046-4292-002		
19-100-046-4292-003		
19-100-046-4292-004		
19-100-046-4292-005		
19-100-046-4292-019	4292-100-990000	
19-100-046-4292-020		
19-100-046-4292-021		
19-100-046-4292-022		
19-100-046-4292-023		
19-100-046-4293-001	4293-100-150000	
19-100-046-4293-002		
19-100-046-4293-003		
19-100-046-4293-004		
19-100-046-4293-005		
19-100-046-4293-014	4293-100-990000	
19-100-046-4293-015		
19-100-046-4293-016		
19-100-046-4293-017		
19-100-046-4293-018		
19-100-046-4294-001	4294-100-150000	
19-100-046-4294-002		
19-100-046-4294-003		
19-100-046-4294-004		
19-100-046-4294-005		
19-100-046-4294-017	4294-100-990000	
19-100-046-4294-018		
19-100-046-4294-019		
19-100-046-4294-020		
19-100-046-4294-021		
19-100-046-4294-022		
	4290-150-138070-60	
19-495-046-4290-001	4290-495-138070-60	
19-100-046-4291-008	4291-100-155260-5	Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.
19-100-046-4292-008	4292-100-155260-5	
19-100-046-4294-008	4294-100-155260-5	
19-100-046-4291-008	4291-100-155260-5	The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.
19-100-046-4292-008	4292-100-155260-5	
19-100-046-4294-008	4294-100-155260-5	

<i>Total Appropriation, Mental Health and Addiction Services</i>	<u>947,940</u>
<i>(From General Fund)</i>	<u>842,726</u>
<i>(From Property Tax Relief Fund)</i>	<u>105,214</u>

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- Direct State Services - General Fund

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH 25. HEALTH ADMINISTRATION 4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(4,824)
19-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(60)
19-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(487)
		<i>Special Purpose:</i>	
19-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,500)
19-100-046-4210-013	4210-100-990000-7	Additions, Improvements and Equipment	(56)
		<i>Total Appropriation, Division of Management and Administration</i>	<u>6,927</u>
		<i>Total Appropriation, Health Administration</i>	<u>6,927</u>
		<i>Total Appropriation, Department of Health</i>	<u>1,559,453</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services</i>	<u>460,837</u>
		<i>Grants-In-Aid</i>	<u>993,402</u>
		<i>State Aid</i>	<u>105,214</u>
		<i>Totals by Fund:</i>	
		<i>General Fund</i>	<u>1,453,710</u>
		<i>Property Tax Relief Fund</i>	<u>105,214</u>
		<i>Casino Revenue Fund</i>	<u>529</u>

DEPARTMENT OF HEALTH

Language -- Direct State Services - General Fund

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Language -- Direct State Services - General Fund

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.