

MISCELLANEOUS EXECUTIVE COMMISSIONS

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
275	---	---	275	275			
443	---	---	443	443	325	390	390
718	---	---	718	718	473	497	497
					<u>Sub-Total</u>	<u>798</u>	<u>887</u>
	70	---	70	---			
	70	---	70	---			
					<u>Sub-Total</u>	<u>---</u>	<u>---</u>
2,110	343	-1	2,452	2,119			
2,110	343	-1	2,452	2,119	2,334	2,202	2,202
					<u>Sub-Total</u>	<u>2,334</u>	<u>2,202</u>
136	---	43	179	166			
500 S	---	---	500	---	238	238	238
636	---	43	679	166	---	667	667
					<u>Sub-Total</u>	<u>238</u>	<u>905</u>
3,464	413	42	3,919	3,003			
					<u>Total Appropriation, Miscellaneous Executive Commissions</u>	<u>3,370</u>	<u>3,994</u>

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9130. INTERSTATE SANITATION COMMISSION

OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

PROGRAM DESCRIPTION

The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact. RS 32:18-1 et seq. and RS 32:19-1 et seq. authorized the creation of the Commission and established the Interstate Sanitation Commission District. The District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission is the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region. The Commission does not have air pollution abatement enforcement powers.

Program Classification

03. Interstate Sanitation Commission

Air Pollution--The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

Water Quality Management--The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. This program plan consists of the enforcement of all orders and standards by all levels of government; development of better coordination and active cooperation between all entities in the District toward the construction of adequate and necessary sewage works; determination of the adequacy of treatment of existing sewage treatment plants to ensure that effluents discharged meet the standards established; conducting of training programs for sewage treatment plant operating personnel and assisting the State of New Jersey in the certifications necessary for obtaining federal permits for discharges into navigable waterways.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
275	---	---	275	275	Interstate Sanitation Commission	03	325	390	390
275	---	---	275	275	Total Appropriation		325	390	390
					<u>Distribution by Object</u>				
					<u>Special Purpose--</u>				
275	---	---	275	275	Expenses of Commission		325	390	390
275	---	---	275	275	Total Special Purpose		325	390	390

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

1. To establish standards of planning, design and operation of all water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

PROGRAM DESCRIPTION

The Delaware River Basin Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. The appropriation recommended below represents New Jersey's share of the Commission's budget.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

Program Classification

02. Delaware River Basin Commission--The Commission develops and effectuates plans, policies and projects based upon a comprehensive plan for the immediate and long-range development and use of the water resources of the Basin. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. It may invoke as complainant the power and jurisdiction of water pollution abatement agencies of the signatory parties. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction. It has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power.

Environmental management is performed by the Environmental Unit of the Commission in order to facilitate interaction with the existing DRBC programs. The Unit assists present Commission programs in viewing environmental problems more comprehensively with respect to improving overall environmental quality within the Basin.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
443	---	---	443	443	Delaware River Basin Commission	02	473	497	497
443	---	---	443	443	Total Appropriation		473	497	497
<u>Distribution by Object</u>									
443	---	---	443	443	Special Purpose-- Expenses of the Commission		473	497	497
443	---	---	443	443	Total Special Purpose		473	497	497
<u>OTHER RELATED APPROPRIATIONS</u>									
2	---	---	2	2	Total Capital Construction		2	2	2
2	---	---	2	2	Total General Fund		2	2	2
445	---	---	445	445	Grand Total		475	499	499

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and disposal of these wastes in accordance with established procedures.
3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

PROGRAM DESCRIPTION

The Northeast Interstate Low-Level Radioactive Waste Commission was created September 1, 1983 (N.J.S.A. 32:31-1 et seq.) and enters New Jersey as a party state within a compact currently comprised of Connecticut, Maryland and Delaware. In addition to these parties, seven states are initially eligible for membership. The compact has not been formally established pending ratification of Congress. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

The Commission acts in an advisory and coordinative capacity for the administration of the compact. It also ensures that the states' collective interest are considered in the siting, development and management of regional facilities.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

Program Classification

10. Northeast Interstate Low-Level Radioactive Waste Commission--Responsible for the administration of a regional management plan for the management of waste. The plan includes developing and maintaining an inventory of all generators and facilities within the region, establishing criteria for types and numbers of present and future facilities and ensuring that all health, safety and environmental standards are met. Also monitor's member states for compliance with compact regulations.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----							Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom- mended
---	70	---	70	---	Northeast Interstate Low-Level Radioactive Waste Commission	10	---	---	---
---	70	---	70	---	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
---	70	---	70	---	Special Purpose-- Expenses of the Commission		---	---	---
---	70	---	70	---	Total Special Purpose		---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in the account for the Expenses of the Commission be appropriated.

60. TRANSPORTATION SERVICES
 61. STATE HIGHWAY FACILITIES
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

OBJECTIVES

1. To operate and maintain the free bridges and their approaches.
2. To protect Commission property and the public using the free bridges.

PROGRAM DESCRIPTION

This Commission was created (RS 32:8-1 et seq.) in December, 1934, by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of five members from each state appointed to purchase and to make free privately-owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey and Morrisville, Pennsylvania, to the New York state line. The bridges purchased and freed of tolls are maintained jointly and all expenditures borne equally by both states. At the present time, there are 13 free bridges under the jurisdiction of this Commission.

The Commission has constructed six toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks counties (as extended across the river to New Jersey) to the New York state line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time, the structures become free to be maintained in the same manner as the present free bridges over the Delaware. This budget is for the free bridges only.

Program Classification

07. Delaware River Joint Toll Bridge Commission--Maintains the bridges and their approaches in a safe and orderly condition; conducts yearly inspections on some of the bridges and twice a year on other bridges to ensure that the bridges are in a safe operating condition; increases public safety and convenience through snow and ice control programs.

EVALUATION DATA	Actual FY 1984	Actual FY 1985	Budgeted FY 1986	Budget Estimate FY 1987
Vehicular traffic.....	42,984,179	47,891,858	48,000,000	48,000,000
POSITION DATA				
Budgeted Positions.....	71	71	71	71

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
2,110	343	-1	2,452	2,119	Delaware River Joint Toll Bridge Commission	07	2,334	2,202	2,202
2,110	343	-1	2,452	2,119	Total Appropriation(a)		2,334	2,202	2,202
<u>Distribution by Object</u>									
1,308	---	-85	1,223	1,223	Personal Services-- Salaries and wages		1,507	1,347	1,347
1,308	---	-85	1,223	1,223	Total Personal Services		1,507(b)	1,347	1,347
85	---	---	85	85	Materials and Supplies		87	91	91
228	---	-1	227	227	Services Other Than Personal		228	229	229
43	---	6	49	49	Maintenance and Fixed Charges		48	48	48
30	---	---	30	30	Special Purpose-- Other special purpose		30	30	30
30	---	---	30	30	Total Special Purpose		30	30	30
416	343	79	838	505	Additions, Improvements and Equipment		434	457	457

(a) Reflects gross appropriation--State of Pennsylvania reimburses New Jersey for 50% of appropriation.

(b) The 1986 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

OBJECTIVE

To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

Program Classification

08. New Jersey Commission on Capital Budgeting and Planning--The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years, forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recommended
136	---	43	179	166	New Jersey Commission on Capital Budgeting and Planning	08	238	238	238
136	---	43	179	166	Total Appropriation		238	238	238
<u>Distribution by Object</u>									
136	---	43	179	166	Special Purpose-- Expenses of the Commission		238(a)	238	238
136	---	43	179	166	Total Special Purpose		238	238	238

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
---	230	120	350	---		---	---	---
136	230	163	529	166		238	238	238
136	230	163	529	166		238	238	238
OTHER RELATED APPROPRIATIONS								
Total Capital Construction						---	---	---
Total General Fund						238	238	238
Grand Total						238	238	238

(a) The 1986 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENT REVIEW AND OVERSIGHT
 9180. STATE AND LOCAL EXPENDITURE AND REVENUE POLICY COMMISSION

OBJECTIVES

1. To study the State and local tax structure, the structure of state expenditures, mandated spending formulas and related fiscal matters.
2. To review the constitutional and statutory provisions relating to taxes imposed by the State and local political subdivisions for greater efficiency in the assessment and collection of taxes.
3. To study and investigate the ways in which State financing of education under C18A:7A-3 has been implemented.
4. To review existing and future demand for governmental services at all levels within the State and the ability of the various levels of government to raise revenues necessary to provide such services.

Program Classification

09. The State and Local Expenditure and Revenue Policy Commission, enacted under Public Law 1984, Chapter 213, was established to review and study the State and local tax structure, the structure of State expenditures, and the relationship of State expenditures to the vitality of the State's economy. The Commission, comprised of 33 members, has the primary mission of developing recommendations to ensure that current and future State and local expenditures are equalized with revenue requirements and provide an equitable distribution of the cost of government, including methods utilized by the State in the financing of educational aid formulas.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1986 Adjusted Approp	Requested	Recom-mended
500	---	---	500	---	State and Local Expenditure and Revenue Policy Commission	09	---	667	667
500	---	---	500	---	Total Appropriation		---	667	667
Distribution by Object									
Special Purpose--									
500 S	---	---	500	---	Expenses of Commission		---	667	667
500	---	---	500	---	Total Special Purpose		---	667	667

It is recommended that the unexpended balances as of June 30, 1986 in this account be appropriated.