

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 2019-2020

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2019	\$1,239,062
Total Undesignated Fund Balance	1,239,062

Major Taxes

Sales	10,242,500
Energy Tax Receipts - Sales Tax	788,492
Sales - Energy	96,508
<i>Less: Sales Tax Dedication</i>	<i>(815,300)</i>
Corporation Business	3,342,000
Corporation Business - Energy	22,500
Petroleum Products Gross Receipts	1,569,620
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(801,781)</i>
Motor Fuels	492,000
Motor Vehicle Fees	487,622
Insurance Premium	473,000
Transfer Inheritance	420,000
Realty Transfer	383,500
Corporation Banks and Financial Institutions	242,500
Alcoholic Beverage Excise	113,000
Cigarette	85,935
Tobacco Products Wholesale Sales	38,065
Public Utility Excise (Reform)	28,000
Total Major Taxes	17,208,161

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch--

Department of Agriculture:

Fertilizer Inspection Fees	366
Miscellaneous Revenue	2

Subtotal, Department of Agriculture **368**

Department of Banking and Insurance:

Actuarial Services	30
Banking - Assessments	13,354
Banking - Licenses and Other Fees	1,900
Fraud Fines	1,300
HMO Covered Lives	100
Insurance - Examination Billings	900
Insurance - Licenses and Other Fees	49,650
Insurance - Special Purpose Assessment	38,982
Insurance Fraud Prevention	29,748
Real Estate Commission	3,900

Subtotal, Department of Banking and Insurance **139,864**

Department of Children and Families:

Child Care Licensing	275
Contract Recoveries	15,500
Divorce Filing Fees	1,350
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families **18,275**

Department of Community Affairs:

Construction Fees	21,369
Fire Safety	17,785
Housing Inspection Fees	11,160
New Jersey Housing and Mortgage Finance Agency	18,500
Planned Real Estate Development Fees	750

Subtotal, Department of Community Affairs **69,564**

Department of Education:

Audit of Enrollments	1,498
Audit Recoveries	120
Nonpublic Schools Handicapped and Auxiliary Recoveries	6,043
Nonpublic Schools Textbook Recoveries	2,979
School Construction Inspection Fees	880
State Board of Examiners	4,475

Subtotal, Department of Education **15,995**

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	8,200
Air Pollution Fees - Title V Operating Permits	3,700
Air Pollution Fines	1,100
Clean Water Enforcement Act	1,900
Coastal Area Facility Review Act	1,800
Endangered Species Tax Check-Off	182
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	170
Freshwater Wetlands Fees	3,100
Freshwater Wetlands Fines	225
Hazardous Waste Fees	4,600
Hazardous Waste Fines	560
Hunters' and Anglers' Licenses	11,983
Industrial Site Recovery Act	40
Laboratory Certification Fees	2,400
Laboratory Certification Fines	50
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	110
Medical Waste	5,315
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	60
Pesticide Control Fees	4,400
Pesticide Control Fines	42
Radiation Protection Fees	3,250
Radiation Protection Fines	175
Radon Testers Certification	230
Solid Waste - Utility Regulation Assessments	3,100

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Fines	785
Solid Waste Management Fees	5,800
Solid and Hazardous Waste Disclosure	200
Stream Encroachment	3,800
Toxic Catastrophe Prevention Fees	1,622
Toxic Catastrophe Prevention Fines	100
Treatment Works Approval	1,500
Underground Storage Tanks Fees	300
Water Allocation	2,425
Water Supply Management Regulations	1,250
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,100
Waterfront Development Fines	30
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	125
Worker Community Right to Know - Fines	3
Subtotal, Department of Environmental Protection	105,927
Department of Health:	
Admission Charge Hospital Assessment	6,000
Federal Funds - Graduate Medical Education	154,917
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	5,000
Miscellaneous Revenue	50
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	75,737
Subtotal, Department of Health	242,904
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	14,755
Medicaid Uncompensated Care - Acute	304,984
Medicaid Uncompensated Care - Mental Health	22,467
Medicaid Uncompensated Care - Psychiatric	156,152
Miscellaneous Revenue	175
Patients' and Residents' Cost Recovery - Developmental Disabilities	13,159
School Based Medicaid	57,144
Subtotal, Department of Human Services	568,836
Department of Labor and Workforce Development:	
Miscellaneous Revenue	107
Special Compensation Fund	1,985
Workers' Compensation Assessment	13,937
Workplace Standards - Licenses, Permits and Fines	4,858
Subtotal, Department of Labor and Workforce Development	20,887
Department of Law and Public Safety:	
Beverage Licenses	4,199
Charities Registration Section	556
Consumer Affairs	830
Controlled Dangerous Substances	1,100
Fantasy Sports Operations Fee	1,300
Forfeiture Funds	250
Legalized Games of Chance Control	1,200
Miscellaneous Revenue	20
New Jersey Cemetery Board	3
Private Employment Agencies	258
Recreational Boating	2,000
Securities Enforcement	30,394
Settlements	75,000
State Board of Architects	180
State Board of Audiology and Speech-Language Pathology Advisory	603
State Board of Certified Public Accountants	63
State Board of Chiropractors	550
State Board of Cosmetology and Hairstyling	625
State Board of Court Reporting	98
State Board of Dentistry	2,325
State Board of Electrical Contractors	230
State Board of HVAC Contractors	640
State Board of Marriage Counselor Examiners	250
State Board of Massage and Bodyworks	100
State Board of Master Plumbers	50
State Board of Medical Examiners	850
State Board of Mortuary Science	265
State Board of Nursing	6,250
State Board of Occupational Therapists and Assistants	550

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Ophthalmic Dispensers and Ophthalmic Technicians	225
State Board of Optometrists	23
State Board of Orthotics and Prosthetics	2
State Board of Pharmacy	600
State Board of Physical Therapy	650
State Board of Polysomnography	4
State Board of Professional Engineers and Land Surveyors	800
State Board of Professional Planners	153
State Board of Psychological Examiners	55
State Board of Real Estate Appraisers	482
State Board of Respiratory Care	280
State Board of Social Workers	80
State Board of Veterinary Medical Examiners	55
State Police - Fingerprint Fees	3,696
State Police - Other Licenses	300
State Police - Private Detective Licenses	185
Victims of Violent Crime Compensation	3,372
Weights and Measures - General	2,612
Subtotal, Department of Law and Public Safety	144,313
Department of Military and Veterans' Affairs:	
Soldiers' Homes	53,000
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,500
Autonomous Transportation Authorities	24,500
Casualty Losses	350
Drunk Driving Fines	400
Good Driver	83,197
Logo Sign Program Fees	300
Maritime Program Receipts	2,000
Miscellaneous Revenue	40
Outdoor Advertising	740
Subtotal, Department of Transportation	114,992
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	153,500
Assessments - Cable TV	4,596
Assessments - Public Utility	31,223
Asset Value Optimization	50,000
CATV Universal Access	9,520
Commercial Recording - Expedited	1,150
Commissions (Notary)	1,150
Domestic Security	38,517
Equipment Leasing Fund - Debt Service Recovery	2,045
General Revenue - Fees (Commercial Recording and UCC)	99,500
Higher Education Capital Improvement Fund - Debt Service Recovery	24,090
Hotel/Motel Occupancy Tax	121,000
Miscellaneous Revenue	2,900
NJ Economic Development Authority	5,000
NJ Public Records Preservation	30,000
Nuclear Emergency Response Assessment	3,608
Public Defender Client Receipts	3,750
Public Utility Fines	1,800
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	130,000
Railroad Tax - Class II	4,970
Railroad Tax - Franchise	10,290
Rate Counsel	7,500
Ridesharing	12,000
Sports Betting	12,670
Surplus Property	1,700
Telephone Assessment	123,044
Tire Clean-Up Surcharge	10,100
Subtotal, Department of the Treasury	895,623
Other Sources:	
Miscellaneous revenue	3,000
Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,810
Employee Maintenance Deductions	300
Federal Fringe Benefit Recoveries from School Districts	67,668

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Fringe Benefit Recoveries from Colleges and Universities/University Hospital	209,826
Fringe Benefit Recoveries from Federal and Other Funds	338,731
Indirect Cost Recoveries - DEP Other Funds	11,600
Rent of State Building Space	2,900
Social Security Recoveries from Federal and Other Funds	67,467
<i>Subtotal, Interdepartmental Accounts</i>	<i>701,302</i>
Judicial Branch--	
The Judiciary:	
Court Fees	49,604
Pretrial Services Program - 21st Century Justice Improvement Fund	22,000
<i>Subtotal, The Judiciary</i>	<i>71,604</i>
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<i>3,166,454</i>

REVENUES

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	23
Building Our Future Fund	780
Clean Energy Fund	5,000
Cultural Centers and Historic Preservation Fund	5
Dam, Lake, Stream and Flood Control Project Fund - 2003	59
Developmental Disabilities Waiting List Reduction Fund	38
Energy Conservation Fund	7
Enterprise Zone Assistance Fund	36,228
Fund for the Support of Free Public Schools	8,923
Garden State Green Acres Preservation Trust Fund	5,947
Hazardous Discharge Fund	5
Hazardous Discharge Site Cleanup Fund	19,551
Housing Assistance Fund	105
Judiciary Bail Fund	126
Judiciary Probation Fund	140
Judiciary Special Civil Fund	74
Judiciary Superior Court Miscellaneous Fund	63
Legal Services Fund	9,000
Mortgage Assistance Fund	548
Motor Vehicle Security Responsibility Fund	7
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	60
Natural Resources Fund	14
New Jersey Spill Compensation Fund	17,467
New Jersey Workforce Development Partnership Fund	32,248
Pollution Prevention Fund	1,046
Public Purpose Buildings and Community-Based Facilities Construction Fund	6
Safe Drinking Water Fund	2,656
Shore Protection Fund	39
State Disability Benefit Fund	39,041
State Land Acquisition and Development Fund	5
State Owned Real Property Trust Fund	6,633
State Recycling Fund	3,000
State of New Jersey Cash Management Fund	1,615
Statewide Transportation and Local Bridge Fund	101
Supplemental Workforce Fund for Basic Skills	11,114
Unclaimed Insurance Payments on Deposit Accounts Trust Fund	156
Unclaimed Personal Property Trust Fund	210,000
Unclaimed Utility Deposits Trust Fund	143
Unemployment Compensation Auxiliary Fund	4,208
Universal Service Fund	67,650
Wage and Hour Trust Fund	5
Water Conservation Fund	20
Water Supply Fund	4,607
Worker and Community Right to Know Fund	2,846
Total Interfund Transfers	491,309
Total Revenues, General Fund	20,865,924
Total Resources, General Fund	22,104,986

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	16,493,300
Sales Tax Dedication	839,700
<i>Total Resources, Property Tax Relief Fund</i>	<u>17,333,000</u>

CASINO CONTROL FUND

License Fees	55,767
<i>Total Resources, Casino Control Fund</i>	<u>55,767</u>

CASINO REVENUE FUND

Casino Simulcasting Fund	172
Gross Revenue Tax	187,311
Internet Gaming	51,454
Other Casino Taxes and Fees	9,828
Sports Betting	12,735
<i>Total Resources, Casino Revenue Fund</i>	<u>261,500</u>

GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	<u>700</u>

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 2019	401,394
<i>Total Resources, Surplus Revenue Fund</i>	<u>401,394</u>
TOTAL RESOURCES, ALL STATE FUNDS	<u>40,157,347</u>

REVENUES

Federal Revenue

(thousands of dollars)

Executive Branch--

Department of Agriculture:

Child Care	104,700
Child Nutrition - School Breakfast	130,000
Child Nutrition - School Lunch	375,000
Child Nutrition - Special Milk	1,300
Child Nutrition - Summer Programs	14,047
Child Nutrition Administration	13,395
Child Nutrition Technology Grant	2,000
Farm Risk Management Education Program	282
Food Stamp - The Emergency Food Assistance Program (TEFAP)	3,596
Fresh Fruit and Vegetable Program	5,400
Indemnities - Avian Influenza	600
National School Lunch Program-Equipment Assistance for School Food Authorities	1,000
Produce Safety Rule Implementation	770
Specialty Crop Block Grant Program	1,600
Trade Mitigation Food Purchase and Distribution Program	2,000
Various Federal Programs and Accruals	8,761
Subtotal, Department of Agriculture	664,451

Department of Children and Families:

Restricted Federal Grants	49,911
Social Services Block Grant	42,868
Title IV-B Child Welfare Services	12,117
Title IV-E Foster Care	179,772
Subtotal, Department of Children and Families	284,668

Department of Community Affairs:

Community Services Block Grant	20,500
Continuum of Care Program	4,000
Emergency Solutions Grants Program	4,000
Family Self Sufficiency Program Coordinator	350
Lead-Based Paint Hazard Control	4,800
Low Income Home Energy Assistance Program	140,000
Mainstream 5	450
Moderate Rehabilitation Housing Assistance	9,500
National Affordable Housing - HOME Investment Partnerships	6,000
National Housing Trust Fund	8,500
Section 8 Housing Voucher Program	265,000
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	5,550
Subtotal, Department of Community Affairs	476,673

Department of Corrections:

Anti-Heroin Task Force	3,000
Defense Tactical Training	750
Diversity Training	100
Father/Child Visitation Program	742
Health, Safety and Wellness	3,000
Inmate Vocational Certifications	350
Offender Reentry	600
Prison Rape Elimination Grant	500
Promising Reentry	750
Smart Supervision	500
Special Investigations Division - Intelligence Technology	250
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	4,200
Swift, Certain, and Fair Sanctions Program	600
Technology Enhancements	500
Various Federal Programs and Accruals	200
Subtotal, Department of Corrections	16,242

Department of Education:

21st Century Schools	26,497
AIDS Prevention Education	120
Bilingual and Compensatory Education - Homeless Children and Youth	2,150
Head Start Collaboration	275
Improving America's Schools Act - Consolidated Administration	5,040
Individuals with Disabilities Education Act Basic State Grant	382,000
Individuals with Disabilities Education Act Preschool Grants	11,675
Language Acquisition Discretionary Administration	18,193
Migrant Education - Administration/Discretionary	2,327
STOP School Violence Grant	2,750
School Violence Prevention Program	500

Federal Revenue

(thousands of dollars)

State Assessments	8,650
Student Support & Academic Enrichment State Grants	25,798
Supporting Effective Instruction State Grants	44,840
Title I - Grants to Local Educational Agencies	362,950
Title I - Part D, Neglected and Delinquent	1,861
Various Federal Programs and Accruals	2,213
Vocational Education - Basic Grants - Administration	25,450
<i>Subtotal, Department of Education</i>	923,289
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,500
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Atlantic Brant Migration Ecology Study	240
Atlantic Coastal Fisheries	300
Beach Monitoring and Notification	700
BioWatch Monitoring	700
Boat Access (Fish and Wildlife)	1,000
Bobcat Hair Snare Study	240
Brownfields	1,000
Clean Diesel Retrofit	500
Clean Vessels	1,000
Clean Water State Revolving Fund	68,000
Coastal Zone Management Implementation	3,965
Community Assistance Program	600
Connecting Habitat Across New Jersey (CHANJ) Assessments	200
Consolidated Forest Management	500
Cooperative Technical Partnership	3,000
DOT Reconstruct Ferry Slips LSP	6,000
Drinking Water State Revolving Fund	28,200
Endangered Species	355
Endangered and Nongame Species Program State Wildlife Grants	1,070
FEMA Port Security Grant LSP	1,100
Fish and Wildlife Action Plan	135
Fish and Wildlife Health	380
Forest Legacy	4,245
Forest Resource Management - Cooperative Forest Fire Control	1,230
Framework for Increased Risk Reduction	1,200
Hazardous Waste - Resource Conservation Recovery Act	4,750
Historic Preservation Survey and Planning	1,000
Hunters' and Anglers' License Fund	13,530
Land and Water Conservation Fund	5,000
Landscape Restoration	350
Marine Fisheries Investigation and Management	1,750
Multimedia	750
NJ - FRAMES - Monmouth County	900
NJ Outdoor Heritage Program	3,800
National Coastal Wetlands Conservation	3,500
National Dam Safety Program (FEMA)	120
National Geologic Mapping Program	674
National Recreational Trails	1,900
New Jersey Atlantic and Shortnose Sturgeon	365
New Jersey's Landscape Project	990
Nonpoint Source Implementation (319H)	3,830
Particulate Monitoring Grant	1,000
Pesticide Technology	500
Preliminary Assessments/Site Inspections	1,000
Radon Program	500
Recovery Land Acquisition	2,500
Remedial Planning Support Agency Assistance	1,000
Species of Greater Conservation Need - Mammal Research and Management	340
Statewide Habitat Restoration and Enhancement	700
Superfund Grants	5,020
Underground Storage Tank Program Standard Compliance Inspections	1,250
Underground Storage Tanks	3,157
Various Federal Programs and Accruals	1,262
Water Monitoring and Planning	970
Water Pollution Control Program	4,675
Wildfire Risk Reduction	300
Wildlife Management Area Conservation Program	2,000
Wildlife and Sport Fish Restoration Outreach	390
Wildlife and Sport Fish Restoration Partnership Exhibit Development	300
<i>Subtotal, Department of Environmental Protection</i>	207,418

REVENUES

Federal Revenue

(thousands of dollars)

Department of Health:	
AIDS Drug Distribution Program	2,000
Abstinence Education - Family Health Services (FHS)	1,700
Addressing the Opioid Crisis Statewide	1,310
Asthma Surveillance and Coalition Building	769
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Breast and Cervical Cancer Early Detection Program	3,400
Breastfeeding Peer Counseling	1,271
Chronic Disease Prevention and Health Promotion	3,350
Clinical Laboratory Improvement Amendments Program	617
Comprehensive AIDS Resources Grant	46,311
Conformance with the Manufactured Food Regulatory Program Standards	340
Coordinated Integrated Initiative	2,255
Core Injury Prevention and Control Program	300
Early Hearing Detection and Intervention (EHDI) Tracking, Research	250
Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000
Ebola Hospital Preparedness and Response	6,022
Electronic Patient Care	350
Emergency Medical Services for Children (EMSC) Partnership Grants	200
Emergency Preparedness for Bioterrorism	29,581
Enhanced HIV/AIDS Surveillance-Perinatal	213
Enhancing & Making Programs & Outcomes Work to End Rape	96
Federal Lead Abatement Program	440
Food Emergency Response Network - E. Coli in Ground Beef	165
Food Inspection	676
Fundamental & Expanded Occupational Health	985
HIV/AIDS Events without Care in New Jersey	373
HIV/AIDS Prevention and Education Grant	17,600
HIV/AIDS Surveillance Grant	3,318
Heart Disease and Stroke Prevention	450
Housing Opportunities for Incarcerated Persons with AIDS	1,958
Housing Opportunities for Persons with AIDS	1,764
Immunization Project	9,909
Improving Mental Health for Older African Americans	240
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Maternal, Infant and Early Childhood Home Visiting Innovation Grant	4,000
Maternal, Infant and Early Childhood Home Visiting Program	10,582
Medicare/Medicaid Inspections of Nursing Facilities	14,500
Morbidity and Risk Behavior Surveillance	1,071
National Cancer Prevention and Control - Public Health	6,889
National HIV/AIDS Behavioral Surveillance	512
National Program of Cancer Registries	1,400
New Jersey Cancer Education & Early Detection (NJ CEED)	197
New Jersey Childhood Lead	316
New Jersey Personal Responsibility Education Program	1,426
New Jersey Plan for Private Well Programs	290
New Jersey's Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Oral Health Grant	500
Overdose Data - Action	7,486
Pandemic Influenza Healthcare Preparedness	1,935
Pediatric AIDS Health Care Demonstration Project	2,350
Pediatric Mental Health Care	445
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	5,683
Prevention & Public Health Fund - Coordinated Integrated Initiative	1,187
Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600
Prevention and Management of Diabetes, Heart Disease and Stroke	1,715
Public Employees Occupational Safety and Health - State Plan	900
Public Health Crisis - Opioids	4,524
Public Health Crisis Response	5,470
Public Health Laboratory Biomonitoring Planning	2,156
Rape Prevention and Education Program	1,896
Ryan White Part B - Emergency Relief	1,300
Ryan White Part B - Supplemental	1,500
Senior Farmers' Market Nutrition Program	2,000
Supplemental Food Program - Women, Infants, and Children (WIC)	151,608
Surveillance, Epidemiology and End Results (SEER)	1,319
Tobacco Age of Sale Enforcement (TASE)	2,357
Tuberculosis Control Program	2,595
Various Federal Programs and Accruals	24,029
Venereal Disease Project	3,882
Viral Hepatitis Surveillance	400

Federal Revenue

(thousands of dollars)

Vital Statistics Component	1,498
West Nile Virus - Laboratory	200
West Nile Virus - Public Health	1,942
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600
Subtotal, Department of Health	466,817
Department of Human Services:	
Block Grant Mental Health Services	19,289
Child Care Block Grant	160,662
Child Support Enforcement Program	178,077
Clinical High Risk For Psychosis	400
Cures Grant	12,995
Developmental Disabilities Council	1,649
Electronic Health Records Provider Incentive Payments	20,000
Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000
Health Information Technology (HIT)	5,661
Medication Assisted Drug and Opioid	950
National Family Caregiver Program	5,200
National Strategy Grant-Suicide Prevention	471
New Jersey Mental Health Awareness Training	125
New Jersey Money Follows the Person	14,941
New Jersey State Opioid Response	48,998
Older Americans Act - Title III	34,106
Program Integration of Primary and Behavioral Health Care	2,000
Projects for Assistance in Transition from Homelessness (PATH)	2,141
Refugee Resettlement Program	2,578
Social Services Administration	40,868
Strategic Prevention Framework	2,260
Substance Abuse Block Grant	49,000
Supplemental Nutrition Assistance Program	174,420
Supplemental Nutrition Assistance Program - Education	9,500
Supplemental Nutrition Assistance Program - Fraud Grant	1,000
Temporary Assistance for Needy Families Block Grant	441,915
Title XIX Child Residential	114,000
Title XIX Community Care Program	769,597
Title XIX ICF/MR	220,956
Title XIX Medical Assistance	8,326,697
Title XXI Children's Health Insurance Program	488,853
United States Department of Agriculture Older Americans	4,350
Various Federal Programs and Accruals	6,202
Vocational Rehabilitation Act, Section 120	13,322
Subtotal, Department of Human Services	11,174,183
Department of Labor and Workforce Development:	
Assistive Technology	600
Current Employment Statistics	2,417
Disability Determination Services	74,553
Disabled Veterans' Outreach Program	3,337
Employment Services	26,517
Employment Services Grants - Alien Labor Certification	690
Independent Living	600
Local Veterans' Employment Representatives	1,594
National Council on Aging - Senior Community Services Employment Project	4,029
Occupational Safety Health Act - On-Site Consultation	2,674
One Stop Labor Market Information	1,046
Public Employees Occupational Safety and Health Act	2,872
Redesigned Occupational Safety and Health (ROSH)	385
Reemployment Eligibility Assessments - State Administration	3,550
Rehabilitation of Supplemental Security Income Beneficiaries	5,000
Supported Employment	975
Trade Adjustment Assistance Project	5,000
Unemployment Insurance	156,545
Various Federal Programs and Accruals	1,802
Vocational Rehabilitation Act of 1973	53,887
Work Opportunity Tax Credit	746
Workforce Investment Act	113,681
Workforce Investment Act - Adult and Continuing Education	17,378
Subtotal, Department of Labor and Workforce Development	479,878
Department of Law and Public Safety:	
Anti-Methamphetamine	500
Body Cameras	1,500
Community Oriented Policing (COPS) Anti-Gang Initiative	1,000
Community Oriented Policing (COPS) Anti-Heroin Task Force Program	3,000
Community Policing Development	500

REVENUES

Federal Revenue

(thousands of dollars)

Coverdell Competitive	250
Emergency Management Performance Grant - Non Terrorism	9,000
Encouraging Innovation	500
Equal Employment Opportunity Commission	300
Fatality Analysis Reporting System (FARS)	350
Flood Mitigation Assistance	9,000
Forensic Casework DNA Backlog Reduction	1,800
Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement Program	500
Hazardous Materials Transportation	550
Highway Traffic Safety	41,500
Homeland Security Grant Program	7,993
Intellectual Property	450
Internet Crimes Against Children	600
Justice Assistance Grant (JAG)	4,700
Juvenile Justice Delinquency Prevention	1,013
Medicaid Fraud Unit	4,913
National Crime Statistics Exchange	2,750
National Criminal History Program - Office of the Attorney General	500
Non-Motorized Safety	1,500
Opioids	4,346
Paul Coverdell National Forensic Science Improvement	550
Port Security	3,000
Pre-Disaster Mitigation Grant (Competitive)	5,000
Prescription Drug Monitoring Program	1,000
Preventing Wrongful Convictions	250
Project Safe Neighborhoods	700
Recreational Boating Safety	3,800
Residential Treatment for Substance Abuse	480
STOP School Violence Prevention Program	500
Sex Offender Registration and Notification Act (SORNA)	655
Training for Juvenile Prosecution	250
UASI Nonprofit Security Grant Program (NSGP)	8,685
Urban Area Security Initiative (UASI)	22,750
Urban Search and Rescue	12,500
Various Federal Programs and Accruals	1,550
Victim Assistance Grants	87,800
Victim Centered Law Enforcement Training	750
Victim Compensation Award	2,900
Victims of Crime Act - Building State Technology	344
Victims of Crime Act - Training Discretionary	1,000
Violence Against Women Act - Criminal Justice	3,890
Subtotal, Department of Law and Public Safety	257,369
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	198
Armory Renovations and Improvements	7,700
Army Facilities Service Contracts	5,000
Army National Guard Electronic Security System	350
Army National Guard Statewide Security Agreement	950
Army National Guard Sustainable Range Program	80
Army Training and Technology Lab	414
Atlantic City Air Base Environmental	70
Atlantic City Air Base Operations and Maintenance	200
Atlantic City Air Base Service Contracts	1,900
Atlantic City Air Base Sustainment, Restoration and Modernization	700
Brigadier General Doyle Memorial Cemetery Building Project	5,000
Dining Facility Operations	250
Facilities Support Contract	22,100
Federal Distance Learning Program	447
Firefighter/Crash Rescue Service Cooperative Funding Agreement	2,000
Hazardous Waste Environmental Protection Program	2,953
McGuire Air Force Base Environmental	30
McGuire Air Force Base Operations and Maintenance	202
McGuire Air Force Base Service Contracts	1,492
Medicare Part A Receipts for Resident Care and Operational Costs	10,699
National Guard Communications Agreement	400
New Jersey National Guard ChalleNge Youth Program	3,200
Sea Girt Regional Training Institute - Construction	10,000
Training Site Facilities Maintenance Agreements	120
Training and Equipment - Pool Sites	540
Various Federal Programs and Accruals	1,025
Veterans' Education Monitoring	600
Warren Grove/Coyle Field	60
Subtotal, Department of Military and Veterans' Affairs	78,680

Federal Revenue

(thousands of dollars)

Department of State:	
Americorps Grants	6,053
Foster Grandparent Program	1,200
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	4,200
National Endowment for the Arts Partnership	900
National Health Service Corps - Student Loan Repayment Program	255
State Trade and Export Promotion Pilot Grant Program	850
Student Loan Administrative Cost Deduction and Allowance	9,511
Subtotal, Department of State	22,969
Department of Transportation:	
Airport Fund	2,000
Boating Infrastructure Program (New Jersey Maritime Program)	1,600
Commercial Drivers' License Program	1,100
Development and Implementation Grant - Federal Transit Administration	1,527
Motor Carrier Safety Assistance Program	9,506
New Jersey Maritime Program - Ferry Boat	5,000
Subtotal, Department of Transportation	20,733
Special Transportation Fund:	
Federal Highway Administration	1,143,773
Federal Transit Administration	527,507
Subtotal, Special Transportation Fund	1,671,280
Department of the Treasury:	
Financing Advanced Microgrids	300
Pipeline Safety	950
State Energy Conservation Program	1,321
Underserved Communities Electric Vehicle Affordability Program	100
Subtotal, Department of the Treasury	2,671
Judicial Branch--	
The Judiciary:	
Various Federal Programs and Accruals	1,325
Total Federal Revenues	16,748,646

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2020. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2020 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2020 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2020 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2019 are available for payments applicable to fiscal year 2019 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together with an explanation of their status. On or before December 1, 2019, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2019, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2019.