

# MILITARY AND VETERANS' AFFAIRS

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### Summary of Appropriations by Organization (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
5,168	1,281	1,490	7,939	7,752	<b>Military Services</b>			
8,051	387	-1,335	7,103	6,927	Central Operations	6,197	6,281	5,355
					National Guard Programs Support	6,245	6,732	6,149
<u>13,219</u>	<u>1,668</u>	<u>155</u>	<u>15,042</u>	<u>14,679</u>	<i>Subtotal</i>	<u>12,442</u>	<u>13,013</u>	<u>11,504</u>
					<b>Services to Veterans</b>			
2,996	204	99	3,299	3,046	Veterans' Program Support	4,350	4,539	3,015
11,078	129	114	11,321	11,173	Menlo Park Veterans' Memorial Home	12,164	12,460	12,449
6,395	27	-35	6,387	6,295	Paramus Veterans' Memorial Home	7,857	7,763	7,719
10,083	188	692	10,963	10,920	Vineland Veterans' Memorial Home	11,201	11,498	11,483
<u>30,552</u>	<u>548</u>	<u>870</u>	<u>31,970</u>	<u>31,434</u>	<i>Subtotal</i>	<u>35,572</u>	<u>36,260</u>	<u>34,666</u>
<u>43,771</u>	<u>2,216</u>	<u>1,025</u>	<u>47,012</u>	<u>46,113</u>	<i>Total Appropriation</i>	<u>48,014</u>	<u>49,273</u>	<u>46,170</u>

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 14. MILITARY SERVICES

#### OBJECTIVES

1. To provide command and operational control to all units of the New Jersey National Guard.
2. To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
3. To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
4. To operate, maintain, and preserve and extend the useful life of all physical facilities in support of New Jersey National Guard and Veteran's programs.
5. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
6. To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and the members of other reserve and active component military personnel in order to insure their ability to survive on the modern battlefield.
7. To provide centralized and integrated managerial and support services to all Departmental programs.

#### PROGRAM CLASSIFICATIONS

30. **Physical Plant and Support Services.** Comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans memorial homes, armories, buildings, and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial and housekeeping services.
40. **New Jersey National Guard Support Services.** Provides operational command and control as well as support to the State National Guard, whose mission is to protect life and property and the preservation of peace, order and public safety during times of emergency or disaster. In addition, provides for a trained and organized military force and individuals available at the call of the President in the event of war or other national emergency to augment the active military forces.
60. **Joint Training Center Management and Operations.** Provides accommodations, support and operations for the year round training of National Guard personnel at the Training Center in Sea Girt.
99. **Management and Administration.** Provides administrative services required for the effective operation of the department and all of its subordinate activities and operations including general management, management information systems, purchasing, accounting, budgeting, personnel, payroll, training and clerical services.

#### EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>PROGRAM DATA</b>				
<b>Physical Plant and Support Services</b>				
Number of buildings maintained .....	315	349	356	360
Square footage .....	2,767,688	4,417,197	4,425,852	4,260,452
Roads maintained (acres) .....	178.4	487.4	487.4	464.0
Land management (acres) .....	9,750	10,059	10,059	9,769
Authorized strength of Army National Guard .....	14,266	14,008	14,008	14,000
Strength of Army National Guard, June 30 .....	85%	79%	80%	88%
Authorized strength of Air National Guard .....	3,010	3,200	3,200	3,200
Strength of Air National Guard, June 30 .....	95%	95%	95%	100%
<b>Management of National Guard Installations</b>				
Facilities .....	87	88	89	93
Armories .....	41	41	41	42
Other .....	46	47	48	51
Use data (days) .....	9,619	9,947	10,244	21,952
Military .....	3,075	3,181	3,276	14,782
Other State agencies .....	918	950	978	1,351
Private/Public .....	5,626	5,816	5,990	5,819
<b>Management of Joint Training Center</b>				
Individuals Trained				
New Jersey Military Academy .....	2,100	2,500	2,500	2,500
All others .....	13,500	15,000	—	—

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male minority .....	154	158	158	158
Male minority % .....	12.0	11.3	11.3	11.3
Female minority .....	379	397	397	397
Female minority % .....	29.6	28.3	28.3	28.3
Total .....	533	555	555	555
Total % .....	41.6	39.5	39.5	39.5
<b>Position Data</b>				
Budgeted Positions .....	267	270	280	286
Physical Plant and Support Services .....	98	98	98	95
New Jersey National Guard Support Services .....	15	15	15	14
Joint Training Center Management and Operations .....	29	29	14	14
Management and Administration .....	125	128	153	163
Positions Budgeted in Lump Sum Appropriation .....	—	30	—	—
Authorized Positions—Federal .....	110	118	118	124
Total Positions .....	377	418	398	410

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
<b>Distribution by Program</b>									
6,499	387	-748	6,138	5,975	Physical Plant and Support Services	30	5,250	5,734	5,271
1,552	—	-587	965	952	New Jersey National Guard Support Services	40	995	998	878
1,488	373	-217	1,644	1,585	Joint Training Center Management and Operations	60	658	692	676
3,680	908	1,707	6,295	6,167	Management and Administration	99	5,539	5,589	4,679
<b>13,219</b>	<b>1,668</b>	<b>155</b>	<b>15,042</b>	<b>14,679</b>	<b>Total Appropriation</b>		<b>12,442</b>	<b>13,013</b>	<b>11,504</b>
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
7,503	—	170	7,673	7,570	Salaries and Wages		7,925	7,480	6,704
—	—	—	—	—	Positions Converted		—	148	—
<b>7,503</b>	<b>—</b>	<b>170</b>	<b>7,673</b>	<b>7,570</b>	<b>Total Personal Services</b>		<b>7,925<sup>(a)</sup></b>	<b>7,628</b>	<b>6,704</b>
1,796	—	22	1,818	1,816	Materials and Supplies		1,362	1,452	1,430
986	—	331	1,317	1,297	Services Other Than Personal		806	1,069	1,011
648	—	35	683	671	Maintenance and Fixed Charges		604	653	632
<b>Special Purpose:</b>									
643	113	61	817	813	Joint Federal-State Operations and Maintenance Contracts (State Share)	30	643	740	740
—	15 229 <sup>R</sup>	-242	2	—	Control-Physical Plant and Support Services	30	—	—	—
100	—	—	100	100	National Guard Recruitment Enhancement	40	100	100	—
38	—	-1	37	37	New Jersey Military Academy	40	38	38	38

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	45 169 <sup>R</sup>	-192	22	—				
5	—	—	5	—	60	—	—	—
15	—	4	19	19	99	5	5	5
—	888	—	888	888	99	20	20	20
—	—	2	2	2	99	—	—	—
801	1,459	-368	1,892	1,859		806	903	803
1,485	209	-35	1,659	1,466		939	1,308	924

### OTHER RELATED APPROPRIATIONS

1,024	3,130	205	4,359	2,829		—	10,592	—
14,243	4,798	360	19,401	17,508		12,442	23,605	11,504
—	166 <sup>R</sup>	17	183	8				
—	132 4,781 <sup>R</sup>	-14	4,899	4,899	02	—	—	—
—	16 817 <sup>R</sup>	1	834	800	30	6,070	5,744	5,744
—	5,912	4	5,916	5,707	40	1,391	1,256	1,256
14,243	10,710	364	25,317	23,215		7,461	7,000	7,000
						19,903	30,605	18,504

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1990, be appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990, in the Joint Federal-State Operations and Maintenance Contracts (State Share) account be appropriated for the same purpose.

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES

### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

#### OBJECTIVES

1. To identify and provide the services necessary to meet the needs of the veteran population in New Jersey.
2. To provide outreach programs to advise the New Jersey veteran population of the total spectrum of services available to them.
3. To provide veterans of the State domiciliary, medical and nursing care consistent with the acceptable professional standards for residents as established by the United States Veterans Administration and the New Jersey State Health Department.
4. To administer grant payments to orphans of veterans (RS 38:20-1), blind veterans and certain disabled veterans (RS 38:18-2, RS 38:18A-2).

#### PROGRAM CLASSIFICATIONS

20. **Domiciliary and Treatment Services.** Provides domiciliary, nursing and medical care to veterans and their eligible spouses at the memorial homes.
30. **Physical Plant and Support Services.** Comprises the planning, management, and operation of the physical assets

of the department and its subordinate activities including veterans' memorial homes, armories, buildings, and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial and housekeeping services.

50. **Veterans' Outreach and Assistance.** Assists veterans and their dependents in securing State and Federal benefits, including pensions, insurance, Civil Service veterans preference, tax exemptions and financial aid. Provides for the operation of field offices as well as the identification and operation of special programs to meet the specialized needs of the State veteran population.
70. **Burial Services.** Provides for the burial of eligible New Jersey veterans, their spouses and their dependents at the Brigadier General Doyle Memorial Cemetery (formerly the Arneytown Cemetery).
99. **Management and Administration.** Provides administrative services required for effective operation of the Homes including general management, purchasing, accounting, budgeting, personnel, payroll and clerical services.

#### EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>PROGRAM DATA</b>				
<b>Veterans' Outreach and Assistance</b>				
Number of veterans served .....	39,000	40,000	40,000	40,800
Number of claims processed .....	12,150	12,150	12,150	12,393
Field Offices .....	19	18	18	18
Operating full week .....	15	15	15	16
Operating partial week .....	4	3	3	2
Veterans' orphans receiving educational grants .....	31	31	31	41
Blind veterans receiving allowances .....	69	58	58	61
Paraplegic and hemiplegic veterans receiving allowances .....	338	294	294	300
Veterans transportation .....	—	28,925	30,000	34,000
Post traumatic stress disorder				
Number of counseling sessions .....	—	4,400	4,400	4,400
<b>Brigadier General Doyle Memorial Cemetery</b>				
Rated capacity .....	110,000	110,000	110,000	110,000
Number of new interments .....	841	1,004	1,600	2,000
Total interments .....	2,128	3,132	4,732	6,732
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	63	71	76	80
Veteran's Outreach and Assistance .....	49	53	58	55
Burial Services .....	14	18	18	25
Positions Budgeted in Lump Sum Appropriations .....	3	4	3	3
Total Positions .....	66	75	79	83

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental <sup>(S)</sup>	Reapp. & Recpts. <sup>(R)</sup>	Transfers & Emergencies <sup>(E)</sup>	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
1,639	138	216	1,993	1,790	<b>Distribution by Program</b>				
1,357	66	-117	1,306	1,256	50	3,175	3,364	1,855	
2,996	204	99	3,299	3,046	70	1,175	1,175	1,160	
					<b>Total Appropriation</b>				
					<b>4,350</b>				
					<b>4,539</b>				
					<b>3,015</b>				
					<b>Distribution by Object</b>				
					<b>Personal Services:</b>				
1,490	—	169	1,659	1,527	Salaries and Wages				
—	—	—	—	—	Positions Converted				
1,490	—	169	1,659	1,527	<b>Total Personal Services</b>				
639	—	-321	318	319	Materials and Supplies				
187	—	85	272	270	Services Other Than Personal				
102	—	96	198	197	Maintenance and Fixed Charges				
—	75	—	75	6	<b>Special Purpose:</b>				
225	—	1	226	200	50	—	—	—	
—	—	—	—	—	50	100 <sup>S</sup>	146	—	
33	—	—	33	20	50	800 <sup>S</sup>	1,060	—	
—	—	—	—	—	50	33	33	—	
30	—	-30	—	—	50	2 <sup>S</sup>	—	—	
—	—	—	—	—	50	—	—	—	
—	—	96	96	96	50	— <sup>(b)</sup>	—	—	
—	—	—	—	—	50	96	200	—	
—	—	—	—	—	70	17 <sup>S</sup>	—	—	
288	75	67	430	322	<b>Total Special Purpose</b>				
290	129	3	422	411	Additions, Improvements and Equipment				
					<b>121</b>				
					<b>121</b>				
					<b>121</b>				
<b>OTHER RELATED APPROPRIATIONS</b>									
945	—	—	945	792	<b>Total Grants-in-Aid</b>				
500	6	103	609	—	<b>Total Capital Construction</b>				
4,441	210	202	4,853	3,838	<b>Total General Fund</b>				
					<b>5,275</b>				
					<b>5,449</b>				
					<b>3,925</b>				

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.  
(b) Appropriation of \$164,000 distributed to applicable operating accounts.

# MILITARY AND VETERANS' AFFAIRS

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3610. VETERANS' PROGRAM SUPPORT**

**LANGUAGE PROVISIONS**

It is recommended that the unexpended balance as of June 30, 1990 in the Temporary Advisory Commission on Women Veterans of New Jersey account be appropriated for the expenses of the Commission.

It is further recommended that the unexpended balance as of June 30, 1990 in the Agent Orange Commission and Pointman accounts be appropriated for the expenses of the Commission.

It is further recommended that the unexpended balance as of June 30, 1990 in the Paupers' Re-interment account be appropriated for the expenses of paupers' re-interments.

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3630. MENLO PARK VETERANS' MEMORIAL HOME**

This Home provides domiciliary and nursing home care for New Jersey veterans with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community (C30:6AA-1 et seq.). Eligibility requirements are

honorable discharge from last enlistment, residence in the State for at least two years preceding date of application and lack of adequate means of support. There are 388 available hospital-infirmiry beds for nursing care and domiciliary care patients.

**EVALUATION DATA**

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>OPERATING DATA</b>				
Domiciliary and Treatment Services				
Rated capacity .....	388	388	388	388
Domiciliary service .....	40	40	40	40
Nursing service .....	348	348	348	348
Average daily population .....	367	374	388	388
Domiciliary service .....	38	38	40	40
Nursing service .....	329	329	348	348
Ratio: Positions/population .....	1/0.9	1/0.9	1/0.9	1/0.9
Annual per capita .....	\$28,812	\$29,874	\$31,350	\$32,085
Daily per capita .....	\$78.94	\$81.85	\$85.89	\$87.90

**PERSONNEL DATA**

**Position Data**

Budgeted Positions .....	404	411	411	434
Domiciliary and Treatment Services .....	307	306	307	328
Physical Plant and Support Services .....	69	70	69	69
Management and Administration .....	28	35	35	37

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
7,814	75	-65	7,824	7,751	<b>Distribution by Program</b>			
1,766	—	-128	1,638	1,627	20	8,643	8,934	8,934
1,498	54	307	1,859	1,795	30	1,803	1,889	1,889
11,078	129	114	11,321	11,173	99	1,718	1,637	1,626
<b>Total Appropriation</b>						<b>12,164</b>	<b>12,460</b>	<b>12,449</b>

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3630. MENLO PARK VETERANS' MEMORIAL HOME

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (6) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
8,614	—	145	8,759	8,666		9,733	9,622	9,622
—	—	—	—	—		—	42	42
—	—	—	—	—		—	250	250
14	—	—	14	14		16	16	16
8,628	—	145	8,773	8,680		9,749 <sup>(a)</sup>	9,930	9,930
1,156	22	-49	1,129	1,117		1,097	1,178	1,172
921	—	-34	887	884		951	976	976
99	—	10	109	108		100	109	104
					<b>Special Purpose:</b>			
—	—	10	10	10		—	—	—
—	—	10	10	10		—	—	—
274	107	32	413	374		267	267	267
<b>OTHER RELATED APPROPRIATIONS</b>								
—	—	63	63	60		—	—	—
11,078	129	177	11,384	11,233		12,164	12,460	12,449

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3640. PARAMUS VETERANS' MEMORIAL HOME

This facility opened in 1986 and provides nursing care for New Jersey Veterans (C30:6AA-1 et seq.). There are 172 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to

the community. Eligibility requirements are honorable discharge from last enlistment, residence in the State for at least two years preceding date of application and lack of adequate means of support.

### EVALUATION DATA

OPERATING DATA	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>Domiciliary and Treatment Services</b>				
Rated capacity .....	114	112	352	352
Average daily population .....	108	107	172	172
Ratio Positions/population .....	1/0.5	1/0.6	1/0.5	1/0.5
Annual per capita .....	\$43,491	\$58,832	\$45,680	\$44,878
Daily per capita .....	\$119.15	\$161.18	\$125.15	\$122.95



# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3640. PARAMUS VETERANS' MEMORIAL HOME

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	199	312	317	313
Domiciliary and Treatment Services .....	112	189	189	189
Physical Plant and Support Services .....	47	63	63	62
Management and Administration .....	40	60	65	62

Notes: Rated capacity was reduced by two in FY1989 due to construction; capacity was increased by 240 in FY1990 due to construction of Phase II.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
<b>Distribution by Program</b>								
3,593	5	75	3,673	3,607				
					20	5,111	4,798	4,798
1,286	—	-185	1,101	1,099				
					30	1,286	1,475	1,467
1,516	22	75	1,613	1,589	99	1,460	1,490	1,454
<b>6,395</b>	<b>27</b>	<b>-35</b>	<b>6,387</b>	<b>6,295</b>		<b>7,857</b>	<b>7,763</b>	<b>7,719</b>
<b>Distribution by Object</b>								
<b>Personal Services:</b>								
4,932	—	-13	4,919	4,855		6,206	5,980	5,980
—	—	—	—	—		—	32	32
20	—	-20	—	—		50	50	50
<b>4,952</b>	<b>—</b>	<b>-33</b>	<b>4,919</b>	<b>4,855</b>		<b>6,256<sup>(a)</sup></b>	<b>6,062</b>	<b>6,062</b>
708	—	-2	706	705		698	924	903
470	—	-1	469	451		733	554	552
127	—	—	127	126		84	148	127
<b>Special Purpose:</b>								
—	—	1	1	1		—	—	—
—	—	1	1	1		—	—	—
<b>138</b>	<b>27</b>	<b>—</b>	<b>165</b>	<b>157</b>		<b>86</b>	<b>75</b>	<b>75</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
—	—	51	51	4		—	—	—
<b>6,395</b>	<b>27</b>	<b>16</b>	<b>6,438</b>	<b>6,299</b>		<b>7,857</b>	<b>7,763</b>	<b>7,719</b>

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3640. PARAMUS VETERANS' MEMORIAL HOME

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Federal Funds	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	665 <sup>R</sup>	—	665	665	Management and Administration	99	—	—	—
—	665	—	665	665	<i>Total Federal Funds</i>				
6,395	692	16	7,103	6,964	<b>GRAND TOTAL</b>				
							7,857	7,763	7,719

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3650. VINELAND VETERANS' MEMORIAL HOME

Since 1900, this institution has provided nursing and domiciliary care for those veterans of New Jersey of every war and armed conflict since 1812 (C30:6AA-1 et seq.). In FY 1982, all domiciliary care beds were converted to nursing care beds. There are 300 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those

for whom rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, residence in the State for at least two years preceding date of application and lack of adequate means of support.

### EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
<b>OPERATING DATA</b>				
Domiciliary and Treatment Services				
Rated capacity	300	300	300	300
Average daily population	290	276	300	300
Ratio: Positions/population	1/0.8	1/0.8	1/0.8	1/0.8
Annual per capita	\$33,668	\$39,565	\$37,337	\$38,277
Daily per capita	\$92.24	\$108.40	\$102.29	\$104.87
<b>PERSONNEL DATA</b>				
Position Data				
Budgeted Positions	349	356	356	357
Domiciliary and Treatment Services	251	251	251	252
Physical Plant and Support Services	64	64	64	64
Management and Administration	34	41	41	41

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
6,706	119	512	7,337	7,299	<b>Distribution by Program</b>			
1,774	7	64	1,845	1,845	Domiciliary and Treatment Services	20	7,483	7,936
1,603	62	116	1,781	1,776	Physical Plant and Support Services	30	1,897	2,135
					Management and Administration	99	1,821	1,427
10,083	188	692	10,963	10,920	<b>Total Appropriation</b>			
						11,201	11,498	11,483

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3650. VINELAND VETERANS' MEMORIAL HOME

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental <sup>(S)</sup>	Reapp. & Recpts. <sup>(R)</sup>	Transfers & Emergencies <sup>(E)</sup>	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					<b>Distribution by Object</b>			
					Personal Services:			
7,857	—	427	8,284	8,253		9,055	8,985	8,985
5	—	-5	—	—		6	6	6
7,862	—	422	8,284	8,253		9,061 <sup>(a)</sup>	8,991	8,991
					<i>Total Personal Services</i>			
1,167	—	80	1,247	1,240		1,178	1,451	1,444
					Materials and Supplies			
679	—	177	856	854		597	680	677
					Services Other Than Personal			
108	—	10	118	118		120	131	126
					Maintenance and Fixed Charges			
					Special Purpose:			
—	—	2	2	—		—	—	—
					Compensation Awards			
—	—	1	1	—		—	—	—
					Other Special Purpose			
—	—	3	3	—		—	—	—
					<i>Total Special Purpose</i>			
267	188	—	455	455		245	245	245
					Additions, Improvements and Equipment			
<b>OTHER RELATED APPROPRIATIONS</b>								
—	—	3,683	3,683	2,737		—	—	—
					<i>Total Capital Construction</i>			
10,083	188	4,375	14,646	13,657		11,201	11,498	11,483
					<i>Total General Fund</i>			
					Federal Funds			
—	3,101 <sup>R</sup>	—	3,101	3,101	30	1,779	—	—
					Physical Plant and Support Services			
—	3,101	—	3,101	3,101		1,779	—	—
					<i>Total Federal Funds</i>			
10,083	3,289	4,375	17,747	16,758		12,980	11,498	11,483
					<b>GRAND TOTAL</b>			

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

43,771	2,216	1,025	47,012	46,113	<b>Total Appropriation, Department of Military and Veterans Affairs</b>	48,014	49,273	46,170
--------	-------	-------	--------	--------	---	--------	--------	--------

### DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

It is recommended that balances on hand as of June 30, 1990 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, be appropriated for the use of such residents.

It is further recommended that revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs be appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$35.00 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several veterans' homes be appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

It is further recommended that of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine, shall first be charged to the State Lottery Fund.

# NOTES