

CHIEF EXECUTIVE
Summary of Appropriations by Program
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1990 Adjusted Approp.	Kean Admin. Request	Recommended
5,275	50	245	5,570	5,321			
					Management and Administration		
					Executive Management		
					5,538	5,416	5,196
5,275	50	245	5,570	5,321			
					<i>Total Appropriation</i>		
					5,538	5,416	5,196

CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PERSONNEL DATA				
Position Data				
Budgeted Positions	64	64	64	64

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
5,275	50	245	5,570	5,321	Distribution by Program			
					01	5,538	5,416	5,196
5,275	50	245	5,570	5,321	Total Appropriation			
						5,538	5,416	5,196
Distribution by Object								
Personal Services:								
4,136	5	-35	4,106	3,890		4,389	4,267	4,091
4,136	5	-35	4,106	3,890	Total Personal Services			
						4,389 ^(a)	4,267	4,091
214	6	-3	217	214		214	122	122
680	32	230	942	914		680	772	728
130	2	27	159	157		130	130	130
Special Purpose:								
					01	10	10	10
75			75	75	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on behalf of the State—operation of an official residence and other expenses			
					01	75	75	75
75			75	75	Total Special Purpose			
						85	85	85

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
40	5	26	71	71	Additions, Improvements and Equipment	40	40	40	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	110 ^R	-2	108	108	Executive Management	01	—	—	
—	110	-2	108	108	<i>Total Federal Funds</i>		—	—	
All Other Funds									
—	348 377 ^R	—	725	518	Executive Management	01	1,093	1,093	
—	725	—	725	518	<i>Total All Other Funds</i>		1,093	1,093	
5,275	885	243	6,403	5,947	GRAND TOTAL		6,631	6,289	

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

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