

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9130. INTERSTATE SANITATION COMMISSION

OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

Program Classification

03. Interstate Sanitation Commission--The Interstate Sanitation Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19-1 et seq.) The Interstate Sanitation Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				PROGRAM CLASSIFICATION	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended			1987 Adjusted Approp	Requested	Recommended
325	---	---	325	325	Interstate Sanitation Commission	03	390	423	423
325	---	---	325	325	Total Appropriation		390	423	423
					<u>Distribution By Object</u>				
					<u>Special Purpose--</u>				
325	---	---	325	325	Expenses of Commission		390	423	423
325	---	---	325	325	Total Special Purpose		390	423	423

It is recommended that the amounts available to the Interstate Sanitation Commission shall not exceed 45% of total Commission expenditures.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

1. To establish standards of planning, design and operation of all water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

Program Classification

02. Delaware River Basin Commission--This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recommended
473	---	---	473	473	Delaware River Basin Commission	02	497	552	552
473	---	---	473	473	Total Appropriation		497	552	552
<u>Distribution By Object</u>									
<u>Special Purpose--</u>									
473	---	---	473	473	Expenses of the Commission		497	552	552
473	---	---	473	473	Total Special Purpose		497	552	552
<u>OTHER RELATED APPROPRIATIONS</u>									
2	---	---	2	2	Total Capital Construction		2	2	2
475	---	---	475	475	Total General Fund		499	554	554

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

OBJECTIVES

1. To provide disposal capacity for specified low-level radioactive waste generated within State borders.
2. To assure the proper, safe and efficient management and disposal of these wastes in accordance with established procedures.
3. To provide the legal framework for a cooperative regional approach for meeting state responsibilities.

Program Classification

10. Northeast Interstate Low-Level Radioactive Waste Commission--This Commission was created September 1, 1983 (NLSA 32:31-1 et seq.) and enters New Jersey as a party state within a compact which currently includes the State of Connecticut. The Commission acts in an advisory and coordinative capacity for the administration of the compact and ensures that the states' collective interest are considered in the siting, development and management of regional facilities. Membership is comprised of one member per party state or two per host state, to be appointed by the Governor.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL
 9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended				Requested	Recommended
---	70	---	70	70	Northeast Interstate Low-Level Radioactive Waste Commission	10	---	214	100
---	70	---	70	70	Total Appropriation	---	---	214	100
---	70	---	70	70	Distribution By Object Special Purpose-- Expenses of Commission	---	---	214	100
---	70	---	70	70	Total Special Purpose	---	---	214	100

60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

OBJECTIVES

1. To operate and maintain the free bridges and their approaches.
2. To protect Commission property and the public using the free bridges.

Program Classification

07. Delaware River Joint Toll Bridge Commission--This Commission was created (RS 32:8-1 et seq.) in December, 1934, by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of five members from each state appointed to purchase and to make free privately-owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey and Morrisville, Pennsylvania, to the New York state line. The bridges purchased and freed of tolls are maintained jointly and all expenditures borne equally by both states. At the present time, there are 13 free bridges under the jurisdiction of this Commission.

The Commission has constructed six toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks counties (as extended across the river to New Jersey) to the New York state line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time, the structures become free to be maintained in the same manner as the present free bridges over the Delaware. This budget is for the free bridges only.

EVALUATION DATA	Actual FY 1985	Actual FY 1986	Budgeted FY 1987	Budget Estimate FY 1988
Vehicular traffic.....	47,891,858	52,509,434	53,822,168	55,134,904

POSITION DATA

Budgeted Positions.....	71	71	71	71
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APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986				PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Year Ending June 30, 1988	
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended				Requested	Recommended
2,246	331	---	2,577	1,943	Delaware River Joint Toll Bridge Commission	07	2,202	2,202	2,202
2,246	331	---	2,577	1,943	Total Appropriation(a)	---	2,202	2,202	2,202

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recommended
1,419	---	-67	1,352	1,352				
					<u>Distribution by Object</u>			
					Personal Services--			
					Salaries and wages			
1,419	---	-67	1,352	1,352		1,347	1,347	1,347
					<u>Total Personal Services</u>			
87	---	-19	68	68		91	91	91
					Materials and Supplies			
228	---	58	286	286		229	229	229
					Services Other Than Personal			
48	---	16	64	64		48	48	48
					Maintenance and Fixed Charges			
30	---	---	30	30		30	30	30
					Special Purpose--			
					Other special purpose			
30	---	---	30	30		30	30	30
					<u>Total Special Purpose</u>			
434	331	12	777	143		457	457	457
					Additions, Improvements and Equipment			

It is recommended that \$400,000 in unexpended balances as of June 30, 1987 in the Additions, Improvements and Equipment account lapse to the General Fund.

(a) Reflects gross appropriation--State of Pennsylvania reimburses New Jersey for 50% of appropriation.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

OBJECTIVE

1. To provide a capital planning process within which the State's human, economic and physical resources can be developed and utilized in an effective manner.

Program Classification

08. New Jersey Commission on Capital Budgeting and Planning--The Commission is responsible for the yearly preparation of the State Capital Improvement Plan consisting of a detailed list of all capital projects recommended to be undertaken or continued for the next three fiscal years, forecasts as to capital requirements of State agencies for four fiscal years following, a schedule of recommended appropriations from bond funds and review of current capital projects. The Commission is also responsible for the review of any legislation concerning capital appropriations or indebtedness of the State. In addition, the Commission prepares recommendations concerning maintenance of physical properties and equipment of State agencies.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recommended
230	5	5	240	237	New Jersey Commission on Capital Budgeting and Planning	08	248	248	248
230	5	5	240	237	Total Appropriation		248	248	248
					<u>Distribution By Object</u>				
					Special Purpose--				
					Expenses of the Commission				
230	5	5	240	237		248(a)	248	248	
230	5	5	240	237	Total Special Purpose		248	248	248

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
---	350	---	350	300				
					OTHER RELATED APPROPRIATIONS			
					Total Capital Construction			
230	355	5	590	537		248	498	498
					Total General Fund			

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENT REVIEW AND OVERSIGHT
 9180. STATE AND LOCAL EXPENDITURE AND REVENUE POLICY COMMISSION

OBJECTIVES

1. To study the State and local tax structure, the structure of state expenditures, mandated spending formulas and related fiscal matters.
2. To review the constitutional and statutory provisions relating to taxes imposed by the State and local political subdivisions for greater efficiency in the assessment and collection of taxes.
3. To study and investigate the ways in which State financing of education under C18A:7A-3 has been implemented.
4. To review existing and future demand for governmental services at all levels within the State and the ability of the various levels of government to raise revenues necessary to provide such services.

Program Classification

09. The State and Local Expenditure and Revenue Policy Commission, enacted under Public Law 1984, Chapter 213, was established to review and study the State and local tax structure, the structure of State expenditures, and the relationship of State expenditures to the vitality of the State's economy. The Commission, comprised of 33 members, has the primary mission of developing recommendations to ensure that current and future State and local expenditures are equalized with revenue requirements and provide an equitable distribution of the cost of government, including methods utilized by the State in the financing of educational aid formulas.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					Year Ending -----June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
---	500	---	500	460	State and Local Expenditure and Revenue Policy Commission	09	667	333	333
---	500	---	500	460	Total Appropriation		667	333	333
					<u>Distribution By Object</u>				
					Special Purpose--				
---	500	---	500	460	Expenses of Commission		667	333	333
---	500	---	500	460	Total Special Purpose		667	333	333

It is recommended that the unexpended balances as of June 30, 1987 in this account be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENT REVIEW AND OVERSIGHT
 9190. GOVERNOR'S ADVISORY COMMISSION ON GAMBLING

OBJECTIVES

1. To study the social impact of gambling upon the lives of the residents of New Jersey.
2. To examine the role of legalized gaming as a revenue raising operation.
3. To determine the most effective method to conduct legalized gaming in New Jersey.

Program Classification

11. The Governor's Advisory Commission on Gambling, enacted under Public Law 1986, Chapter 115, was established to study the social impact of gambling upon the lives of the residents in the State and examine the most effective ways to conduct legalized gaming as a revenue producing operation. The Commission, consisting of 19 members, has the primary mission of developing recommendations on the social and financial impact of gaming operations on New Jersey.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----							Year Ending		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1987 Adjusted Approp	-----June 30, 1988-----	Recom- mended
---	---	---	---	---	Governor's Advisory Commission on Gambling	11	50	---	---
---	---	---	---	---	Total Appropriation		50	---	---
					<u>Distribution By Object</u>				
---	---	---	---	---	Special Purpose-- Expenses of the Commission		50 S	---	---
---	---	---	---	---	Total Special Purpose		50	---	---

It is recommended that the unexpended balances as of June 30, 1987 in this account be appropriated.

NOTES