

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

OBJECTIVES

1. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
2. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies. Review violation and accident data received from New Jersey jurisdictions and other states; review medical fitness data received from individuals, physicians, police departments and from Driver Testing.
3. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution.
4. To assure equitable and safe transportation practices by motor carriers and maximize revenue to the State.
5. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
6. To facilitate compensation for damage caused by uninsured motorists.
7. To provide necessary services to the public efficiently, effectively, economically, promptly and with courtesy and accuracy.

Program Classifications

01. Licensing and Registration--Identifies and regulates drivers and motor vehicles and protects drivers from vehicle theft and fraud; maintains file of all driver licenses and vehicle registrations; maintains around-the-clock telephone and teletype information service to municipal, county and State law enforcement agencies; provides duplicates of lost or stolen licenses and registrations; certifies copies of records; mails renewals of registrations and driver licenses; administers laws governing purchase, sale and transfer of motor vehicles; license dealers, auto body shops, and junkyards; regulates the sale and disposal of stolen or fraudulently obtained vehicles. Many of these functions are available to the public through a Statewide system of motor vehicle agencies which are administered and controlled by the Division of Motor Vehicles.

02. Vehicle Control and Driver Testing--Regulates motor vehicles, reduces the risk of accidents associated with vehicle defects and limits the vehicle contribution to air pollution.

The Bureau of Vehicle Inspection establishes vehicle inspection standards; operates State-owned or leased vehicle inspection stations; inspects or, through privately-owned licensed re-inspection centers, supervises the inspection of all State registered vehicles for compliance with established equipment standards and compulsory insurance requirements; performs on-the-road and in-terminal inspections of both State registered and out-of-State trucks, tractors and trailers by the use of portable inspection lanes; performs random on-the-road inspection of passenger vehicles and inspects school transportation vehicles twice a year and inspects vehicle exhaust emissions.

The Bureau of Driver Testing establishes standards for driver licenses and administers the driver license testing program; investigates, licenses and regulates commercial driving schools and their instructors, certifies driver education instructors at all secondary schools where classroom and/or behind-the-wheel instruction is taught.

03. Driver Control--Reduces the risk of accidents associated with driver deficiencies and protects the public from personal and property loss caused by irresponsible drivers, vehicle theft and fraud by monitoring and evaluating driving records and taking appropriate action when necessary to reduce the risk of accidents.

The Office of Highway Safety (C27:5F-1 et seq.) for which the Division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the Federal funds needed for their implementation.

The Bureau of Driver Improvement teaches traffic and driver safety techniques through educational and information programs, suspends and restores driver licenses and registrations and corrects the attitudes and driving habits of drivers who have established unfavorable driving records.

The Insurance Surcharge Unit is responsible for identifying and billing individuals in accordance with the law based upon D.W.I. convictions and/or point and regulatory violations accumulated over the surcharge period. This Unit is also responsible for resolving disputes, answering inquiries, scheduling prehearing conferences for the public, the collection of fees and/or the suspension of drivers who fail to pay such surcharges in accordance with the statutes.

The Uninsured Motorist Fund Program is utilized to develop a system which will improve and expedite the processing of insurance terminations at the Division of Motor Vehicles. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Bureau of Court Reports and Fines processes all court reports relative to motor vehicle violations and collects fines related to these reports. The Bureau also processes other court suspension requests and driver license compact violation reports and suspension requests and insurance termination notices.

04. Security Responsibility--Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

05. Auto Body Licensing & Enforcement--This program insures compliance with Section 1 of P.L. 1983, c. 360 (C. 39:13-1), so that no person may engage in the business of an auto body repair facility unless properly licensed and regulated by the Division of Motor Vehicles.

89. Revenue Collection Services--To collect, process, and maintain financial records of all revenues, fines, and fees applicable to the Division of Motor Vehicles.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

The Bureau of Revenue Collection is responsible for the collection, accounting and prompt deposit of all revenues for the Division, thereby enabling the investment of these funds for maximum interest income to the State.

The Bureau of Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in the State; the Counterpart Fee Law, which protects New Jersey carriers from being placed at an economic disadvantage in other states; the oversize/overweight vehicle law, which minimizes hazards to the public in the transportation of large or heavy articles and the vehicle reciprocity laws, which require agreement with other states to promote the free flow of commerce. This Bureau issues registration cards and decals, examines tax reports, collects revenues, issues permits and performs field audits.

99. Management and Administrative Services--The Office of the Director provides overall management and guidance to the Division of Motor Vehicles and the Office of Highway Safety. The Administration Section provides management support for the Division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Licensing and Registration				
Licensed drivers.....	4,668,290	4,720,380	4,956,399	5,000,000
Registered vehicles.....	5,189,792	5,501,746	5,653,284	5,750,000
Certificates of ownership issued.....	2,400,000	2,305,525	2,394,000	2,692,357
Junkyard licenses issued.....	96	91	95	95
Dealer licenses issued.....	4,466	4,482	4,547	5,100
Lookups.....	15,261,696	15,300,000	15,600,000	16,000,000
Cost per issue of				
Driver license.....	\$1.04	\$1.06	\$1.07	\$1.07
Vehicle registration.....	\$1.04	\$1.06	\$1.07	\$1.07
Certificate of ownership.....	\$1.29	\$1.30	\$1.32	\$1.32
Vehicle Control and Driver Testing				
Vehicles inspected at fixed stations.....	3,505,139	4,207,893	5,169,476	4,810,500
Rejection rate per initial inspection at				
fixed stations (percentage).....	51.0%	50.0%	50.0%	50.0%
Fixed station inspections including reinspections....	4,514,371	6,829,258	7,333,000	7,215,750
Average waiting time in minutes at fixed stations....	12	7	5	4
Cost per vehicle inspected at fixed stations.....	\$4.39	\$4.42	\$4.51	\$4.52
Rejection rate for emission violations (percentage)...	20.3%	21.2%	25.0%	34.0%
Driver license examinations.....	665,000	703,489	728,000	735,000
Driver Control				
Driver licenses suspended by court.....	68,659	60,000	60,000	94,800
Point system suspensions.....	11,697	10,505	12,000	12,750
Administrative suspensions.....	148,980	153,260	161,000	216,700
Driver license restorations.....	88,628	94,630	106,000	116,250
Number of persons driving under the influence completing Alcohol Safety Institute.....	6,201	9,500	10,000	10,500
Security Responsibility				
Vehicles involved in accidents.....	413,461	425,729	430,500	473,550
Accident vehicles uninsured.....	30,521	37,000	39,000	42,900
Accident vehicles uninsured as a percent of total crash vehicles.....	7.4%	8.0%	8.4%	9.4%
Driver abstracts furnished.....	3,234,970	2,610,000	2,840,000	3,124,000
Suspensions for lack of security responsibility.....	65,944	57,600	61,400	67,540
Management and Administrative Services				
Automated Telephone Center Telephone inquiries.....	1,450,600	1,875,000	2,600,000	2,800,000
Auto Body Licensing and Enforcement				
Auto Body Shops Licensed.....	-----	1,700	2,500	3,000
POSITION DATA				
Budgeted Positions.....	1,910	1,968	1,955	1,916
Licensing and Registration.....	331	300	305	324
Vehicle Control and Driver Testing.....	822	894	890	890
Driver Control.....	229	228	215	206
Security Responsibility.....	264	248	239	202
Autobody Licensing and Enforcement.....	---	---	2	2
Revenue Collection Services.....	107	107	103	113
Management and Administrative Services.....	157	191	201	179
Positions Budgeted in Lump Sum Appropriations.....	325	386	568	516
Authorized Positions--Federal.....	28	28	28	28
Total Positions.....	2,263	2,382	2,551	2,460

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
8,429	17,357	723	26,509	26,023	Licensing and Registration	01	17,593	20,539	20,539
25,563	612	99	26,274	25,992	Vehicle Control and Driver				
4,537	5,925	17	10,479	9,939	Testing	02	24,800	24,733	24,733
5,297	1,535	20	6,852	6,851	Driver Control	03	13,924	13,494	13,494
70	68	---	138	70	Security Responsibility	04	5,232	5,355	5,355
4,846	---	50	4,896	4,896	Autobody Licensing and				
3,508	608	974	5,090	5,083	Enforcement	05	83	83	83
					Revenue Collection Services	89	5,698	6,140	6,140
					Management and Administrative				
					Services	99	6,700	11,491	11,491
52,250	26,105	1,883	80,238	78,854	Total Appropriation		74,030	81,835	81,835
					<u>Distribution by Object</u>				
					Personal Services--				
30,907	68 R	3,032	34,007	33,818	Salaries and wages		34,606	36,171	36,171
					Positions established in lieu				
					of appropriated revenue		227		
		870	870	870	Positions converted		193		
					Employee benefits				
30,907	68	3,902	34,877	34,688	Total Personal Services		35,026(a)	36,171	36,171
2,616	---	4,040	6,656	6,644	Materials and Supplies		5,643	6,197	6,197
9,500	---	9,082	18,582	18,580	Services Other Than Personal		15,480	16,083	16,083
1,017	---	1,604	2,621	2,594	Maintenance and Fixed Charges		1,022	1,329	1,329
					Special Purpose--				
25 S	---	---	25	22	Implementation of passenger				
					auto seatbelt usage act	01	---	---	---
86	---	175	261	261	Microfilm service charges	01	86	86	86
		1,775	1,775	1,772	Microfilming document purging				
					and microfilm indexing system	01	---	2,000	2,000
		160	160	160	Automated driver licensing				
					written test equipment	02	---	---	---
1,497	---	-1,489	8	8	Vehicle inspection annual				
					program	02	1,519	1,913	1,913
300	---	-70	230	230	Emissions analyzers--equipment				
					replacement	02	---	---	---
5,000	---	604	5,604	5,604	Public inspection station				
					expansion	02	3,414	1,792	1,792
170	---	-170	---	---	Fatal accident reporting				
					system--control	03	---	---	---
					Federal highway safety				
					program--State match	03	187	206	206
		170	170	138	Planning and administration	03	---	---	---
	{1,937				Implementation of surcharge				
	{3,978 R}		5,915	5,422	program	03	7,800	7,800	7,800
					Uninsured motorist program	03	1,000	1,000	1,000
					Drunk driver fund program	03	40	42	42
48	---	90	138	138	Microfilm service charges -				
					Security responsibility	04	48	---	---
		600	600	600	Photo licensing	99	350	350	350
					Customer service telephone				
					center expansion	99	908	711	711
8	---	-8	---	---	Affirmative action and equal				
					employment opportunity	99	8	8	8
					program	99	---	5,000	5,000
107	---	200	307	306	Data processing enhancements				
					Compensation awards				
	4	---	4	---	Fire and casualty loss				
252	---	77	329	329	Other special purpose				
	17,079 R	-17,079	---	---	Control-Licensing and				
					Registration	01	---	---	---
	3	---	3	---	Other casualty loss	02	---	---	---
	1,530 R	-1,530	---	---	Control-Security				
					Responsibility	04	---	---	---
	600 R	-600	---	---	Control-Management and				
					Administrative Services	99	---	---	---
7,493	25,131	-17,095	15,529	14,990	Total Special Purpose		15,716	21,270	21,270

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
717	906	350	1,973	1,358				
						1,143	785	785
					OTHER RELATED APPROPRIATIONS			
---	---	1,238	1,238	---		10,301	5,790	3,290
					Total Capital Construction			
52,250	26,105	3,121	81,476	78,854		84,331	87,625	85,125
					Total General Fund			
					Federal Funds			
---	{ 161 3,644 R }	-1,611	2,194	2,039	03	5,961	5,954	5,954
					Driver Control			
---	3,805	-1,611	2,194	2,039		5,961	5,954	5,954
					Total Federal Funds			
					All Other Funds			
---	5	---	5	---	01	---	---	---
					Licensing and Registration			
---	{ 193 1,407 R }	---	1,600	18	03	---	---	---
					Driver Control			
---	1,605	---	1,605	18		---	---	---
					Total All Other Funds			
52,250	31,515	1,510	85,275	80,911		90,292	93,579	91,079
					Grand Total			

It is recommended that, in addition to the amounts hereinabove, there be appropriated from driver license and motor vehicle fees such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers under RS 39:3-3 and RS 39:10-25, and to defray costs necessary to implement improvements and reforms in the operation of the Division of Motor Vehicles and its facilities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from the Salvage Title Program, derived pursuant to C39:10-35, and the unexpended balance as of June 30, 1986 be appropriated to support the program.

It is further recommended that receipts derived pursuant to C39:4-14.3W, not to exceed \$50,000, are appropriated for the purpose of providing an educational program for the safe operation of bicycles and motorized bicycles, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Boat Certification Fund such sums as may be necessary to defray the costs of administering and enforcing the provisions of (C12:7A-1) et. seq., the expenditure of which shall be subject to the approval of the Director of Budget and Accounting.

It is further recommended that the amount hereinabove for Security Responsibility be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (C39:6-58), and any receipts in excess of the amount hereinabove, be appropriated to defray additional cost of administration of the Security Responsibility program.

It is further recommended that the unexpended balances in the Federal Highway Safety Program-State match account, including the accounts of the several departments, as of June 30, 1986, be appropriated for such highway safety projects.

It is further recommended that receipts derived from surcharges levied on drivers in accordance with the New Jersey Insurance Reform Act--Merit Rating System Surcharge Program of 1982 (C17:29A-33 et al.), in excess of \$7,800,000, be appropriated for the purposes of the Act. The unexpended balances as of June 30, 1986 in the Motor Vehicles administrative expense account shall be used as partial repayment of a loan from the Unsatisfied Claims and Judgement Fund.

It is further recommended that receipts derived pursuant to P.L. 1983, c. 141, in excess of \$1,000,000, and the unexpended balance as of June 30, 1986 are appropriated to the Uninsured Motorist Revolving Program.

It is further recommended that receipts derived from drunk driving fines collected pursuant to Chapter 4 of Title 39, in excess of \$42,000 are appropriated to the Administration of the Drunk Driving Enforcement Program and the unexpended balance as of June 30, 1986 is appropriated.

It is further recommended that receipts in excess of \$350,000 for photo licensing, derived pursuant to C39:10g, be appropriated to administer the program.

It is further recommended that receipts from the Autobody Licensing and Enforcement Program, derived pursuant to NLSA 39:13-1 in excess of \$83,000 and the unexpended balance as of June 30, 1986, be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

OBJECTIVES

1. To provide Statewide law enforcement services, including traffic control, by assisting other law enforcement agencies; and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide scientific technology for increasing the effectiveness of Statewide law enforcement.
4. To provide accurate Statewide criminal information and an efficient Statewide law enforcement communications system.
5. To develop and administer a coordinated Statewide system for defense against potential natural and man-made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act; preserve the State's rights under the Federal antitrust laws; promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and ground which fall within the purview of the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

Program Classifications

06. Patrol Activities and Crime Control--Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all Law Enforcement Agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center. Funds are provided in the FY 1986 recommendation to complete the installation of a new Computerized Radio Network which will provide a comprehensive, Statewide communication and emergency response system.

07. Police Services and Public Order--The New Jersey criminal justice system and other governmental agencies are furnished with Statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearing-house and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau contains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. Emergency Services--Develops and maintains plans and operational capability to coordinate Statewide emergency response personnel and resources for potential natural and man-made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

09. Criminal Justice--Exercised functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.
10. Police Training Commission--Responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.
11. State Medical Examiner--Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
23. State Capitol Complex Security--The Bureau of State Governmental Security, consisting of troopers, state capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
- Additional responsibilities include the safeguarding of dignitaries, escorting of State monies and policing of the Senate and Assembly Chambers during legislative sessions, public hearings and other public gatherings at the Capitol.
24. Marine Police Operations - Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.
99. Management and Administrative Services--Provides for executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.
- The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.
- The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The Division maintains and repairs its own fleet of motor vehicles.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Patrol Activities and Crime Control				
Investigations				
Criminal.....	13,806	12,733	13,000	13,000
Accident.....	12,560	12,463	12,000	12,000
General.....	124,082	105,319	123,000	123,000
Driving while intoxicated arrests.....	10,907	9,206	9,000	9,000
Aids to motorists.....	105,473	103,967	115,500	118,000
Commercial vehicles inspected.....	17,121	25,043	33,840	35,000
Commercial vehicle inspection summonses.....	3,014	3,027	3,555	3,700
Commercial vehicles weighed.....	361,922	393,524	410,000	420,000
Commercial vehicle weight summonses.....	17,155	17,620	18,900	19,500
Index crimes reported.....	364,657	372,160	375,840	381,477
Statewide violent crimes.....	39,332	39,859	40,298	40,902
Cleared by arrests (percentage).....	47.1%	48.0%	48.7%	49.4%
Statewide nonviolent crimes.....	343,794	332,301	335,542	340,575
Cleared by arrests (percentage).....	15.4%	16.5%	16.8%	17.1%
Violent crimes reported to and investigated by State Police only.....				
Investigations cleared by arrests (percentage).....	52.2%	38.2%	58.6%	59.0%
Nonviolent crimes reported to and investigated by State Police only.....				
Investigations cleared by arrests (percentage).....	26.1%	17.9%	18.1%	18.3%
Narcotics investigations.....	297	320	300	320
Arrests.....	380	491	400	400
Organized crime investigations.....	164	225	225	230
Arrests.....	132	292	200	225
Special investigations.....	591	818	915	950
Racetrack unit investigations.....	2,583	2,066	2,650	2,700
Racetrack unit arrests.....	103	75	175	150
Polygraph examinations.....	664	659	759	834
Arson investigations.....	385	361	278	320
Arson arrests.....	33	40	40	40
Property damage (in millions).....	\$15.6	\$13.4	\$10.8	\$11.0

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Auto unit investigations.....	984	1,118	1,200	1,250
Auto unit arrests.....	72	87	100	100
Recovered vehicles.....	225	198	250	275
Recovered property value (in millions).....	\$1.7	\$2.0	\$2.3	\$2.5
Major crime investigations.....	42	44	50	50
Fugitive investigations.....	195	110	120	130
Cleared by arrest.....	96	106	115	120
ABC inspections/investigations.....	9,246	9,000	9,000	9,200
ABC arrests.....	528	789	790	800
Missing persons complaints.....	20	120	120	120
Missing persons located.....	6	65	75	75
Solid/hazardous waste investigations.....	-----	1,700	1,800	1,800
Approvals.....	-----	1,600	1,700	1,700
Rejections.....	-----	100	100	100
National Crime Information Center System				
New entries.....	18,330	18,075	18,000	17,500
Identifications.....	10,799	11,425	11,600	11,800
Inquiries.....	566,568	669,859	780,000	900,000
Police Services and Public Order				
Firearms applications received.....	81,459	43,636	52,000	54,000
Forensic examinations completed.....	383,158	429,232	425,000	427,500
Laboratory cases received.....	23,149	24,886	25,000	25,250
Laboratory cases completed.....	22,058	25,567	24,500	25,000
Crime scene investigations.....	2,337	2,913	2,900	2,950
Private detective licenses issued.....	418	373	440	440
Private detective employee registrations.....	37,565	31,861	42,000	37,500
Ballistics examinations.....	4,858	5,159	5,800	6,000
Criminal History Records Information Unit				
Inquiries.....	1,953,321	2,001,565	2,200,000	2,300,000
Responses.....	1,071,040	1,067,564	1,180,000	1,320,000
Updates/modifications.....	1,184,839	1,095,262	1,175,000	1,200,000
Criminal Justice				
Complaints.....	1,454	1,457	1,440	1,800
Cases opened.....	1,631	1,500	1,500	1,875
Cases closed.....	1,504	1,450	1,400	1,750
State Grand Jury Indictments.....	129	108	119	149
Trials.....	95	115	105	131
Guilty verdicts.....	207	189	198	247
Acquittals.....	24	20	20	25
Defendants disposed.....	537	668	603	754
Fines ordered.....	\$2,521,652	\$1,781,570	\$2,150,000	\$2,687,500
Restitution ordered.....	\$2,071,049	\$1,261,700	\$1,665,000	\$2,081,100
Appeals opened.....	2,126	2,365	2,245	2,245
Appeals closed.....	1,258	1,620	1,440	1,440
Background investigations.....	397	400	400	500
Training programs.....	37	42	40	40
Number trained.....	2,012	2,400	2,200	2,200
Police Training Commission				
Instructors certified.....	1,459	1,500	1,500	1,500
New.....	213	300	300	300
Renewed.....	1,246	1,200	1,200	1,200
New officers enrolled in commission basic training programs.....	961	1,300	1,800	1,500
School inspections.....	495	500	500	500
State Medical Examiner				
Autopsies performed.....	385	450	500	500
County autopsies supervised.....	1,528	1,650	1,700	1,700
County autopsy reports reviewed.....	5,321	5,400	5,600	5,600
Toxicological cases received.....	3,179	3,200	3,300	3,300
Investigations.....	522	600	650	650
Marine Police Operations				
Investigations				
Criminal.....	353	371	400	420
Accident.....	264	311	320	350
General.....	2,600	2,125	3,000	3,500
Boardings.....	14,250	18,607	20,000	22,000
Assists.....	895	967	1,100	1,400

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Management and Administrative Services				
State Police Training Academy:				
State Police recruits enrolled.....	121	225	539	230
State Police recruits graduated.....	54	121	284	140
Municipal police officers trained.....	205	234	210	280
Special schools training (trainees).....	2,796	2,429	2,460	2,461

POSITION DATA

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Budgeted Positions.....				
Patrol Activity and Crime Control.....	1,827	1,796	1,862	1,953
Police Services and Public Order.....	360	375	381	377
Emergency Services.....	32	30	38	35
Criminal Justice.....	243	246	271	306
Police Training Commission.....	22	16	16	16
State Medical Examiner.....	37	37	37	36
State Capitol Complex Security.....	204	188	189	188
Marine Police Operations.....	108	136	144	141
Management and Administrative Services.....	298	312	313	313
Positions Budgeted in Lump Sum Appropriations.....				
Authorized Positions--Federal.....	6	114	80	162
Authorized Positions--All Other.....	76	83	76	76
Atlantic City Expressway.....	392	401	411	411
New Jersey Turnpike.....	28	28	38	38
Garden State Parkway.....	177	178	178	178
Other.....	145	153	153	153
Other.....	42	42	42	42
Total Positions.....	3,605	3,734	3,818	4,014

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
61,923	200	8,532	70,655	69,543	Patrol Activities and Crime Control	06	87,523	76,312	76,312
11,003	---	1,267	12,270	12,204	Police Services and Public Order	07	13,238	13,060	13,060
6,121	---	-182	5,939	1,399	Emergency Services	08	839	607	607
9,664	317	923	10,904	10,901	Criminal Justice	09	13,962	16,890	16,890
411	1	26	438	438	Police Training Commission	10	498	471	471
1,494	307	409	2,210	2,206	State Medical Examiner	11	2,358	2,389	2,389
2,814	---	55	2,869	2,816	State Capitol Complex Security	23	3,233	3,134	3,134
3,269	259	-219	3,309	3,191	Marine Police Operations	24	4,198	4,314	4,314
9,917	2,014	-1,638	10,293	10,172	Management and Administrative Services	99	11,616	12,353	12,353
106,616	3,098	9,173	118,887	112,870	Total Appropriation		137,465	129,530	129,530
Distribution by Object									
68,838	---	4,555	73,393	73,208	Personal Services--				
---	---	---	---	---	Salaries and wages		81,499	83,532	83,532
---	---	---	---	---	Positions established from lump sum appropriation		2,228	1,344	1,344
---	---	---	---	---	Positions established in lieu of appropriated revenue		---	1,300	1,300
7,586	---	162	7,748	7,732	Positions converted		572	---	---
---	---	---	---	---	Cash in lieu of maintenance		9,258	9,863	9,863
76,424	---	4,717	81,141	80,940	Total Personal Services		93,557 (a)	96,039	96,039
6,859	---	-337	6,522	6,465	Materials and Supplies		7,430	7,386	7,386
6,923	---	1,108	8,031	7,991	Services Other Than Personal		7,548	8,196	8,196
2,191	---	656	2,847	2,829	Maintenance and Fixed Charges		2,543	2,646	2,646

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

Orig. & (S) Supplemental	Year Ending June 30, 1985-----				Ref Key	1986 Adjusted Approp	Year Ending -----June 30, 1987-----		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended			Requested	Recommended	
---	2	1,024	1,026	1,026					
---		41	41	41	06	---	---	---	
---	{ 97 R }	-12	6,919	6,245	07	---	---	---	
---	{ 6,834 R }				08	3,110	1,210	1,210	
---	{ 120 R }	146	1,653	1,541	09	2,200	2,200	2,200	
---	{ 1,387 R }	22	22	22	10	---	---	---	
---	{ 16 R }	---	260	209	24	350	600	600	
---	{ 244 R }	12	12	12	99	---	---	---	
---	8,700	1,233	9,933	9,096		5,660	4,010	4,010	
Federal Funds									
---	{ 8 R }	---	11,483	11,483	06	10,762	13,983	13,983	
---	250 R	---	250	---	07	---	---	---	
---	{ 672 R }	---	3,239	2,802	08	1,781	1,761	1,761	
---	{ 2,567 R }	-1	158	110	09	75	---	---	
---	{ 100 R }								
---	{ 59 R }								
---	15,131	-1	15,130	14,395		12,618	15,744	15,744	
107,539	27,936	10,895	146,370	136,815		156,904	154,223	154,223	
All Other Funds									
Grand Total									

It is recommended that there be appropriated out of the General Fund such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act; provided, however, that any expenditures therefrom be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances not to exceed \$1,400,000 as of June 30, 1986, in Patrol Activities and Crime Control, Police Services and Public Order, State Capitol Complex Security and Management and Administrative Services program classifications be appropriated for the State police.

It is further recommended that receipts in excess of \$550,000 derived from license fees and/or audits conducted to insure compliance with the Private Detective Act (C45:19-8) be appropriated to defray the cost of this activity.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense volunteers (C.App.A:9-57.1 et seq).

It is further recommended that the amount in the Boat Certification Fund, in excess of the amount required to defray the costs to the Division of Motor Vehicles of administering and enforcing the provisions of (C12:7A-1) et. seq., be allocated to support the amount hereinabove for Marine Police Operations, and any amount remaining therein, in addition to the unexpended balances as of June 30, 1986, are appropriated for additional operating costs.

It is further recommended that the unexpended balance as of June 30, 1986 in the Spring Storm 1984 and the Hurricane Gloria accounts be appropriated for storm emergencies.

It is further recommended that, in addition to the amounts hereinabove to the Divisions of State Police, and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such cost for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employee Retirement Systems not be appropriated and be paid into the General Fund.

It is further recommended that receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to (C13:1E-126 et al.) be appropriated for the cost of the administration of the Act.

It is further recommended that the unexpended balance as of June 30, 1986 in the Office of Hazardous Materials Transportation Compliance and Enforcement account created pursuant to P.L. 1985, c. 415 be appropriated for the same purpose.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

It is further recommended that the unexpended balance as of June 30, 1986 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c.407 be appropriated.

It is further recommended that the unexpended balance as of June 30, 1986 in the State Police communications system account be appropriated for the same purpose.

It is further recommended that all receipts, or portions thereof, charged for the processing of non-criminal justice applications for fingerprint records and name search inquiries by the Federal Bureau of Investigations or the Division of State Police be appropriated.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

It is further recommended that receipts received pursuant to the assessment of electrical companies (C26:2D-37 et seq.) in an amount of \$1,792,000 together with the unexpended balance of such receipts as of June 30, 1986, be appropriated for nuclear emergency response; provided, however, that the expenditure of these funds be approved by the Director of the Division of Budget and Accounting.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To assure proper reporting of election campaign contributions and expenditures, to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns, to assure proper annual reporting of lobbyists' financial activity, to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To coordinate the planning and implementation of criminal and juvenile justice programs in local and State government.
3. To insure propriety and preserve public confidence of persons in the Executive branch of government.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To educate the general public regarding the State's mandatory sentencing laws, particularly the mandatory sentencing law providing mandatory and extended terms of imprisonment for persons convicted of committing certain crimes while in possession of firearms.
7. Coordinate activities with the Missing Persons Unit, in the Division of State Police, to collect and distribute information on missing persons and unidentified victims; to assist in the training of law enforcement personnel and to cooperate with any law enforcement agency needing assistance with missing persons; and to educate parents and civic groups for the prevention of kidnapping, etc.
8. To regulate and control boxing, wrestling and martial art events in order to protect the safety and well-being of participants, and ensure public confidence in the regulatory process and conduct of such events.
9. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

Program Classifications

17. Election Law Enforcement--Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election, assures the quarterly reporting of receipts and expenditures by continuing political committees, provides partial public funding of gubernatorial elections, assures annual reporting of lobbyists' financial activity, assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates and promotes public dissemination of information concerning financing of elections.
18. Law Enforcement Planning--Responsible for developing a comprehensive plan for improving the criminal and juvenile justice system in the State and assisting State and local law enforcement agencies by coordinating the development of programs and projects for which Federal matching funds are available. Federal funds are made available under the proposed Justice Assistance Act of 1983 and the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415), which is expected to continue for the foreseeable future. The Agency also administers the Speedy Trial Program--Backlog Reduction, which is a State funded grant program.
20. Review and Enforcement of Ethical Standards--Initiates, receives and reviews complaints concerning code of ethics violations against any State officer or employee in the Executive branch of government. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2, and the Casino Control Act.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

21. Regulation of Alcoholic Beverages--Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises state and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licenses and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. Regulation of Racing Activities--Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. N.J. Commission to Deter Criminal Activity--To solicit and receive gifts, bequests, donations and grants from any source whatsoever for the purpose of educating the general public in New Jersey regarding the State's criminal statutes and the consequences of committing criminal acts within the State; to advertise the consequences of participating in criminal activity in any media the Commission deems appropriate, including but not limited to television, radio, newspaper, billboards, or printed material; to enter into such contracts with a person upon such terms and conditions as the Commission shall determine to be reasonable, employ such staff and do any and all things the Commission deems necessary, to carry out and exercise the powers given and granted to the Commission; and to establish a nonprofit, charitable educational corporation under the laws of the State of New Jersey which shall be empowered to exercise these powers given and granted to the Commission.
26. Commission on Missing Persons--To develop a comprehensive State action plan to coordinate information concerning missing persons and unidentified victims in this State, review data and statistics collected by the Missing Persons Unit and to recommend legislation to carry out the purposes of Missing Persons Act and to improve coordination of activities applicable to the purposes of the act.
27. State Athletic Control--Regulation of all persons, practices and associations related to the operation of boxing, wrestling and martial art events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial art events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial art events. Assures the timely collection of fees and taxes.
30. Gaming Enforcement--Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Does the audit and on-site compliance examination of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subject of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Election Law Enforcement				
Disclosure reports total.....	21,332	23,587	22,908	25,650
Campaign and quarterly.....	21,000	23,000	22,500	25,000
Lobbyists.....	314	375	390	390
Personal finance.....	18	212	18	260
Advisory opinions.....	28	23	20	20
Audits and investigations.....	103	200	250	260
Complaints.....	595	316	550	450
Law Enforcement Planning				
State projects funded.....	8	20	25	25
Local projects funded.....	15	55	100	100
State and local projects monitored.....	79	100	100	155
Review and Enforcement of Ethical Standards				
Hearings.....	-----	2	5	5
Investigations.....	350	400	600	675
Financial disclosure reports.....	1,455	1,300	1,600	1,491
Regulation of Alcoholic Beverages				
Alcoholic beverage control items processed.....	89,284	72,279	72,870	72,870
Licenses (State issued only).....	826	962	970	970
Permits.....	55,447	35,403	36,000	36,000
Penalties.....	857	819	900	900
Fees.....	32,154	35,095	35,000	35,000
Licensees receiving monetary penalties (Percentage).....	6.7%	6.3%	6.9%	6.9%
Amusement games control items processed				
Licenses.....	920	874	875	875
Penalties.....	313	225	225	225
Licensees receiving monetary penalties (Percentage).....	34%	26%	26%	26%

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Regulation of Racing Activities				
Racing days allotted.....	749	594	826	801
Licenses issued.....	31,318	38,682	39,000	39,500
Fingerprints taken.....	8,751	9,671	9,750	9,875
Samples taken.....	72,591	61,796	91,624	88,504
Breathalyzer tests.....	33,210	38,610	61,670	59,570
Stock applications approved.....	179	191	185	190
N.J. Commission to Deter Criminal Activity				
Funds Donated.....	\$45,000	\$50,000	\$50,000	\$50,000
Education--General Public:				
Public Speeches.....	50	130	130	130
Media Advertisements.....	300	32,000	32,000	32,000
Commission on Missing Persons				
Missing Persons.....	10,000	14,000	15,000	15,000
Unidentified Deceased.....	90	90	100	100

POSITION DATA

	1984	1985	1986	1987
Budgeted Positions				
Election Law Enforcement.....	22	24	24	24
Review and Enforcement of Ethical Standards.....	4	4	6	6
Regulation of Alcoholic Beverages.....	47	46	46	52
Regulation of Racing Activities.....	45	45	57	57
State Athletic Control.....	4	4	8	8
Positions Budgeted in Lump Sum Appropriations.....	---	27	19	13
Authorized Positions (SLEPA)--Federal.....	6	---	---	---
Total Positions.....	128	150	160	160

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
745	28	268	1,041	993	Election Law Enforcement	17	912	953	953
1,543	9	-167	1,385	173	Law Enforcement Planning	18	1,543	1,543	1,543
125	5	50	180	150	Review and Enforcement of Ethical Standards	20	207	207	207
1,262	125	61	1,448	1,421	Regulation of Alcoholic Beverages	21	1,631	1,827	1,827
1,914	173	-38	2,049	1,911	Regulation of Racing Activities	22	2,358	2,318	2,318
---	250	75	325	325	N.J. Commission to Deter Criminal Activity	25	75	75	75
---	51	70	121	74	Commission on Missing Persons	26	138	148	148
220	---	58	278	278	State Athletic Control	27	463	705	705
5,809	641	377	6,827	5,325	Total Appropriation		7,327	7,776	7,776
Distribution by Object									
3,218	---	334	3,552	3,422	Personal Services-- Salaries and wages		3,830 60 S	4,195	4,195
---	---	---	---	---	Positions established from lump sum appropriation		210	---	---
---	---	---	---	---	Positions converted		126	255	255
3,218	---	334	3,552	3,422	Total Personal Services		4,226(a)	4,450	4,450
131	---	58	189	184	Materials and Supplies		158	218	218
593	---	188	781	767	Services Other Than Personal		732	833	833
62	---	28	90	88	Maintenance and Fixed Charges		97	127	127

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Year Ending June 30, 1985					Year Ending June 30, 1987			
Orig. & (S) Supplemental	Reapp. & (R) Rec.	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recommended
---	---	225	225	225				
24	---	-7	17	17				
600	---	---	600	---				
193	3	-56	140	63		30	30	30
750	2	-178	574	66		600	600	600
---	---	18	18	18		193	193	193
---	---	---	---	---		750	750	750
25 S	---	---	25	---		---	---	---
---	---	---	---	---		200 S	---	---
199	---	-199	---	---		---	---	---
---	250	75	325	325		---	70	70
---	51	68	119	73		---	---	---
---	---	---	---	---		61	---	---
8	---	---	8	7		---	250	250
---	4	---	4	---		8	8	8
---	125 R	-125	---	---		---	---	---
---	128 R	-128	---	---		---	---	---
1,799	563	-307	2,055	794		2,089	2,124	2,124
6	78	76	160	70		25	24	24
Special Purpose--								
Financial disclosure computer system					17	---	---	---
Payment to members of Election Law Enforcement Commission, per diem amount					17	30	30	30
Action grants--State match					18	600	600	600
Administration of SLEPA					18	193	193	193
Speedy trial program, backlog reduction					18	750	750	750
Office automation					20	---	---	---
Alcoholic beverages--compliance monitoring					21	200 S	---	---
Regulate sale of alcoholic beverages in limousines					21	---	---	---
Office systems network					21	26	---	---
ABC licensing system upgrades					21	---	70	70
Garden State Racetrack opening					22	---	---	---
Office systems network					22	61	---	---
NJ Commission to Deter Criminal Activity					25	75	75	75
Commission on Missing Persons					26	138	148	148
Office systems network					27	8	---	---
State Athletic Control Board reform					27	---	250	250
Compensation awards					27	8	8	8
Control-- Law Enforcement Planning					18	---	---	---
Control-- Amusement games					21	---	---	---
Control-- Regulation of Racing Activities					22	---	---	---
Total Special Purpose						2,089	2,124	2,124
Additions, Improvements and Equipment						25	24	24
OTHER RELATED APPROPRIATIONS								
27,154	---	---	27,154	24,808		28,555	29,966	29,966
4,000	24	---	4,024	3,691		3,000	---	---
36,963	665	377	38,005	33,824		38,882	37,742	37,742
Federal Funds								
---	{ 709 1,015 R }	-284	1,440	920		3,467	5,100	5,100
---	1,724	-284	1,440	920		3,467	5,100	5,100
All Other Funds								
---	{ 1,800 3,315 R }	1	5,116	3,224		3,535	3,635	3,635
---	5,115	1	5,116	3,224		3,535	3,635	3,635
36,963	7,504	94	44,561	37,968		45,884	46,477	46,477

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

It is recommended that the unexpended balance as of June 30, 1986 for Law Enforcement Planning, including the accounts of the several departments, be appropriated for the same purposes; and any remaining balance in the Administration of SLEPA account shall be placed in reserve and only released to match additional Federal Funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1983, c.333, the unexpended balance as of June 30, 1986 in the New Jersey Commission to Deter Criminal Activity - State match account be appropriated without a matching fund requirement to defray expenses of the public education effort.

It is further recommended that funds received from taxes, revenue and penalties collected pursuant to P.L. 1985, c. 83 are appropriated for the expenses of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1986 in the Commission on Missing Persons Account (C52:17B-9.9) account 1471-100-260010-50, are appropriated for the same purpose.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and Federal resources.

Program Classifications

88. Central Library Services--Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.
99. Management and Administrative Services--Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial employee special personnel and other management services necessary to marshal State and Federal resources in order to implement policies and maximize the delivery of services.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
AFFIRMATIVE ACTION DATA				
Male Minority	368	421	488	555
Male Minority %	5.3	5.8	6.7	7.6
Female Minority	602	605	635	702
Female Minority %	8.6	8.3	8.7	9.6
Total Minority	970	1,026	1,123	1,257
Total Minority %	13.9	14.9	15.4	17.3
POSITION DATA				
Budgeted Positions	76	74	73	73
Central Library Services	5	5	5	5
Planning, Management and General Support	71	69	68	68
Total Positions	76	74	73	73

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recommended
335	---	---	335	335	Central Library Services	88	403	428	428
2,095	9	323	2,427	2,406	Management and Administrative Services	99	3,029	3,206	3,206
2,430	9	323	2,762	2,741	Total Appropriation		3,432	3,634	3,634
<u>Distribution By Object</u>									
<u>Personal Services--</u>									
1,818	---	98	1,916	1,916	Salaries and wages		2,467	2,813	2,813
1,818	---	98	1,916	1,916	Total Personal Services		2,467(a)	2,813	2,813
217	---	40	257	256	Materials and Supplies		253	343	343
252	---	49	301	286	Services Other Than Personal		303	327	327
95	---	-23	72	72	Maintenance and Fixed Charges		84	94	94
<u>Special Purpose--</u>									
---	---	---	---	---	Office systems network	88	10	---	---
---	---	---	---	---	Office systems network	99	260	---	---
---	---	100	100	100	Personal computers and micro computers	99	---	---	---
48	---	---	48	48	Affirmative action and equal employment opportunity program	99	55	57	57
---	---	6	6	6	Compensation awards		---	---	---
48	---	106	154	154	Total Special Purpose		325	57	57
---	9	53	62	57	Additions, Improvements and Equipment		---	---	---
<u>OTHER RELATED APPROPRIATIONS</u>									
250	37	-200	87	---	Total Capital Construction		---	---	---
613	---	---	613	613	Total Debt Service		398	571	571
3,293	46	123	3,462	3,354	Total General Fund		3,830	4,205	4,205
<u>All Other Funds</u>									
---	136	-53	83	---	Management and Administrative Services	99	---	---	---
---	136	-53	83	---	Total All Other Funds		---	---	---
3,293	182	70	3,545	3,354	Grand Total		3,830	4,205	4,205

It is recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued
 70. GOVERNMENTAL DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

OBJECTIVE

To provide legal services and counsel for all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

Program Classification

12. Legal Services--Provides day-to-day counseling and advice, renders written legal opinions on questions concerning the constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injuries and property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Legal Services				
Appeals disposed.....	1,203	1,093	1,150	1,285
Written advice rendered.....	339	256	270	327
Litigation concluded.....	4,213	3,919	4,100	4,702
Administrative hearings attended.....	2,549	2,427	2,550	2,998
Informal written advice.....	4,617	6,699	5,900	6,559

POSITION DATA

Budgeted Positions.....	219	221	221	234
Positions Supported from Receipts.....	148	205	222	230
Positions Budgeted in Lump Sum Appropriations.....			12	29
Total Positions.....	367	426	455	493

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
8,472	5,537	-53	13,956	13,951	Legal Services	12	15,400	16,720	16,720
8,472	5,537	-53	13,956	13,951	Total Appropriation		15,400	16,720	16,720
(---)	(5,525)	(---)	(5,525)	(5,525)	Less: Funds From Other Sources		(6,158)	(6,536)	(6,536)
(---)	(5,525)	(---)	(5,525)	(5,525)	Total Deductions		(6,158)	(6,536)	(6,536)
8,472	12	-53	8,431	8,426	Net State Funds Legal Services	12	9,242	10,184	10,184
8,472	12	-53	8,431	8,426	Total Appropriation		9,242	10,184	10,184
Distribution By Object									
7,168	---	-645	6,523	6,523	Personal Services-- Salaries and wages		7,529	7,408	7,408
---	---	---	---	---	Positions converted		---	325	325
7,168	---	-645	6,523	6,523	Total Personal Services		7,529(a)	7,733	7,733
262	---	220	482	482	Materials and Supplies		300	375	375
850	---	183	1,033	1,033	Services Other Than Personal		933	1,018	1,018
168	---	-20	148	148	Maintenance and Fixed Charges		185	217	217

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---		229	---	---
---	---	---	---	---		---	659	659
---	---	---	---	---		---	95	95
10	---	14	24	24		40	32	32
---	---	---	---	---		---	---	---
10	---	14	24	24		269	786	786
---	---	---	---	---		---	---	---
14	12	195	221	216		26	55	55

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

Program Classifications

14. Consumer Affairs--Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and, performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. Operation of State Professional Boards--Completely financed from receipts. Regulate the practices of the respective professions, occupations and trades for protection of the consumer public. Prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.
16. Protection of Civil Rights--Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or because of their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. Violent Crimes Compensation--Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
EVALUATION DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued.....	5,583	2,829	3,000	3,000
Devices tested.....	20,296	17,469	17,500	21,000
Prosecutions.....	1,341	1,347	1,400	1,500
Prosecutions successful.....	97%	90%	94%	95%
Securities Bureau				
Special Investigations.....	4,131	2,106	2,150	2,500
Cease and desist orders.....	65	46	50	75
Hearings and conferences.....	80	122	130	230
Security filings.....	1,331	1,942	2,000	2,500
Consumer Complaints				
Received.....	20,207	16,525	16,000	16,000
Invalidated.....	2,760	1,811	3,000	3,000
Referred to other agencies.....	5,262	6,085	6,000	7,000
Disposed.....	2,497	14,302	7,000	8,000
Pending caseload.....	22,700	16,341	16,000	14,000
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants.....	14,927	15,650	17,000	18,000
Architects.....	4,444	4,882	5,000	5,500
Dentistry				
Dental.....	11,781	13,468	13,500	14,000
Dental hygienists.....	3,181	3,730	4,000	4,500
Mortuary Science.....	1,874	1,818	2,000	2,050
Professional Engineers and Land Surveyors.....	17,700	18,780	19,000	20,000
Medical Examiners.....	26,983	29,660	31,000	33,000
Nursing.....	108,899	112,422	113,000	115,000
Optometrists.....	2,209	1,977	2,300	2,350
Pharmacy.....	8,906	8,543	9,500	10,000
Veterinary Medical Examiners.....	1,315	1,353	1,450	1,500
Shorthand Reporting.....	620	942	1,000	1,050
Ophthalmic Dispensers and Ophthalmic Technicians.....	1,151	1,378	1,400	1,450
Beauty Culture Control.....	54,654	59,818	61,000	64,000
Professional Planners.....	1,640	1,990	2,000	2,100
Electrical Contractors.....	10,168	10,263	11,500	12,000
Psychological Examiners.....	1,699	1,812	1,900	2,000
Master Plumbers.....	5,298	5,583	6,000	6,500
Marriage Counselor Examiners.....	740	852	900	925
Barbers Examiners.....	7,277	6,578	6,800	7,000
Shops licensed.....	2,594	2,394	2,500	2,500
Public Movers and Warehousemen.....	341	378	450	475
Physical Therapists.....	2,323	2,712	2,700	2,750
Audiology and Speech Pathology.....	-----	262	1,200	1,700
Protection of Civil Rights				
Caseload				
Cases Received.....	1,515	1,600	1,625	1,867
Cases Closed.....	1,470	1,475	1,500	1,589
Ending Balance (cumulative).....	1,152	1,433	1,558	1,836
Violation Penalties Cases Received.....	-----	72	144	144
Violation Penalties Cases Closed.....	-----	36	140	120
Ending Balance (cumulative).....	-----	60	64	84
Percentage of successfully conciliated settlements without public hearing.....	80%	80%	80%	80%
Multiple dwelling reporting rule reports processed.....	2,530	2,650	2,650	2,650
Outreach Programs.....	-----	60,000	65,000	75,000
Training Hours.....	-----	900	925	950
Telephone Inquiries.....	-----	2,600	2,650	3,000
800 Line Inquiries.....	-----	750	2,400	2,500
Tapes Accessed.....	-----	1,500	5,000	5,200
Monetary Awards.....	-----	1,019,204	1,100,000	1,200,000
Violent Crimes Compensation				
Claims pending, July 1.....	3,805	3,311	2,162	2,132
Claims received.....	1,826	2,105	3,000	4,000
Claims concluded.....	2,320	3,254	3,030	3,200
Paid.....	1,069	1,772	1,820	1,760
Denied.....	1,251	1,482	1,210	1,440
Claims ending, June 30.....	3,311	2,162	2,132	2,932
Average award.....	\$3,000	\$3,000	\$3,000	\$3,000

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
POSITION DATA				
Budgeted Positions.....	393	392	416	425
Consumer Affairs.....	153	154	162	169
Operation of State Professional Boards.....	120	119	133	133
Protection of Civil Rights.....	87	86	88	90
Violent Crimes Compensation.....	33	33	33	33
Positions Budgeted in Lump Sum Appropriations.....	3	14	2	---
Authorized Positions--Federal.....	33	31	28	28
Total Positions.....	429	437	446	453

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
2,742	82	248	3,072	3,060	Consumer Affairs	14	3,622	3,598	3,598
714	1	---	715	704	Board of Accountancy	15	545	482	482
160	2,075	-1,865	370	369	Board of Architects and Certified Landscape Architects	15	210	284	284
262	---	29	291	290	Board of Dentistry	15	270	286	286
124	---	1	125	116	Board of Mortuary Science	15	100	139	139
322	1	4	327	323	Board of Professional Engineers and Land Surveyors	15	345	258	258
1,034	1	580	1,615	1,607	Board of Medical Examiners	15	1,286	1,290	1,290
938	1	330	1,269	1,266	Board of Nursing	15	968	1,017	1,017
83	---	27	110	109	Board of Optometrists	15	101	101	101
305	---	412	717	716	Board of Pharmacy	15	596	678	678
50	---	60	110	110	Board of Veterinary Medical Examiners	15	94	89	89
12	---	16	28	28	Board of Shorthand Reporting	15	17	19	19
66	---	61	127	127	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	15	92	102	102
472	---	142	614	610	Board of Beauty Culture Control	15	505	647	647
118	---	23	141	141	Board of Professional Planners	15	104	87	87
224	---	40	264	264	Board of Examiners of Electrical Contractors	15	229	215	215
56	---	22	78	78	Board of Psychological Examiners	15	80	80	80
268	---	-1	267	259	Board of Examiners of Master Plumbers	15	200	206	206
38	---	15	53	51	Board of Marriage Counselor Examiners	15	45	43	43
122	---	65	187	187	Board of Barber Examiners	15	170	168	168
102	---	13	115	114	Board of Public Movers and Warehousemen	15	102	135	135
80	1	20	101	97	Board of Physical Therapy	15	80	103	103
---	---	6	6	5	Audiology and Speech - Language Pathology Advisory Committee	15	70	70	70
2,442	6	235	2,683	2,609	Protection of Civil Rights	16	3,169	2,980	2,980
2,800	4,051	43	6,894	6,724	Violent Crimes Compensation	19	3,112	2,844	2,844
13,534	6,219	526	20,279	19,964	Total Appropriation		16,112	15,921	15,921
Distribution by Object									
Personal Services--									
6,922	---	691	7,613	7,598	Salaries and wages		7,789	8,010	8,010
---	---	---	---	---	Positions established from lump sum appropriation		456	---	---
---	---	---	---	---	Positions established in lieu of appropriated revenue		134	79	79
---	---	390	390	389	Positions converted		31	192	192
---	---	---	---	---	Employee benefits		---	---	---
6,922	---	1,081	8,003	7,987	Total Personal Services		8,410(a)	8,281	8,281

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

It is recommended that receipts derived from the assessment and recovery of costs of hearings conducted, pursuant to the Consumer Fraud Act, be appropriated for such purpose.

It is further recommended that the amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of such entities and any receipts in excess of the amount specifically provided to each of said entities are appropriated.

It is further recommended that the sum hereinabove for Claims--Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties (NJS 2C:43-3.1) and the unexpended balances as of June 30, 1986 of such receipts be appropriated for payment of claims of victims of violent crimes (C.52:4B-1 et seq.); provided, however, that a sum not to exceed \$900,000, be available for related administrative costs which include the Victims' Counseling Service (P.L. 1982, c.192) the revised Claims Adjudication Program (P.L.1983 c.86), the Fiscal Management Unit (P.L. 1982, c.192), the Public Awareness Program (P.L. 1981, c.396), and the Revenue Resources Program (P.L. 1981, c.164).

It is further recommended that that the unexpended balance as of June 30, 1986 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c.407 is appropriated.

It is further recommended that funds received in excess of \$577,000 from fees and penalties deposited in the Securities Enforcement Fund pursuant to P.L. 1985, c.405 be appropriated, to administer the provisions of the Uniform Securities Law, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1986 in the Securities Regulation Study Commission account is appropriated for the same purpose.

- (a) The 1986 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$280,000 distributed to applicable operating accounts.
- (c) Appropriation of \$36,000 distributed to applicable operating accounts.

NOTES