

SECTION IV-B

HIGHER EDUCATION PROJECT STATUS REPORT

Fiscal Years 2011 – 2017

Rutgers, The State University
New Jersey Institute of Technology
Thomas Edison State University
Rowan University
New Jersey City University
Kean University
William Paterson University
Montclair State University
The College of New Jersey
Ramapo College of New Jersey
Stockton University

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Rutgers, The State University

RUTGERS, THE STATE UNIVERSITY

ATLANTIC CAPE COMMUNITY COLLEGE FACILITY	331	2011	Completed	7,500	0	0	0	7,500
--	-----	------	-----------	-------	---	---	---	-------

TOTAL FOR:

RUTGERS, THE STATE UNIVERSITY

\$7,500 \$0 \$0 \$0 \$7,500

RUTGERS, NEWARK CAMPUS

LIFE SCIENCE II NEWARK	311	2011	Completed	59,000	0	0	0	59,000
MINOR CAPITAL PROJECTS AND RENOVATIONS	342	2012	Completed	4,736	0	0	0	4,736
COOLING TOWER REPLACEMENT AND HVAC UPGRADES	343	2012	Completed	1,068	0	0	0	1,068
REDEVELOPMENT OF HAHNE DEPT STORE	344	2014	Completed	25,000	0	0	0	25,000
RUTGERS BUSINESS SCHOOL UNFINISHED FLOOR FIT-OUT	360	2015	Completed	11,000	0	0	0	11,000
ROBESON CAMPUS CENTER IMPROVEMENTS	368	2015	Completed	860	0	0	0	860
OLSON HALL CHEMISTRY LAB RENOVATION	354	2016	Continuing	9,500	0	9,500	0	0
HONORS COLLEGE LIVING LEARNING COMMUNITY	375	2016	Under Construction	81,000	0	0	0	81,000

TOTAL FOR:

RUTGERS, NEWARK CAMPUS

\$192,164 \$0 \$9,500 \$0 \$182,664

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RUTGERS, PISCATAWAY/NEW BRUNSWICK

INSTITUTE FOR FOOD NUTRITION HEALTH	317	2011	Completed	55,000	0	35,000	0	20,000
LIVINGSTON INFRASTRUCTURE	322	2011	Completed	10,000	0	0	0	10,000
TILLET CLASSROOM PROJECT	323	2011	Completed	13,500	0	0	0	13,500
MUSIC CENTER EXPANSION - MORTENSEN HALL	324	2011	Completed	12,500	0	0	0	12,500
7 KILMER ROAD	321	2011	Completed	3,500	0	0	0	3,500
SEMINARY & ASSOCIATED PROPERTY DEVELOPMENT	314	2012	Completed	295,000	0	55,000	0	240,000
SOLAR CANOPY PROJECT	330	2012	Completed	40,800	0	0	0	40,800
JAMESON RESIDENCE HALL / GLOBAL VILLAGE	335	2012	Completed	11,500	0	0	0	11,500
BISHOP QUADS RESIDENCE HALL UPGRADES	338	2012	Completed	13,000	0	0	0	13,000
CHEMISTRY & CHEMICAL BIOLOGY - NB	310	2012	Under Construction	115,000	0	82,000	0	33,000
MINOR CAPITAL PROJECTS AND RENOVATIONS	340	2012	Completed	12,054	0	0	0	12,054
PHARMACY SCHOOL ADDITION	313	2012	Completed	37,500	0	0	0	37,500
BUSCH CAMPUS INFRASTRUCTURE IMPROVEMENTS	339	2013	Completed	10,000	0	0	0	10,000
MINOR CAPITAL PROJECTS AND RENOVATIONS	341	2013	Completed	6,735	0	0	0	6,735
TILLET HALL - RENOVATE LEARNING RESOURCE CENTER	345	2014	Completed	1,196	0	0	0	1,196
COLLEGE AVE. GYM PHASE II ROOFS	352	2014	Completed	3,941	0	0	0	3,941
MILLER HALL CLASSROOM RENOVATION	353	2014	Completed	1,017	0	0	0	1,017
33 KNIGHTSBRIDGE ROAD - 3RD FL RENOVATION	348	2014	Completed	3,756	0	0	0	3,756
HIGHPOINT SOLUTIONS STADIUM-ADDITIONAL TOILETS	349	2014	Completed	1,892	0	0	0	1,892

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HENDERSON APARTMENT RENOVATIONS UNITS 33-48	350	2014	Completed	1,115	0	0	0	1,115
QUAD 1 BUILDINGS - CENTER HALL BATHROOM RENOVATION	351	2014	Completed	1,414	0	0	0	1,414
RBHS RESEARCH TOWER 6TH FL RENOVATION	365	2014	Completed	2,850	0	0	0	2,850
JANICE LEVIN BLDG. - HVAC UPGRADE	346	2014	Completed	2,800	0	0	0	2,800
WOODBURY BUNTING COBB DORM LOBBY AND PATIO RENOVAT	347	2014	Completed	1,350	0	0	0	1,350
WEEKS HALL OF ENGINEERING	378	2015	Under Construction	84,000	0	0	0	84,000
RAC AIR CONDITIONING	364	2015	Completed	6,000	0	0	0	6,000
ATHLETICS PERFORMANCE CENTER	355	2015	Under Construction	115,000	0	0	0	115,000
BUSCH CAMPUS ROAD INFRASTRUCTURE	356	2015	Continuing	15,000	0	0	0	15,000
GLOBAL VILLAGE LEARNING CENTER AT JAMESON	358	2015	Completed	11,500	0	0	0	11,500
BASEBALL/SOFTBALL PRACTICE FACILITY	359	2015	Completed	3,250	0	0	0	3,250
WAKSMAN INSTITUTE 3RD FLOOR ADDITION	357	2016	Continuing	9,000	0	0	0	9,000
SMART CLASSROOM TECHNOLOGY UPGRADES	374	2016	Completed	340	0	0	0	340
RESIDENCE HALL BATHROOM RENOVATIONS	371	2016	Completed	3,800	0	0	0	3,800
HENDERSON APARTMENTS 49 TO 72 RENOVATIONS	372	2016	Completed	1,900	0	0	0	1,900
BUSCH LIVINGSTON COGENERATION PLANT UPGRADES	379	2016	Under Construction	30,000	0	0	0	30,000
CLASSROOM UPGRADES	369	2016	Completed	1,000	0	0	0	1,000
OLD QUEENS HARDSCAPE	373	2016	Completed	600	0	0	0	600
RESIDENCE HALL ROOF REPLACEMENTS	370	2016	Completed	2,400	0	0	0	2,400

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ASB III REPURPOSING	381	2017	Planning	12,000	0	0	0	12,000
FOOTBALL PRACTICE FACILITY	383	2017	Completed	8,500	0	0	0	8,500
NEW BRUNSWICK PERFORMING ARTS CENTER	380	2017	Continuing	17,000	0	0	0	17,000
TOTAL FOR: RUTGERS, PISCATAWAY/NEW BRUNSWICK				\$978,710	\$0	\$172,000	\$0	\$806,710

RUTGERS, CAMDEN CAMPUS

CAMDEN STUDENT HOUSING PROJECT	327	2011	Completed	55,000	0	0	0	55,000
EARLY LEARNING RESEARCH ACADEMY	328	2011	Completed	3,900	0	0	0	3,900
305 COOPER STREET - WRITERS HOUSE	316	2012	Completed	4,500	0	0	0	4,500
NURSING & SCIENCE CAMDEN	312	2012	Completed	62,600	0	46,875	0	15,725
ALUMNI HOUSE 312 COOPER STREET	325	2012	Completed	2,500	0	0	0	2,500
327/329 COOPER STREET RENOVATION	361	2016	Continuing	1,000	0	1,000	0	0
TOTAL FOR: RUTGERS, CAMDEN CAMPUS				\$129,500	\$0	\$47,875	\$0	\$81,625

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RUTGERS BIOMEDICAL AND HEALTH SCIENCES

NJ DENTAL SCHOOL LAB RENOVATION- RBHS	320	2012	Under Construction	16,000	0	0	0	16,000
NJ DENTAL SCHOOL ORAL HEALTH PAVILION - RBHS	318	2012	Completed	13,500	0	0	0	13,500
SHRP CLINICAL LAB RENO - RBHS	319	2012	Completed	4,030	0	0	0	4,030
SCHOOL OF DENTAL MEDICINE ORAL HEALTH PAVILION C L	363	2013	Completed	13,500	0	0	0	13,500
LOW VOLTAGE NETWORK PROTECTORS - RBHS CAMPUS	337	2014	Completed	5,000	0	0	0	5,000
BERGEN BLDG LEVEL GA HVAC UPGRADE	336	2014	Completed	3,000	0	0	0	3,000
RBHS KESSLER WING LECTURE HALLS	366	2015	Completed	3,500	0	0	0	3,500
RBHS CINJ PHARMACY RENOVATIONS	367	2015	Completed	2,600	0	0	0	2,600
SDM CENTRAL STERILIZATION FACILITY - LEVEL A	376	2015	Under Construction	5,600	0	0	0	5,600
RBHS COGENERATION PLANT UPDATE	377	2016	Under Construction	44,500	0	0	0	44,500
VIVARIUM AND PLAZA RENOVATION	362	2016	Continuing	5,000	0	5,000	0	0
CLINICAL ACADEMIC BUILDING 7TH FL RENOVATIONS	382	2016	Under Construction	17,000	0	0	0	17,000

TOTAL FOR:

RUTGERS BIOMEDICAL AND HEALTH SCIENCES

\$133,230

\$0

\$5,000

\$0

\$128,230

Department Totals

\$1,441,104

\$0

\$234,375

\$0

\$1,206,729

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

LABORATORIES, CLASSROOMS, AND STUDIO FOR STEM	32	2013	Continuing	79,137	0	66,342	0	12,795
CENTER FOR INTEGRATIVE LIFE SCIENCES	33	2014	Continuing	19,000	0	13,500	0	5,500
WELLNESS EVENTS CENTER	34	2015	Continuing	102,000	0	92,000	0	10,000
PARKING DECK	35	2015	Completed	23,800	0	23,800	0	0
INTEGRATED MARKERSPACE	36	2016	Continuing	20,000	0	20,000	0	0

TOTAL FOR:

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

\$243,937

\$0

\$215,642

\$0

\$28,295

Department Totals

\$243,937

\$0

\$215,642

\$0

\$28,295

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Thomas Edison State University

UNIVERSITY WIDE

102 WEST STATE RENOVATION	10	2014	Completed	2,338	0	1,397	0	941
GLEN CAIRN HALL NURSING EDUCATION CENTER	9	2014	Completed	24,758	0	12,726	0	12,032
KELSEY/TOWNHOUSES RENOVATIONS	11	2014	Completed	2,642	0	1,913	0	729
KELSEY COMPLEX ENTRYWAY RENOVATIONS	12	2016	Completed	268	0	170	0	98

**TOTAL FOR:
UNIVERSITY WIDE**

\$30,006 \$0 \$16,206 \$0 \$13,800

Department Totals

\$30,006 \$0 \$16,206 \$0 \$13,800

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Rowan University

UNIVERSITY WIDE

WEST CAMPUS	142	2014	Completed	288,021	0	0	0	288,021
T12 TO T8 LAMP REPLACEMENTS CAMPUS WIDE	145	2014	Completed	680,000	0	0	0	680,000
CLASSROOM UPGRADES & ELECTRONIC MODIFICATIONS	146	2014	Completed	275,000	0	0	0	275,000
CENTRAL UTILITY PLANT UPGRADES	152	2015	Completed	8,500,000	0	0	0	8,500,000
EPA GAS MAIN REPLACEMENT	153	2015	Completed	350,000	0	0	0	350,000
301 HIGH STREET RENOVATION	148	2015	Completed	6,700,000	0	0	0	6,700,000
BLOCK 189 DEMOLITION/PARKING LOT	149	2015	Completed	1,676,000	0	0	0	1,676,000
CAMDEN BANK RENOVATION PHASE II	150	2015	Completed	17,622,760	0	0	0	17,622,760

**TOTAL FOR:
UNIVERSITY WIDE**

\$36,091,781 \$0 \$0 \$0 \$36,091,781

ROWAN UNIVERSITY

ASSOCIATED ART WORK FOR TOWNHOUSES	143	2014	Continuing	300,000	0	0	0	300,000
ROHRER COLLEGE OF BUSINESS BUILDING	140	2014	Completed	64,735	0	40,393	0	24,342
COLLEGE OF ENGINEERING FACILITY EXPANSION	141	2014	Completed	64,265	0	45,958	0	18,307
BOLE HALL HVAC IMPROVEMENTS AND RENOVATIONS	147	2014	Completed	3,300,000	0	0	0	3,300,000
EPA/CHESTNUT/REC CTR PARKING AND PLAZA RESTORATION	144	2015	Continuing	1,750,000	0	0	0	1,750,000
BOZORTH & WESTBY HVAC UPGRADES AND BUILDING IMPROV	151	2015	Completed	7,934,403	0	0	0	7,934,403

**TOTAL FOR:
ROWAN UNIVERSITY**

\$13,413,403 \$0 \$86,351 \$0 \$13,327,052

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department Totals	\$49,505,184	\$0	\$86,351	\$0	\$49,418,833
--------------------------	---------------------	------------	-----------------	------------	---------------------

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

New Jersey City University

NEW JERSEY CITY UNIVERSITY

REPLACE SCIENCE HALL ELEVATOR	29	2010	Planning	500	0	0	0	500
ROSSEY HALL RENOVATION - HVAC AND ELECTRICAL	44	2011	Completed	8,400	0	0	0	8,400
VODRA HALL RENOVATION - HVAC AND ELECTRICAL	43	2012	Completed	5,250	0	0	0	5,250
SCIENCE BUILDING RENOVATION - FUME HOODS	61	2013	Completed	500	0	0	0	500
SCIENCE BUILDING EXPANSION	63	2015	Continuing	32,000	0	32,000	0	0
HEPBURN HALL - HVAC SYSTEMS	36	2015	Completed	500	0	0	0	500
ROSSEY HALL NURSING LABORATORIES	62	2016	Completed	1,200	0	0	0	1,200

TOTAL FOR:

NEW JERSEY CITY UNIVERSITY

\$48,350

\$0

\$32,000

\$0

\$16,350

Department Totals

\$48,350

\$0

\$32,000

\$0

\$16,350

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Kean University

KEAN UNIVERSITY

NORTH AVENUE MULTIPURPOSE
ACADEMIC BUILDING

10	2014	Completed	35,700	0	35,700	0	0
11	2014	Completed	1,987	0	1,987	0	0
12	2014	Completed	3,150	0	3,150	0	0
13	2016	Under Construction	3,000	0	0	3,000	0
14	2016	Planning	15,000	0	0	3,000	12,000
16	2016	Planning	0	0	0	0	0
15	2016	Under Construction	15,000	0	0	15,000	0

EAST CAMPUS CLASSROOM

PERFORMING ARTS
INSTRUCTIONAL FACILITY
EXPANSION A

NEW CHILDCARE CENTER

LIBERTY HALL ACADEMIC
CENTER

NEW RESIDENCE HALLS -
PUBLIC/PRIVATE PARTNERSHIP

HIGHLANDS PROJECT

**TOTAL FOR:
KEAN UNIVERSITY**

\$73,837 \$0 \$40,837 \$21,000 \$12,000

Department Totals

\$73,837 \$0 \$40,837 \$21,000 \$12,000

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

William Paterson University

WILLIAM PATERSON UNIVERSITY

ACADEMIC SERVICES RELOCATION AND RENOVATION	1	2011	Completed	1,000	0	0	0	1,000
HEALTH SCIENCES BUILDING	2	2014	Completed	30,000	0	30,000	0	0
UNIVERSITY HALL	4	2015	Completed	40,000	0	30,000	0	10,000
ARTIFICIAL TURF AT FOORBALL FIELD	5	2017	Completed	1,056	0	0	0	1,056
HUNZIKER HALL RENOVATION	3	2017	Continuing	31,000	0	7,000	0	24,000

TOTAL FOR:

WILLIAM PATERSON UNIVERSITY

	\$103,056	\$0	\$67,000	\$0	\$36,056
--	------------------	------------	-----------------	------------	-----------------

Department Totals

	\$103,056	\$0	\$67,000	\$0	\$36,056
--	------------------	------------	-----------------	------------	-----------------

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Montclair State University

Project Status Report
Capital Improvement Projects FY2011 - FY 2017
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

MONTCLAIR STATE UNIVERSITY

COLLEGE HALL RENOVATION	33	2014	Planning	56,000	36,274	19,726	0	0
CENTER ENVIRONMENTAL & LIFE SCIENCE	27	2014	Completed	52,378	0	39,284	0	13,094
SCHOOL OF BUSINESS	28	2014	Completed	62,505	0	46,879	0	15,626
ENTERPRISE RESOURCE PLANNING SYSTEM	40	2014	Continuing	55,000	0	0	0	55,000
CAMPUS INFRASTRUCTURE IMPROVEMENTS	41	2014	Continuing	0	0	0	0	0
CAPITAL RENEWAL AND REPLACEMENT	42	2014	Continuing	0	0	0	0	0
COMMUNICATION AND MEDIA PHASE TWO	36	2014	Continuing	55,800	0	55,800	0	0
WARD SITE RENOVATION	37	2015	Completed	10,100	0	0	0	10,100
STUDENT CENTER RENOVATION	44	2015	Continuing	0	0	0	0	0
INSTRUCTIONAL TECHNOLOGY UPGRADE	45	2015	Continuing	10,800	0	0	0	10,800
LIFE HALL RENOVATION	38	2015	Continuing	0	0	0	0	0
ART AND DESIGN RENOVATION	39	2015	Continuing	0	0	0	0	0
HIGH AVAILABILITY UNINTERRUPTED POWER	30	2015	Planning	700	0	700	0	0
NETWORKING EQUIPMENT & SYSTEMS	31	2015	Under Construction	6,250	0	6,250	0	0
PARTRIDGE HALL RENOVATION	34	2015	Completed	19,200	19,200	0	0	0
SCIENCE-RICHARDSON, SCIENCE & MALLORY	35	2015	Planning	4,000	4,000	0	0	0
CONVERSION TO I/P TELEPHONE SERVICE	29	2015	Planning	700	0	700	0	0
BOND HOUSE RENOVATIONS	20	2016	Planning	62	62	0	0	0
MALLORY HALL RENOVATION	46	2016	Under Construction	22,200	19,200	3,000	0	0

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

TOTAL FOR:
MONTCLAIR STATE UNIVERSITY

	\$355,695	\$78,736	\$172,339	\$0	\$104,620
--	-----------	----------	-----------	-----	-----------

Department Totals

	\$355,695	\$78,736	\$172,339	\$0	\$104,620
--	-----------	----------	-----------	-----	-----------

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

The College of New Jersey

THE COLLEGE OF NEW JERSEY

STEM BUILDING	10	2013	Completed	64,000	0	40,000	0	24,000
STEM PHASE 2	11	2015	Under Construction	6,000	0	6,000	0	0
STEM PHASE 3	12	2016	Planning	20,000	0	8,000	0	12,000

**TOTAL FOR:
THE COLLEGE OF NEW JERSEY**

\$90,000 \$0 \$54,000 \$0 \$36,000

Department Totals

\$90,000 \$0 \$54,000 \$0 \$36,000

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Ramapo College of New Jersey

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

RAMAPO COLLEGE OF NEW JERSEY

NEW ELECTRIC SWITCHGEAR	151	2011	Completed	750	0	0	0	750
RENOVATIONS A-,D- & E-WINGS	152	2011	Completed	6,000	0	0	0	6,000
PHASE II HOUSING RENOVATION	154	2011	Completed	5,300	0	0	0	5,300
G-WING RENOVATION & ADDITION	155	2011	Completed	60,000	0	0	0	60,000
PHOTOVOLTAIC SYSTEM	160	2011	Under Construction	20,000	0	0	0	20,000
SPRINKLER SYSTEM INSTALLATION, A-WING	161	2012	Completed	75	0	0	0	75
INTERIOR SIGNAGE	140	2012	Continuing	300	0	0	0	300
HAVEMEYER HOUSE RE-ROOFING	156	2012	Completed	400	0	0	0	400
HVAC REPLACEMENT, A & B WINGS	159	2012	Completed	2,200	0	0	0	2,200
ARCH COURTYARD	153	2012	Completed	500	0	0	0	500
NEW CHILLER, ANISFIELD SCHOOL OF BUSINESS	165	2012	Completed	886	0	0	0	886
SCOREBOARDS ATHLETIC FIELDS	162	2012	Completed	250	0	0	0	250
COLLEGE COMMONS (CARRIAGE HOUSE CONVERSION)	163	2012	Under Construction	1,800	0	0	0	1,800
GENERATOR, SPORTS & REC. CTR.	164	2013	Completed	330	0	0	0	330
STUDENT CTR. DINING ALTERATIONS -- PHASE I	169	2014	Completed	3,500	0	0	0	3,500
STUDENT CTR. DINING ALTERATIONS -- PHASE II	170	2014	Under Construction	4,200	0	0	0	4,200
PHASE I ACADEMIC BLDG. CORE RENOVATIONS	171	2014	Under Construction	2,200	2,200	0	0	0
COLLEGE PARK APTS. INTERIOR RENOVATIONS	172	2014	Under Construction	20,000	0	0	0	20,000
OFFICE OF PUBLIC SAFETY RELOCATION	173	2014	Planning	2,900	0	900	0	2,000

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TECHNOLOGY INFRASTRUCTURE UPGRADE	174	2014	Under Construction	1,320	393	927	0	0
LIBRARY ARCHIVES	175	2014	Completed	195	195	0	0	0
RECORDING STUDIO - H-WING	176	2014	Completed	295	295	0	0	0
RESIDENCE LIFE WI-FI	177	2014	Completed	750	750	0	0	0
SENIOR ADMINISTRATIVE SUITE RENOVATIONS	166	2015	Completed	1,000	1,000	0	0	0
BIRCH MANSION ENTRY REPAIRS	167	2015	Planning	430	430	0	0	0
COMPACTORS/BERM LANDSCAPING	168	2015	Completed	450	450	0	0	0
FIRE ALARM SYSTEM UPGRADE	182	2016	Continuing	800,000	0	0	0	800,000
LIBRARY REHABILITATION & ADDITION	178	2017	Planning	50,000	0	15,000	0	35,000
SPIRITUAL CENTER WATER REMEDIATION	181	2017	Continuing	300	0	0	0	300
ATHLETIC FIELDS LIGHTING	179	2017	Planning	2,600	0	0	0	2,600
SUSTAINABILITY CENTER REHAB./ADDITION	180	2017	Continuing	1,500	0	0	0	1,500

TOTAL FOR:
RAMAPO COLLEGE OF NEW JERSEY

\$990,431 **\$5,713** **\$16,827** **\$0** **\$967,891**

Department Totals

\$990,431 **\$5,713** **\$16,827** **\$0** **\$967,891**

Project Status Report

Capital Improvement Projects FY2011 - FY 2017

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Stockton University

STOCKTON UNIVERSITY

CAMPUS SIGNAGE	82	2010	Continuing	300	0	0	0	300
MAIN ENTRANCE TRAFFIC IMPROVEMENTS	87	2010	Continuing	2,501	0	0	0	2,501
UNIFIED SCIENCE CENTER	83	2010	Continuing	33,966	0	0	0	33,966
C/D COURTYARD RENOVATIONS	84	2010	Continuing	868	868	0	0	0
ATHLETIC & RECREATION IMPROVEMENTS	90	2010	Continuing	2,449	2,449	0	0	0
REPLACEMENT OF BUILDING 33 CHILLER	88	2010	Continuing	252	252	0	0	0
L-WING RENOVATIONS	85	2010	Continuing	7,245	0	0	0	7,245
PAC RETROFIT	89	2010	Continuing	2,000	0	0	0	2,000
PLANT MANAGEMENT - BUILDING #2	91	2011	Continuing	1,747	0	0	0	1,747
ALTERNATE ELECTRICAL POWER	86	2011	Continuing	2,500	2,500	0	0	0
ADDITIONAL MULTIDISCIPLINARY CLASSROOM BUILDING	93	2014	Planning	13,522	0	13,522	0	0
UNIFIED SCIENCE CENTER - SCIENCE BUILDING ADDITION	92	2014	Planning	21,465	0	21,465	0	0

TOTAL FOR:

STOCKTON UNIVERSITY

\$88,815

\$6,069

\$34,987

\$0

\$47,759

Department Totals

\$88,815

\$6,069

\$34,987

\$0

\$47,759