

CAPITAL CONSTRUCTION

SUMMARY (amounts expressed in thousands)

	Year En	ding June 30,	1987		·-			Ending 0, 1989
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Request	Recom- mended
	5,953		5,953	1,381	Legislature			
500	309		809	18	Agriculture	125	100	100
1,030	5,029		6,059	6,049	Commerce, Energy and Economic Development	1,000	1,000	1,000
6,250	68,133	164	74,547	27,734		7,200	10,589	10,589
2,014	2,155	349	4,518	1,741	Defense	1,000	1,024	1,024
1,989	3,842	. 6	5,837	757	Education	624	55	55
17,955	135,936	-853	153,038	33,220	Environmental Protection	85,148	73,550	95,000
1,000	312		1,312	823	Health	500	1,530	1,530
12,650	42,182	976	55,808	12,079	Higher Education	19,100	16,000	16,000
12,000	26, 186		26,186	9,113		9,204	23,316	14,200.
8,331	13,086	2,176	23,593	6.957	Law and Public Safety	10,740	19,512	18,384
620	2,402	75	3,097	667	State	308		
143,000	16,255	-211	159,044	146,592	Transportation	181,719	331,000	331,000
21,705	46,045	-438	67,312	20,372	Treasury	41.891	54,331	26,891
21,703	46,043		52	37	Miscellaneous Executive Commissions	252	. 2	2 2
217,046	367,875	2,244	587,165	267,540	Total Appropriation,			
217,070	, 307,1070	~,~,	007,100	22. (2.12	Capital Construction	358,811	532,009	515,775

See Direct State Services section of Budget for description of programs and institutions.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA (amounts expressed in thousands)

	Year En	ding June 30.	1987		-		Year Ending June 30, 1989		
Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended	
·	5,953		5,953	1,381	Space planning, historical restoration and renovation in the State House and State House Annex				
	5,953		5,953	1,381	Total Appropriation, Legislature				

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

		Year En		1987				Year Ending June 30, 1989		
Orig. (S)Supp menta	ole-	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended	
						Beneficial Pest Laboratory-storage building	125			
						Biological control-greenhouses		100	100	
						Sub-Total Appropriation	125	100	100	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

0-1-	Year En	ding June 30,	1987	********		***	Year Ending June 30, 1989		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended	
500	298		798	7	Horse park development				
500	298		798	7	Sub-Total Appropriation				
						·			

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE—Continued 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

	Year En	ding June 30, Transfers	1987		•	1988	Year Ending June 30, 1989		
Orig. & (5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended	
	H.		. 11	11	Regulatory services - laboratory equipment				
	11		11	11	Sub-Total Appropriation				
500	309		809	18	Total Appropriation, Department of Agriculture	125	100	100	

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 2920. HEB JERSEY PUBLIC BROADCASTING AUTHORITY

A	PPROPRIATION D	,	•	n thousands) 0. 1987				Year Ending		
	Orig. & (5)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Totai Avai lable	Expended	ing the second s	1988 Adjusted Approp	Commission Request	Recom- mended	
	1,000 30 S	29 		1,029 30	1,019 30	Purchase and replacement of equipment UBGO FM-Newark	1,000	1,000	1,000	
•	1,030	29		1,059	1,049	Sub-Total Appropriation	1,000	1,000	1,000	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION	•	s expressed in Ending June 30,	•		alaeria. G		Year Ending		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988. Adjusted Approp	Commission Request	Recom- mended	
	5,000) <u></u>	5,000	5,000	New Jersey Science/Technology Center at Liberty State Park				
	5,000		5,000	5,000	Sub-Total Appropriation				
1,030	5,029		6,059	6,049	Total Appropriation,Department of Commerce, Energy and Economic Development	1,000	1,000	1,000	

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REMABILITATION

	•	•	•				Year E	inding
	Year End	ding June 30,	1987		<u>-</u>		June 30	, 1989
0rig. &		Transfers				1988		
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
					Bureau of State Use Industries			
	1,309		1,309		Repairs and renovations			
	27,526		27,526	19,871	System-wide program support Additional bed spaces			
	27,320		27,020	17,071	Correctional Facilities: New Jersey State Prison			
V 12 41 11 4 1 4					Wing 7 renovations		178	178
800	1		801	575	kitchen replacement East Jersey State Prison	7,200		
					Infirmary renovations		1,050	1,050
1,500			1,500		Multipurpose building		500	500
1,500			1,500	821	Security wall replacement			
					Increase electrical capacity-Marlboro Camp		127	127
;	18		18	14	improvement to water supply system, phase !!			
	1,498		1,498	84	Facility renovations			
	,,		.,,		Bayside State Prison			
	1,700		1,700		Roof replacement			
					Electrical improvements	·	1,300	1,300
·					New food service facility		210	210
,	245		245	40	Administration building addition			
					Southern State Correctional Facility Central dining hall		120	120
					Riverfront State Prison		120	120
	23,655		23,655	841	Additional bedspaces Edma Mahan Correctional Facility	No. 2		·
4 2 4					for Women			•
·	500		- 500		Renovate infirmary Adult Diagnostic and Treatment			
					Center, Avene			-
750		·	750	30	Roof repair and replacement Garden State Reception and Youth			
					Correctional Facility New sewage treatment			
					plant - Wharton tract		618	618
	773	-345	428	327	Roof replacement Albert C. Wagner Youth			
	•				Correctional Facility			
	17		17	14	Life safety improvements			
	500		500 .	3	Sewage treatment plant		354	354
					Mountainview Youth Correctional Facility	У	415	/15
	300		300		Facility renovations-High Point unit Sewage treatment plant, Stokes.		413	415
	300		300		Forest unit			
. · · ·					Sewage treatment plant		1,269	1,269
	355	~~~	355		Miscellaneous capital projects		, 	
	5,143		5,143	1,845	Roof, window and other renovations	**		
	•				Lloyd Mccorkle Training School			
* 4	1 100	-525	674	672	for Boys and Girls			
	1,199	-323	0/4	0/2	Roof replacement New Jersey Training School for Boys			
	400		400		Gymnasium facility	· ·		<u> </u>
					Division of Management and General Suppo	rt	•	
	1,004	164	1,168	699	Revenue from distribution of surplus real property			
· · · · · · ·					Road repairs-various institutions		1,000	1,000
500			500		Officer alert system-various institutions			
			· · · · · · · · · · · · · · · · · · ·		Multipurpose building		50	50
	491		491	37	Industrial/vocational			
1,200	749	500	2,449	1,763	space-various institutions Deferred maintenance-various	: :		
•				-	institutions		1,375	1,375
	21		21	18	Planning and design			
	88	334	422	45	Additional bed spaces-various institutions			
	600		600	4	Electrical distribution			
	•		~~~	•	improvements			
and the second s					-,		and the second second	

26. DEPARTMENT OF CORRECTIONS...-Continued 10. Public Safety and Criminal Justice 16. Detention and Rehabilitation

	Year Er		1987			1000		Ending 30, 1989
Urig. & (5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
	19	36	55	26	Central office reallocation			
	22		22	5	Insurance loss reimbursement,			
					New Jersey State Prison			
							1,000	1,000
					Facility renovations-juvenile			
					facilities		750	750
					Water tower repairs-various			
					institutions		273	273
6,250	68,133	164	74,547	27,734	Total Appropriation, Department of Corrections	7,200	10,589	10,589
	mental	Orig. & (5)Supple- Reapp. & (R)Rec 19 22	Orig. & Transfers (5)Supple- Reapp. & (E) Emer- mental (R)Rec gencies 19 36 22	Orig. & Transfers (5)Supple- Reapp. & (E) Emer- Total mental (R)Rec gencies Available 19 36 55 22 22	(5)Supple- Reapp. & (E) Emer- Total Available Expended 19 36 55 26 22 22 5	Orig. & (5)Supple- mental (R)Rec (E) Emer- mental (R)Rec (E) Emer- yencies (E) Emer-	Orig. & (5)Supplemental Reapp. & (R)Rec Transfers (E) Emeragencies Total Available Expended Expended Adjusted Approp 19 36 55 26 Central office reallocation 22 22 5 Insurance loss reimbursement, New Jersey State Prison Expansion of immate work opportunities Facilities Water tower repairs-various institutions 6,250 68,133 164 74,547 27,734 Total Appropriation,	Orig. & Transfers (5)Supple- Reapp. & (E) Emer- Total Adjusted Approp Request 19 36 55 26 Central office reallocation

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. DEPARTMENT OF DEFENSE 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Year Ending June 30,			1987				Year Ei June 30		
Orig. &		Transfers	,,0,			1988		, 1707	
(S)Supple-	Reapp. &	(E) Emer-	Total			Adjusted	Commission	Recon-	
menta!	(R)Rec	gencies	Available	Expended	:	Арргор	Request	mended	
			4		Federal participation				
	4		7		Statewide Programs:				
819	197	-543	473		Deferred maintenance program	900	700	700	
	720	-520	303		Renovations and improvements	100	100	.100	
103									
		165	165	165	Handicapped access projects				
		129	129	129	Various MVSB roof restorations				
		57	57	57	Fire suppression systems				
					various locations		2.72		
					Armories:				
		53	53	.53	Newton Armory				
					oil burner replacement				
		29	29	29	Sea Girt				
•					land.acquisition				
	38		38	5	Woodbury Armory				
		•		-	addition				
	73		73	27	Toms River Armory	•			
				,	addition-planning and design				
* ' '		23	23	23	Long Branch Armory roof				
	6		6		Phillipsburg Armory				
		•	101		boiler and burner				
	104		104		Fort Dix Regional Training Center				
240	361		601	565	Hackettstown Armory addition				
	74		74	40	Flemington Armory addition				
	20		20		Phillipsburg Armory				
					storm water detention system				
	. 6	·	. 6		Princeton Armory renovation		- -		
	8		. 8		Sea Girt				
	-		_		heating projects				
601	1		602		Washington Armory				
001			. 002		construction/renovations		149	149	
110			110		Freehold Armory		147	147	
110			110						
			4.0		construction/renovations	+==			
69		`	69	26	Dover Armory		•		
*		41			construction/renovations				
72			72	54	Lawrenceville Armory				
					construction/renovations				
		12	12	12	Atlantic City Armory window and				
		. 1			overhead door replacement				
		9	9		Teaneck Armory				
	100	· ·			windows and door replacement			·	
	17		17.		Liberty Armory project				
		89	89	80	Phillipsburg Armory				
		07 .	37	•	electric system replacement			4	
		67	. 67	67	Trenton Armory				
		. 0/	07	. 07	roof restoration	•			
and the second s		4			しいい しょうしいはしいい				

30. DEPARTMENT OF DEFENSE--Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Orig. & Transfers				1987		.	1988	Year Ending June 30, 1989	
	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
			105	105	52	Morristown Armory masonry restoration			
			84	84	84	West Orange Armory masonry restoration			
			65	65	65	Westfield Armory paving			
			96	96	96	Morristown Armory			
						paving/curb replacement			
	·					Bordentown Armory			
		=				additions and alterations NJDOO headquarters building:	 -	75	75
			110	110	110	Deck replacement			
		1504	2	2	2	Electronic security system			
		1 22 RJ	317	843		Control-miscellaneous projects			
_	2,014	2,155	349	4,518	1,741	Total Appropriation, Department of Defense	1,000	1,024	1,024

It is recommended that the unexpended balance as of June 30,1988 in this account be appropriated.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5010. DIVISION OF DIRECT SERVICES

APPROPRIATION DA	NTA (amounts	expressed in	thousands) -				Year	Ending
	Year En	ding June 30,	-		June 30, 1989			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
					Newark Skills Center:			
241		57	298	19	Window replacement			
-	57	-57			Roof replacement			
					Improvements/renovations	. 52		
	22		22		Educational equipment- Project Coed			
					,			
241	79		320	19	Sub-Total Appropriation	52		

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

	Orig. &	Year En	ding June 30, Transfers	1988	June 30				
. ((S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai l <i>a</i> ble	Expended		Adjusted Approp	Commission Request	Recom- mended
	748			748	. 59	Replacement of steam and condensate return lines		· 	·
						Demolition of building No. 2	272		
						· · · · ·		55	55
		21		21		Fire repairs-boys dormitory			
٠.		16		16		Renovations older building	·		
		89		89		Cottage renovations			
		33		33		Repairs and renovations			
		18		18		Roof replacement		:	
	· · ·	165		165	31	Glass replacement		·	·

34. DEPARTMENT OF EDUCATION -- Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT. 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS SOII. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

٠		Year En	nding June 30,	1987		-	1000	Year Ending June 30, 1989		
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended	
		136		136	3	Renovation of gym including roof .				
		110		110	110	Replacement of high pressure boiler				
		45		45	2	Barrier-free renovations				
	·	66		66	66	Masonry repair/interior painting				
		230		230	208	Re-roofing of various buildings				
		159		159	14	Lower lake dam replacement				
		17		17	13	Upgrade water system				
		135		135	42	Middle school fire repairs			~~-	
						Physical plant improvements	300			
		116		116	. 42	Bridge replacements				
	748	1,356		2,104	590	Sub-Total Appropriation	572	55	55	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT . 35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATION D	`	expressed in adding June 30,	·			÷		Ending 30, 1989
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	•
	16	6	22	~~*	Surplus property sales proceeds			
*****	· 16	6	22		Sub-Total Appropriation			

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 5070. DIVISION OF STATE LIBRARY

	Year En	ding June 30,	1987			1000	Year E 30 Year	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
1,000	1,448		2,448		Remodel State Library			
	943		943	148	Replace stack shelving at the Library for the Blind and			
*		· · ·			Handicapped	·		
1,000	2,391		3,391	148	Sub-Total Appropriation			
		that the unex			Sub-Total Appropriation	iated.		-
recommended that the unexpended balance as of June 30, 19	that the unexpended balance as of June 30, 19	pended balance as of June 30, 19	ce as of June 30, 19	30, 19	988 in this account be appropr	i ated.		

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

		V E		1007				Year (30 Sunc	
	Orig. &	****** [Edl C	nding June 30, Transfers	170/		•	1988		, 1707
+	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted : Approp	Commission Request	Recom- mended
		93	69	162	162	Professional services			
		2		2		Delaware and Raritan Canal			
		100		100		Wesley Lake cleanup			
		100		- 100		Takanassee Lake cleanup			
		3		3		Delaware and Raritan Canal			
	12.500 S	1,896	1.500	15,896	3,105	Union Lake dam repair		·	
		` 3		3		Deal Lake flume			
						Shore protection	12,000	12,000	
						Nienstedt Island erosion control	18		
		. 3		3		Capital control-Hunters and anglers Fish, Game and Wildlife:			
	500 l				1.50				
	130 5	291	-466	455	312	Major maintenance			
						Recreational development	250	325	32 5
						Renovations	·	2,725	675
					•	Ocean Programs:			
						Stormwater pollution control			15,000
						Monmouth County outfalls extension			8,000
						Repair combined sewer overflows Flood Control:		77.72	18,500
						Flood control projects	3,000		
		5,000		5,000		Molly Ann's Brook			
		400		400		Mahwah and Ramapo Rivers at Mahwah/Suffern	: : : : : : : : : : : : : : : : : : : :		***
		500		500		Ramapo River at Oakland			
		7.000		7,000		Lower Saddle River sub-basin			
		4,900	-69	4,831	1,522	Passaic Basin land acquisition			· ,
		100		100		Flood emergency preparedness			16
	at a constant					and flood marking			
		74		74		flood plain delineation			·
		2.000		2,000		Passaic River basin			
						Flood control program		710	710
-	13,130	22,465	1,034	36,629	5,101	Sub-Total Appropriation	15,268	15,760	43,210

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Orig. &	Year Er	nding June 30, Transfers	1987			1988		Ending 30, 1989
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai l <i>a</i> ble	Expended	•	Adjusted Approp	Commission Request	Recom- mended
	107,787		107,787	25,292	Hazardous site mitigation-Statewide site cleanup:	40,000	45,000	45,000
	26		26	16	Montclair State College	~~~		
	8		8	·	Jersey City State College	***		
	107,821		107,821	25,308	Sub-Total Appropriation	40,000	45,000	45,000

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that there be appropriated from the Shore protection account such sums as necessary for costs attributable to planning and administration of the Shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Hazardous site mitigation-Statewide site cleanup account such sums as necessary for costs attributable to planning; contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, subject to the approval of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Hazardous site mitigation-Statewide site cleanup account such sums as necessary for the purpose of competling potential responsible parties to cleanup hazardous waste sites, and for State oversight and inspection of potential responsible party cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION—Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

It is further recommended that of the amount appropriated for Hazardous site mitigation-Statewide site cleanup account, \$15.0 million shall be made available for a low interest loan program to water suppliers for providing alternative sources of water to replace contaminated supplies.

40. CONTIUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30,		1987		·-	1988	Year En June 30,			
(5	Orig. &)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai labie	Expended		Adjusted Approp	Commission Request	Recom- mended
	1,670		.			m		•	
	1,370 5.	965	-964	3,041	1,282	Major maintenance and	4,000	6,800	4,000
1.						rehabilitation program	4,000	0,000	4,000
		1,000		1,000		Repair and renovate Kuser Mansion			
						and High Point State Park	500		500
				401	489	Waterloo Village State aid grant Leonardo Marina repairs	300		300
		621		621		Allaire-Batsto visitor center			
		20		20					
		50		50	50	Grant to Cape May County to			
						restore lighthouse	13.000	2,700	
٠.						Development	10,000	.2,700	
					105	State land acquisition	10,000		
	125 5			125	125	Waterloo performance pavilion design			
	250			250		Raritan Canal Park improvements			
		1,000	-870	- 130	130	War Memorial renovations	50		
						Twin Lights Lighthouse	50 · 75		
						Allaire State Park, historic chapel	. /5	0 000	1 000
						Liberty State Park		2,200	1,290
		241		241		Aids to navigational facility			
	250 S			250		Imlaystown Pond dam repair			
		204		204		Capital control			
		589	-55	534	26	Multiple use historic sites	1,300		
		. 8 R	. 2	10		Parks-sale of capital property			
	3,665	4,698	-1,887	6,476	2,102	Sub-Total Appropriation	28,925	11,700	5,790

Notwithstanding the provisions of P.L. 1954, c. 48 (C52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that there be appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT 4876. PALISADES INTERSTATE PARK COMMISSION

	Year En	ding June 30.			Year Ending lune 30, 1989			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		. 1988 Adjusted Approp	Commission Request	Recom- mended
430 475	769 		1,199 475	516 	Parkway improvements Recreational development	700 	325 350	325 350
905	769		1,674	516	Sub-Total Appropriation	700	675	675

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION—Continued 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA	Campunts	evoressed	in	thousands)	

		Year En	ding June 30,	1987		•	1000	Year E 30 Year	
Orig (S)Sup ment	ple-	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
	 255	33 150		33 405	193	DEP Regional Office Building Mosquito Control Commission- mosquito control and			
						equipment replacement	255	415	325
	255	183		438	193	Sub-Total Appropriation	255	415	325

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. &	Year En	1988	Year E June 30					
(S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai läble	Expended	•	Adjusted Approp	Commission Request	Recom- mended
1,000			1,000	823	Laboratory equipment	500	730	730
	76		76		Upgrade of public and private substance abuse treatment facilities			
·	24		24		Miscellaneous construction projects			
	212		212	-	Improvement of Health Department laboratories and built-in equipment	· · · ·	800	800
1,000	312		1,312	823	Total Appropriation, Department of Health	500	1,530	1,530

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

APPROPRIATION DATA (amounts expressed in thousands)

	•	nding June 30,	•				Year Ending June 30, 1989		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended	•	1988 Adjusted Approp	Commission Request	Recom- mended	
12,000	137 283	-12,000	137 283		Advance planning and design Renewal and replacement projects	12,000	12,000	12,000	
12,000	420	-12,000	420		Sub-Total Appropriation	12,000	12,000	12,000	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

SO. DEPARTMENT OF HIGHER EDUCATION.-Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES STATE COLLEGE CONSTRUCTION

PROPRIATION DA		nding June 30. Transfers			-	1988	Year E 30June	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
					Glassboro State College			
	2,501	1,390	3,891	170	Deferred maintenance and renovations Jersey City State College			
	1,629	600	2,229	470	Deferred maintenance and renovations Kean College of New Jersey			
	1,225	790	2,015	382	Deferred maintenance and renovations The William Paterson College of New Jersey			
	1,851	1,654	3,505	302	Deferred maintenance and renovations Montclair State College			
	7		7		College Hall renovation			
	442		442		Carrino landfill site closure		·	
150 S			150		School of conservation-sewage system repairs	77-		
	1,774	895	2,669	511	Deferred maintenance and renovations Trenton State College			
· · ·	110	540	650	641	Deferred maintenance and renovations			
	62		62		Bliss Hall addition			
	37	`	37		Window restoration			
	181		181		Kendall Hall: fire curtains,			
				_	sprinklers and fire escapes			
, · 	107		107	. 8	Green Hall sprinkler system			
	- 53		53		Holman Halt new ventilation system			
	25		25		Phelps Hall roof replacement			
	95	. 21	116		Green Hall elevator renovations	·		
	169 93		169 93		Kendall Hatl electrical system repairs Armstrong - Bray new fire alarm			
			***		systems			
	88	15	103	17	Armstrong addition			
	11 130	-55	11. 75		Planning and roofing of Cromwell Hall Ely Allen Brewster			
					domestic hot water systems			
	90	45	135		Travers - Wolfe trash compactors			
	60		60		Remote alarm system			
	130		130	13	Kendali Hall roof replacement			
	120 220		120 220		Maintenance building-Roof replacement Green, Bliss, Kendall and Library-			
	220		22.0		replace gutters and water proofing			· · ·
	210		210	90	Bray Hall-replace HVAC units			
	75		75	36	Green Hall-lightning protection			
	6		6		Carpeting Roscoe L. West library	,-		
	67	9	76	75	Holman Hall PCB removal			
	120	5	125	124	Green Hall computer lab			
	·	180	180	158	Steam to gas conversion power plant			
		60	60		Armstrong Hall addition-phase II			
		60	60		Central control system-failsafe alarms			
		150	.150		Power house-emergency			
					generator and lighting			
		60	60		Replace piping-Cromwell Hall			
		61	61 237	29	Travers Wolfe caulking Kendall Hall-replace HVAC			
		237	25/		system and renovate auditorium			
		96	, 96		Cromwell Hall Painting Ramapo College of New Jersey			
· · · · · · · · · · · · · · · · · · ·	1,249	650	1,899	313	Deferred maintenance and renovations			
	1,689	382	2,071	1,375	Richard Stockton State College Deferred maintenance and renovations			
150	14,626	7.845	22,621	4,714	Sub-Total Appropriation			722
		<i></i>						

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION—Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5600. RUTGERS, THE STATE UNIVERSITY

APPROPRIATION DATA (amounts expressed in thousands)

		Year En	ding June 30,	1987		· · · · · · · · · · · · · · · · · · ·		Year Ending June 30, 1989		
(S	Orig. &)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended	
						Rutgers, the State University				
		899		899	379	Winants Hall reconstruction				
		5,458	2,650	8,108	1,824	Deferred mainteance and renovations				
	500 S	1,825		2,325	701	Victor Building replacement	4,350 5	2,000	2,000	
		1,810		1,810	1,660	Athletic facilities				
	500	9,992	2,650	13,142	4,564	Sub-Total Appropriation	4,350	2,000	2,000	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA (amounts expressed in thousands)

		Year En	ding June 30,	1987			4000	Year E 30 June 30	
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
		1,598	1,481	3,079	500	Miscellaneous projects			
-		6,083		6.083	500	Institute for Medical Research,			
		-1				Renovation or construction			
		9,450		9,450	800	Medical education building, Stradford			
						Coriell Center	750		
		11		11		Teaching building at Middlesex			
						Environmental and Occupational			
						Health Sciences Institute building	2,000	2,000	2,000
•		2		. 2	1 .	Miscellaneous projects		·	
-		17,144	1,481	18,625	1,801	Sub-Total Appropriation	2,750	2,000	2,000

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

	Year En	ding June 30,	1987			1000	Year Ending June 30, 1989		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended	
		1,000	1,000	1,000	Deferred maintenance and renovations	· · ·		. '	
		1,000	1,000	1,000	Sub-Total Appropriation				
12,650	42,182	976	55,808	12,079	Total Appropriation, Department of Higher Education	19,100	16,000	16,000	

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

	Orig. &	Year En	ding June 30, Transfers	1987		·•	1988	Year E June 30	
(S))Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
٠.		4,427		4,427	21	Renovation and improvement of psychiatric facilities			
		670		670	5	Upgrade food service facilities			
						Community grant program		2,610	2,000
		744		744	284	Life safety and fire		-,	,
						protection			
						Greystone Park Psychiatric Hospital			
		2	500	502	500	Tie into Parsippany - Troy Hills	•		
		_				water systems			
						Forensic Psychiatric Hosiptal			
						New hospital facility		5,864	5,400
						Mariboro Psychiatric Hospital			
		11		11		Life safety and fire protection			
		135		135	49	Food service improvement			
						Ancora Psychiatric Hospital			
		142		142		Radiator valves			
						Senator Garrett W. Hagedorn			
						Center for Geriatrics	100		
		·				HVAC improvements		400	
		6,131	500	6,631	859	Sub-Total Appropriation		8,874	7,400

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

0-ia +	Year En	nding June 30, Transfers	• · · · · · · · · · · · · · · · · · · ·	1988	Year E June 30			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
	1,354	*	1,354	712	Renovation and improvement	· · ·		
	3,636		3,636	3,631	Development and improvement of community facilities for the			
					mentally retarded			
	1,000		1,000	239	Upgrade food service			
	. 30		30	26	Advance planning and design Vinetand Developmental Center			
	2		. 2		Life safety and fire protection Woodbine Developmental Center			
	203		203		Window glaze			
	1,891		1,891	171	Sewage treatment plant			
· · · <u></u> ·				<u></u>	Woodbridge Developmental Center education therapy building		3,500	3,500
	1	**		1 474 15	Hunterdon Developmental Center			•
	15		15		Life safety and fire protection various institutions			
					Edward R. Johnstone Training and			
	•	•			Research Center			
	25		25	13	Valentine Hall fire			· · ·
	8,156		8,156	4,792	Sub-Total Appropriation		3,500	. 3,500

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES.—Continued 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATION DATA (amounts expressed in thousands)

	Year En		1987			,		tear Ending June 30, 1989		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended			1988 Adjusted Approp	Commission Request	Recom- mended	
	2,069		2,069	2,069	Residential	rehabilitation center				
	2,069		2,069	2,069	Sub-Total	Appropriation				

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. RELATED SOCIAL SERVICES PROGRAMS 7570, DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATION DATA (amounts expressed in thousands) Year Ending -Year Ending June 30, 1987--June 30, 1989-Transfers (E) Emer-Orig. & (5)Supple-Total **Adjusted** Commission Recomgencies Avai lable Expended Αρριορ Request mended

mental (R)Rec gencies Available Expended Approp Request mended

--- 700 --- 700 74 Program improvements - BYFS
residential facilities --- --- ----- 700 --- 700 74 Sub-Total Appropriation --- --- ---

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

	•							inding
	Year En	ding June 30,	1987	*****			June 30), 1989
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
					Program improvements-various			
					institutions		750	
	649		649	163	Asbestos removai			
	12		12	12	Construction of Veterans' Cemetery			
	123		123	10	Construction of third veterans'			
					nursing home	· ·		
	232		232	231	Hazardous and toxic substances			
					abatement-department facilities			
	1,200		1,200		Facilities security			
· · ·					Accreditation improvements	2,266	1,852	1,800
					Physical plant-various institutions	4,738	4,272	1,000
					Roads and approaches	2,200	2,000	
	4		4	· 1	Advance planning and design			
	105		105	44	fliscellaneous capital		<u>-</u>	
· · ·	10		10	- 10	Equipment and furnishings of		•	
					new office building			·
* 1	2,235	·	2,235	828	Life safety and fire protection			
					-various institutions			
	4,534	-500	4,034		Sale of land and buildings			
	9,104	-500	8,604	1,299	Sub-Total Appropriation	9,204	8,874	2,800

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES.--Continued 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 7520. DIVISION OF VETERANS' SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

	Year End	ding June 30,	1987		•		Year E June 30	inding), 1989
Orig. & (S)Supple- mentai	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
					Veterans' Cementary improvements		2,068	500
	26-		26	20	Miscellaneous improvements -			
					Veterans facilities			
	26		26	20	Sub-Total Appropriation		2,068	500
IT IS	recommended 3	cnat the unexp	pended balan	ce as or Ju	ne 30, 1988 in this account be appropria	ated.		
•						<u></u>		
	26,186		26,186	9,113	Total Appropriation, Department of Human Services	9,204	23,316	14,200

66. DEPARTMENT OF LAM AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

Year En		1987		-	1000	Year Ending June 30, 1989		
Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended	
105		105		Deferred maintenance Lodi and				
				Mayne roof repair				
				Model agencies		2,184	2,000 .	
				Renovations-Inspection stations		2,332	2,000	
				Purchase option-flemington				
				inspection station		730	730	
				Support facilities-inspection stations		1.836	1,224	
272		472	261	Deferred maintenance				
5,833	3,877	9,710	1,780	DMTV-master plan land acquisition,				
•		•	•	lane construction and renovations	4,000			
		90		Handicapped accessibility				
1,133		1,133	475					
		3,000		OMV-central office				
7,343	3,877	14,510	2,516	Sub-Total Appropriation	4,000	7,082	5,954	
	Reapp. & (R)Rec 105	Reapp. & (E) Emer- (R)Rec gencies 105 272 5,833 3,877 1,133	Reapp. & (E) Emer- (R)Rec gencies Available 105 105 272 472 5,833 3,877 9,710 90 1,133 1,133 3,000	Reapp. & (E) Emer- gencies Total Available Expended 105 105 272 472 261 5,833 3,877 9,710 1,780 90 1,133 1,133 475 3,000	Transfers	Transfers	Transfers 1988 1988 1988 1988 Adjusted Approp Request 1988 Adjusted Approp 1988 1988 Adjusted Approp 1988 1988 Adjusted Approp 1988 1988 1988 Adjusted Approp 1988	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	Orig. &	 Year En	ding June 30, Transfers	1987		•	1988	Year (30 Year)	
(S)Supple mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Ad justed Approp	Commission Request	Recom- mended
						Marine Police:			
		-+-				Burlington station	311	1,757	1.757
						Port Newark		1,397	1.397
	343	250		593	- 3	Lower Ocean County		•	
						land acquisition and design			
	370	 		370	. 4	Bulkhead repair	5 - 5 - 5 - 5	· · ·	
	358		-358			Monmouth Beach			
		 390	320	710	29	Point Pleasant		682	682
	449	300		749		Cumber Land County			
						State Police:			
	864	411		1,275	788	Deferred maintenance			
	:	595		595	588	Headquarters development			

66. DEPARTMENT OF LAW AND PUBLIC SAFETY -- Continued 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

	Year En	ding June 30, Transfers	3, 1987			1988	Year Ending June 30, 1989		
Orig. & (5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended	
<u></u>					Renovations and alterations		477	477	
					Gun range development study		250	250	
170		-170			Purchase option-		•		
•					Tuckerton patrol station			~~~	
					Purchase option-				
					Edison patrol station	232		·	
1,246		-1,246			Warehouse-West Trenton	6,073			
738		-396	342		Regional headquarters-Hammonton		6,124	6,124	
	277		277		Truck weighing stations				
	20	-20			Records and identification systems				
					and communications building				
	3	1	4	4	Roof replacement-forensic science lab				
	443	151	594	2	Regional lab, Little Falls				
401			401	78	Roads and approaches		352	352	
	63		63	41	Deferred maintenance				
4,939	2,752	-1,718	5,973	1,537	Sub-Total Appropriation	6,616	11,039	11,039	

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION D	VATA (amounts Year Er		Year Ending					
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
	75		75		Law Enforcement Training Institute			
	37	-37			Surplus lands sales proceeds			
	112	-37	. 75		Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Orig. &	Year En	ding June 30, Transfers	1987			1988	Year Ending June 30, 1989	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai labie	Expended	+1-1	Adjusted Approp	Commission Request	Recom- mended
·	2,879	54	2,933	2,802	Volumetric laboratory—Weights and Measures Complex		1,140	1,140
1 02			102	102	Weights and measures equipment	124	251	251
102	2,879	54	3,035	2,904	Sub-Total Appropriation	124	1,391	1,391
It is	recommended	that the unex	pended baland	ce as of Jun	e 30, 1988 in this account be appropriat	ed.		
8,331	13,086	2,176	23,593	6,957	Total Appropriation, Department of Law and Public Safety	10,740	19,512	18,384

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

	Year En	ding Jume 30, Transfers	1987	****	- .	1988	Year E June 30	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended
200 5			200	200	Sacred Heart Cathedral			
					Replace seats at State planetarium	23		
		75	75	75	Morven capital construction			
420	•		420	392	New planetarium instrument			
		, 			Morven rehabilitation-old			
					quarters	285		
620		75	695	667	Sub-Total Appropriation	308		

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA	(amounts expressed	1 in	thousands))
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Orig. &	Year En	nding June 30, Transfers	1987		••	•	1988		Ending 30, 1989
(5)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	: .		Adjusted Approp	Commission Request	Recom- mended
	2,402		2,402		Records storage center shelving, replacement	4			·.
	2,402		2,402		Sub-Total Appropriation				

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

620	2,402	75	3,097	667	Total Appropriation, Department of State	308	

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHMAY FACILITIES

Orig. &	Year Ending Jo	•	-			1988	Year (30 Year)	
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		Adjusted Approp	Request	Recom- mended
	26,802	-213	26,589	17,226	Federal Aid Interstate Highway Projects			
	1,123	-353	770	158	Federal Aid Urban System Highway Projects			
	227	-84	143	22	Federal Aid Consolidated Primary Highway Projects			
	167	-4	163	131-	Federal Aid Rural Highway Projects			
	4,845	-556	4,289		Federal Aid Bridge and Highway			
	{5,724 3,290 R}	638	9,652	1,013				
	67		67	62	Rail Freight			
143,000	2,383	-94 	2,289 143,000	1,233 143,000	Physical Plant Transportation Trust			
				• • •	Fund Account	181,719	331,000	331,000
143,000	44,628	-666	186,962	167,070	<u> Total Capital</u>	181,719	331,000	331,000
()	(28,947)	455	(28,492)	(20,699)	Less: Federal and/or Third Party Participation	()	()	()
143,000	15,681	-211	158,470	146,371	Sub-Total Appropriation	181,719	331,000	331,000

78. DEPARTMENT OF TRANSPORTATION—Continued 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

It is further recommended that any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act, "P.L. 1961, c. 32 (C54:8-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1988 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts to Direct State Services for highway maintenance. It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2 of the State Constitution, from increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

APPROPRIATION DATA (amounts expressed in thousands)

		-Year Ending	June 30, 1987						20. 1989
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Request	Recom- mended
		80	160	240	171	Station improvements			
		70	-28	42	42	Bus equipment			
		3	-3			Rail electrification			
		2,490	-1	2,489	2,186	Right-of-way improvements			
		485	-128	357		Public transportation			
						pro jects			
_						, - ,			
		3,128		3,128	2,407	Sub-Total .			
	()	(2,554)	()	(2,554)	(2,186)				
	()	(2,551)		(2,00.)	(21.00)	Participation	()	· ()	()
		574		574	221	Sub-Total Appropriation			

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

143,000	16,255	-211	159,044	146,592	Total Appropriation, Department of Transportation	181,719	331,000	331,000

It is recommended that there be appropriated the sum of \$365 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

	(amounts expressed in thousands)
Federal Aid Interstate and Dedesignation Projects	(20, 173)
Federal Aid Urban System Highway Projects	(12,014)
Federal Aid Consolidated Primary Projects	
Federal Aid Demonstration Projects	
Federal Aid Rural Highway Projects	(1,500)
Federal Aid Bridge and Highway Safety Projects	
Non-Federal Aid Transportation Projects, including	•
Grade Crossing, Physical Plant and Rail Freight Projects	(145, 103)
Betterments:	
Construction, reconstruction, improvements or	•
rebuilding of State Highways including	
resurfacing and major bridge repairs or	
rehabilitation	(17,000)
Non-Federal Local Aid Program	
Municipal Aid Projects	
Public Transportation Projects	

78. DEPARTMENT OF TRANSPORTATION -- Continued 69. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

It is further recommended that the unexpended balances as of June 30, 1988 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a construction program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget Officer and may direct said Legislative Budget Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA	(amounts expressed	in	thousands)	i

	Vane Cad	-					Year E Jame 30	
Orig. &	Year End	Transfers			-	1988		•
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Available	Expended		Adjusted Approp	Commission Request	Recom- mended
					Statewide Programs:			
	1,352 R							
	11,352 R/	-517	857		Sone: or			
500			500	358	Acquisition of property	500	500	500
					Roof repairs	2,000	7,000	4,000
250			250	17	Interior planning and renovations	5,006	10,456	7,641
350	255		605	315	Planning and maintenance improvements			
5,300	7,698	-2,500	10,498	1,520	Fire safety code compliance		12,100	3,000
	270	200	470	270	Professional services			
	71		71	17	Life safety improvements,			
	• • •				electrical compliance and		1	
					deferred maintenance			
	359		359	228	Life and safety planning			
4,700	7,785	-500	11,985	6,291	Fire and life safety and			
4,700	7,700	000	***, ***	0,27.	hazardous material removal	5,000	15,525	3,000
350			350		Rehabilitation-105-115 W.State Street			
350	100		100		New Building Contingency Fund			
		5,000	5,000		Purchase, aviation hanger facility-			
		3,000	3,000		Mercer County Airport			
	1	-1		·	Roof replacement-Kelsey Building			
	6,000		6,000		Purchase Motor Vehicle building			
	124		124	124	Mill Hill tax processing			
					center			
	246	6	240	30	Beneficial insect rearing repairs			
					Marine Science consortium laboratory	4,000		
1,000 S			1,000		Contingency reserve-Union Lake			
					dam repair and restoration			
	~~~	145	145		Control-miscellaneous projects			
					Capitol Complex:			
2.625	7,726	-1.250	9,101	7,260	Deferred maintenance	3,920	1,275	1,275
250			250	123	Parking lot improvements			
					Capital replacement	2,400	3,470	3,470
					Capital improvements	1,065	4,005	4,005
200			200		Ballast replacement-all buildings			
	1,237		1,237	878	Renovation of Taxation building			
	3,949	-	3,949	82	fire safety code compliance			
	57	-50	7		Office building repairs-			
	. 37	-30	,		Records Retention Center			
	. 6	250	256	177	Physical plant operation and maintenance			
			230		Renovation of Health and	•		
,	15	-15						
•				·	Agriculture buildings			
	45	-45			Balance HVAC system and replace			
			-		electrical power cables			
·	5		5		Planning and maintenance improvements			
	. 3	-3		, · · · · · · · · · · · · · · ·	Roof replacement and structural			
	-				repairs-education building			
	10	-10			Retrofit and modify elevators			
	1.	-1			Replace cooling coils-Health			
					and Agriculture building			
	424	104	528	264	Replace sidewalks, curbs, roads,			
					and parking lots			

#### 82. DEPARTMENT OF THE TREASURY--Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

•	Vone En	dina ben 20	1007				Year EndingJune 30, 1989	
Orig. &	Year En	Transfers	170/		·•	1988		, 1707
(5)Supple-	Reapo. &	(E) Emer-	Total			Adjusted	Commission	Recom-
mental	(R)Rec	gencies	Avai lable	Expended		Арргор	Request	mended
	1	_1			Vibration isolators-education building			
	144		144	121	Rebuild chillers and water tower			
	171	-	171	99	Facilities utilization study	-		
	1.738		1,738	1,138	Office space refurbishment			
·	13		13	. 1,100	Renovate Kelsey building			
		,		*-	conference room			
420	·	, <del></del>	420	357	Education building interior			
120			,,,,	307	design and renovations			
					State House and Annex:			
	.8	-8			Flood lighting			
450	325		775	294	Electrical transformer and other repairs			
450	2.000		2,000	274	Sprinkling systems			
	2,000		2,000		Building Authority renovations	5,000 5		
					Labor and Industry Building:	5,000 5		
375		·	375	150	Roof replacement			
	209	-192	17		Marble column replacement			
3,155	2	-1,000	2, 157	. 3	Renovations			
	ī	-1			Modify electrical transformers			
350	29	-233	146		Uninterrupted power supply-computer room			
	2	-1	1		Replace HVAC cooling tower			~~~
	3.000		3,000		Asbestos removal project			
	-1555		-,,,,,		Cultural Complex:			
	. 1	-1			Replace patio	·		
860			860		Ceiling replacement-museum/auditorium			
110			110		Exterior insulation-planetarium			
, 10					State Distribution Center:			
35			35		Renovations/improvements			
	63		63	3	Freezer expansion			
	03		0.5	J	Record Storage Center:			
	224		224		liater tower			
	111	198	309	150	Record Storage Center repairs			
100		1,0	,507	100	Justice Complex:			
	184		184		Increase chiller capacity			
	58		58	35	Landscape modifications			
75			75	. 36	Computer facility for energy			
,,			73	. 30	management system			٠
350			350	30.	insulation			
					·			
21,705	46,045	-438	67,312	20,372	Sub-Total Appropriation	28,891	54,331	26,891

It is recommended that the unexpended balance as of June 30, 1988 in this account be appropriated.

#### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

		•	ATA (amounts expressed inYear Ending June 30,				1000	Year I	Ending 0, 1989
	Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1988 Adjusted Approp	Commission Request	Recom- mended
	* * * ********************************	<del></del>		<del></del>		Development costs for aquarium, Camden	10,000 S		
			- <del></del>			Color matrix tote board for the New Jersey Sports and Exposition Auth	ority 3,000 S.		
						Sub-Total Appropriation	13,000		
	lt i	is recommended	that the unex	pended balance	as of June	e 30, 1988 in this account be appropria	ted.		·
	21,705	46,045	-438	67,312	20,372	Total Appropriation, Department of Treasury	. 41,891	54,331	26,891

# 90. MISCELLANEOUS EXECUTIVE COMMISSIONS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. ENVIRONMENTAL QUALITY 9140. DELAMARE RIVER BASIN COMMISSION

Orig. &	ATA (amounts Year En	ding June 30, Transfers	•			1988 Adjusted Approp	Year Ending June 30, 1989		
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended			Commission Request	Recom- mended	
2			. 2	2	Amortization of multipurpose dams	2	2	. 2	
2			2	2	Sub-Total Appropriation	2	2	2	

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

Orig. &	Year Ending June 30, Transfers		1987		•	1988	Year Ending June 30, 1989	
(S)Supple- mental	pple- Reapp. & (E) Emer-	Total Avai lable	Expended		Adjusted Approp	Commission Request	Recom- mended	
	50		50	35	Program planning revolving loan fund	250		
	50		50	35	Sub-Total Appropriation	250		
2	50		52	37	Total Appropriation,	252	2	

It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

## **NOTES**