



GRANTS-IN-AID

The Appropriation recommendations included within the Grants-in-Aid section represents funds which are allocated to various public and private, non-profit agencies for State-supported services.

GRANTS-IN-AID
Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended
—	—	103	103	103	6,832	6,832	6,832
19,899	1,115	2	21,016	20,683			
24,285	1,696	706	26,687	23,665	20,199	19,742	17,402
73,439	303	113	73,855	73,400	23,473	23,853	23,521
11,653	467	24	12,144	11,222	88,477	111,513	111,513
—	—	300	300	300	14,561	10,887	10,887
26,223	239	1,319	27,781	27,426	—	—	—
203,599	1,444	-30,060	174,983	165,086	39,835	39,635	39,635
2,203,743	95,378	-1,755	2,297,366	2,257,394	192,576	206,269	188,766
14,756	251	—	15,007	14,873	2,484,816	2,698,725	2,678,575
265	—	—	265	233	18,056	21,642	14,756
1,075	1	—	1,076	1,038	265	265	265
9,690	18	127	9,835	9,817	1,145	1,145	1,145
251,700	1,560	157	253,417	252,543	10,900	10,900	10,500
3,288	541	-1,607	2,222	2,132	249,300	242,200	242,200
2,843,615	103,013	-30,571	2,916,057	2,859,915	3,153,456	3,396,629	3,345,997
					<i>Total Appropriation</i>		

GRANTS-IN-AID

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classification, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Agriculture in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Distribution by Program			
—	—	—	—	—		6,222	6,222	6,222
						6,222	6,222	6,222
					Distribution by Object			
					Grants:			
						222	222	222
						6,000	6,000	6,000
						6,222	6,222	6,222

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agriculture Business Development Incentive grant program be available for administration of the program. It is further recommended that the expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

10. DEPARTMENT OF AGRICULTURE 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classification, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Agriculture in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
—	—	103	103	103	Distribution by Program			
—	—	103	103	103		610	610	610
						610	610	610
					Distribution by Object			
					Grants:			
						300	300	300
						310	310	310
						610	610	610
						6,832	6,832	6,832

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and presentation of the Commission on Science and Technology in the associated evaluation data may be found in the program budget Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
19,899	1,115	2	21,016	20,683					
19,899	1,115	2	21,016	20,683	Distribution by Program				
					24	20,199	19,742	17,402	
						20,199	19,742	17,402	
					Distribution by Object				
					Grants:				
1,523	—	-152	1,371	1,371	24	1,371	1,590	1,371	
2,947	—	-295	2,652	2,652	24	2,652	2,785	2,652	
200	—	-20	180	180	24	180	189	180	
600	22	2	624	598	24	600	1,080	600	
3,052	—	-305	2,747	2,747	24	2,747	2,884	2,747	
950	—	-95	855	855	24	855	898	855	
2,718	—	-272	2,446	2,446	24	2,446	2,568	2,446	
355	—	-36	319	319	24	319	335	319	
550	—	-55	495	495	24	495	520	495	
300	161	-30	431	270	24	270	284	270	
1,143	—	-104	1,039	1,039	24	1,039	1,086	1,039	
264	—	-26	238	238	24	238	250	238	
500	—	-50	450	450	24	450	473	450	
—	—	1,440	1,440	1,435	24	1,440	2,500	1,440	
—	—	—	—	—	24	300	—	—	
4,797	932	—	5,729	5,588	24	4,797	2,300	2,300	
19,899	1,115	2	21,016	20,683		20,199	19,742	17,402	

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1994, in the Science and Technology Grants accounts be appropriated.

19,899	1,115	2	21,016	20,683	Total Appropriation, Department of Commerce and Economic Development	20,199	19,742	17,402
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GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
800	—	—	800	720	Housing Code Enforcement	01	800	800	800
6,520	—	—	6,520	6,420	Housing Services	02	6,520	6,520	6,520
9,145	—	450	9,595	6,913	Uniform Fire Code	18	8,725	8,725	8,725
<u>1,225</u>	<u>1,696</u>	—	<u>2,921</u>	<u>2,921</u>	Hackensack Meadowlands Development Commission	20	—	—	—
17,690	1,696	450	19,836	16,974	Total Appropriation		16,045	16,045	16,045
Distribution by Object									
Grants:									
800	—	—	800	720	Cooperative Housing Inspection	01	800	800	800
2,000	—	—	2,000	1,900	Shelter Assistance	02	2,000	2,000	2,000
4,460	—	—	4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
60	—	—	60	60	Neighborhood Housing Services of Trenton, Inc	02	60	60	60
8,845	—	450	9,295	6,624	Uniform Fire Code - Local Enforcement Agency Rebates	18	8,425	8,425	8,425
300	—	—	300	289	Uniform Fire Code - Continuing Education	18	300	300	300
315	—	—	315	315	Hackensack Meadowlands Development Commission-Debt Service	20	—	—	—
110	—	—	110	110	Hackensack Meadowlands Development Commission-Municipal Committee	20	—	—	—
675	1,696 ^R	—	2,371	2,371	Hackensack Meadowlands Development Commission - Operations	20	—	—	—
<u>125</u>	—	—	<u>125</u>	<u>125</u>	Hackensack Meadowlands Environmental Center	20	—	—	—
17,690	1,696	450	19,836	16,974	Total Grants		16,045	16,045	16,045

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Housing Code Enforcement program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1994, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1995, and March 1, 1995, containing written statistical and financial information on the expenditure of funds from the Shelter Assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1994, in the Prevention of Homelessness account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1994, in the Shelter Assistance account be appropriated.

It is further recommended that there be appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Uniform Fire Code program classification be payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1994, in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Regulatory Commissioners to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection and Energy, for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and be paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs.

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
4,350	—	203	4,553	4,393	05	5,150	5,150	4,850	
150	—	10	160	160	07	150	150	150	
380	—	—	380	380	08	392	772	740	
<u>1,715</u>	<u>—</u>	<u>43</u>	<u>1,758</u>	<u>1,758</u>	15	<u>1,736</u>	<u>1,736</u>	<u>1,736</u>	
6,595	—	256	6,851	6,691	Total Appropriation		7,428	7,808	7,476
Distribution by Object									
Grants:									
2,000	—	—	2,000	2,000	05	2,500	2,500	2,500	
1,125	—	—	1,125	1,125	05	1,125	1,125	1,125	
500	—	—	500	500	05	500	500	500	
150	—	—	150	—	05	—	—	—	
—	—	—	—	—	05	150	150	—	
375	—	—	375	375	05	375	375	375	
50	—	—	50	50	05	50	50	50	

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended		
50	—	—	50	50						
—	—	—	—	—	05	50	50	50		
—	—	—	—	—	05	50	50	50		
—	—	—	—	—	05	100	100	100		
—	—	—	—	—	05	50	50	—		
—	—	—	—	—	05	100	100	—		
100	—	—	100	100	05	100	100	100		
—	—	50	50	50	05	—	—	—		
—	—	47	47	47	05	—	—	—		
—	—	45	45	45	05	—	—	—		
—	—	40	40	40	05	—	—	—		
—	—	11	11	11	05	—	—	—		
—	—	10	10	—	05	—	—	—		
150	—	—	150	150	07	150	150	150		
—	—	10	10	10	07	—	—	—		
380	—	—	380	380	08	392	772	740		
—	—	15	15	15	15	21	21	21		
400	—	—	400	400	15	400	400	400		
50	—	—	50	50	15	50	50	50		
25	—	18	43	43	15	25	25	25		
315	—	—	315	315	15	315	315	315		
25	—	10	35	35	15	25	25	25		
900	—	—	900	900	15	900	900	900		
6,595	—	256	6,851	6,691		7,428	7,808	7,476		
24,285	1,696	706	26,687	23,665	Total Appropriation, Department of Community Affairs			23,473	23,853	23,521

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
73,439	303	113	73,855	73,400	Distribution by Program			
73,439	303	113	73,855	73,400	Institutional Program Support	13	88,477	111,513
					Total Appropriation		88,477 ^(a)	111,513
					Distribution by Object			
					Grants:			
67,499	303	—	67,802	67,392	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	60,480 12,400 ^S	98,916
140	—	—	140	95	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	140	140
—	—	—	—	—	Facilities Use Agreements	13	9,000	6,000
—	—	—	—	—	County Reimbursement Rate Increase	13	— ^(b)	—
5,800	—	—	5,800	5,800	Purchase of Community Services	13	6,457	6,457
—	—	113	113	113	Transportation Assistance for Inmate Family Visitations	13	—	—
73,439	303	113	73,855	73,400	Total Grants		88,477	111,513

Notes: (a) The FY 1994 Adjusted Appropriation includes a proposed supplemental appropriation of \$12,400,000 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account.
 (b) Appropriation of \$7,100,000 included in Purchase of Service for Inmates Incarcerated in County Penal Facilities account for comparative purposes.

LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1994 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

73,439	303	113	73,855	73,400	Total Appropriation, Department of Corrections	88,477	111,513	111,513
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GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and presentation for the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
90	—	80	170	155	Distribution by Program				
3,704	—	-56	3,648	3,622	Miscellaneous Grants-In-Aid	03	—	—	
3,794	—	24	3,818	3,777	Adult and Continuing Education	04	5,704	3,704	
					Total Appropriation		5,704	3,704	
					Distribution by Object				
					Grants:				
—	—	80	80	65	Teacher Recognition Program	03	—	—	
90 ^S	—	—	90	90	Regionalization Studies	03	—	—	
3,704	—	-56	3,648	3,622	New Jersey Youth Corps	04	3,704	3,704	
—	—	—	—	—	Youth Apprenticeship Program	04	2,000 ^(a)	—	
3,794	—	24	3,818	3,777	Total Grants		5,704	3,704	

Note: (a) Funds for the Youth Apprenticeship program were transferred to the Department of Education from an appropriation made to the Department of Labor.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
5,780	467	—	6,247	5,802	Distribution by Program				
5,780	467	—	6,247	5,802	Educational Programs and Student Services	30	7,905	7,000	
					Total Appropriation		7,905	7,000	
					Distribution by Object				
					Grants:				
—	—	—	—	—	Statewide Systemic Initiative to Reform Mathematics and Science Education	30	1,000	1,000	
—	—	—	—	—	Early Childhood Learning Center	30	100	—	
5,000	417	—	5,417	5,000	GoodStarts	30	6,000	6,000	
780	50	—	830	802	Math/Science Initiative	30	780	—	
—	—	—	—	—	Focus on Literacy	30	25	—	
5,780	467	—	6,247	5,802	Total Grants		7,905	7,000	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1994, in the GoodStarts program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1994, in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account be appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and presentation of the Department of Education in the Direct State evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
1,979	—	—	1,979	1,543	Distribution by Program			
1,979	—	—	1,979	1,543	99	852	83	83
						852	83	83
1,979	—	—	1,979	1,543	Distribution by Object			
1,979	—	—	1,979	1,543				
					99	852	83	83
						852	83	83

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and presentation of the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
100	—	—	100	100	Distribution by Program			
100	—	—	100	100	54	100	100	100
						100	100	100
100	—	—	100	100	Distribution by Object			
100	—	—	100	100				
					54	100	100	100
						100	100	100
11,653	467	24	12,144	11,222	Total Appropriation, Department of Education			
						14,561	10,887	10,887

DEPARTMENT OF EDUCATION

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

GRANTS-IN-AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	—	300	300	300				
—	—	300	300	300				
					Distribution by Program			
—	—	300	300	300	12	—	—	—
—	—	300	300	300		—	—	—
					Distribution by Object			
					Grants:			
—	—	300	300	300				
—	—	300	300	300	12	—	—	—
—	—	300	300	300		—	—	—
					Total Appropriation, Department of Environmental Protection and Energy			
—	—	300	300	300		—	—	—

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
6,904	22	320	7,246	7,220				
1,219	187	-140	1,266	1,239				
					Distribution by Program			
5,983	30	892	6,905	6,798	02	8,982	8,912	8,912
11,091	—	247	11,338	11,297	03	1,573	1,573	1,573
25,197	239	1,319	26,755	26,554	04	16,646	16,646	16,646
					Distribution by Object			
					Grants:			
1,610	—	—	1,610	1,605	12	12,000	12,000	12,000
621	—	—	621	621		39,201	39,131	39,131
115	—	—	115	115				
2,000	22	100	2,122	2,102	02	3,110	3,110	3,110
—	—	220	220	219	02	621	621	621
140 ^S	—	—	140	140	02	115	115	115
—	—	—	—	—	02	2,000	2,000	2,000
25	—	—	25	25	02	368	368	368
395	—	—	395	395	02	280	280	280
					Chronic Renal Disease - Research			
					Pharmaceutical Services for Adults With Cystic Fibrosis			
					Chronic Renal Disease - Research			
					Birth Defects Registry			
					Lead Poisoning Program			

GRANTS-IN-AID

Year Ending June 30, 1993						Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended		
615	—	—	615	615	02	615	615	615		
500	—	—	500	500	02	500	500	500		
350	—	—	350	350	02	350	350	350		
133	—	—	133	133	02	133	133	133		
150	—	—	150	150	02	150	150	150		
250	—	—	250	250	02	250	250	250		
197	—	—	197	197	03	197	197	197		
—	—	—	—	—	03	354	354	354		
609	—	—	609	609	03	609	609	609		
413	—	—	413	413	03	413	413	413		
—	187	-140	47	20	03	—	—	—		
—	—	900	900	900	04	900	900	900		
—	—	—	—	—	04	2,601	2,601	2,601		
—	26	—	26	26	04	7,062	7,062	7,062		
95	—	—	95	95	04	95	95	95		
1,033	—	—	1,033	1,030	04	1,033	1,033	1,033		
500 ^S	4	—	504	500	04	100 ^S	600	600		
370	—	—	370	370	04	370	370	370		
75	—	—	75	75	04	75	75	75		
250	—	-8	242	240	04	250	250	250		
1,850	—	—	1,850	1,789	04	1,850	1,850	1,850		
1,810	—	—	1,810	1,773	04	1,810	1,810	1,810		
600	—	—	600	600	12	—	—	—		
<u>10,491</u>	<u>—</u>	<u>247</u>	<u>10,738</u>	<u>10,697</u>	12	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>		
25,197	239	1,319	26,755	26,554	<i>Total Grants</i>	39,201	39,131	39,131		

Notes: (a) A portion of the Campus Grant Federal Match account is also funded from the Drug Enforcement Demand Reduction (DEDR) Fund, at a level of \$1,170,000. The DEDR Fund provides a portion of the necessary funds to meet the 20% federal match requirement of the Campus Grant.

(b) Prior to FY 1994, the Community Drug Programs account had been funded from the Drug Enforcement Demand Reduction (DEDR) Fund, at a level of \$8,092,000. This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant. The DEDR Fund no longer has sufficient balances to support this account at that level. In FY 1994, \$1,030,000 was appropriated from the DEDR Fund, and in FY 1995 that appropriation has been recommended to continue.

(c) Grants for compulsive gambling will be funded from the first \$600,000 in penalties collected by the Casino Control Commission.

LANGUAGE PROVISIONS

It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that the unexpended balance as of June 30, 1994 in the Pharmaceutical Services for Adults with Cystic Fibrosis account be appropriated.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal alcohol syndrome program.

It is further recommended that an amount not to exceed \$1,830,000 be appropriated to the Department of Health from monies deposited in the "Health Care Subsidy Fund" established pursuant to P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant mortality reduction program.

GRANTS-IN-AID

It is further recommended that the unexpended balance as of June 30, 1994, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be transferred from the Drug Enforcement Demand Reduction Fund \$2,200,000 to supplement the Community Drug Programs (State Share) account: of this amount \$1,170,000 shall be appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.

It is further recommended that an amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) as amended by P.L. 1991, c.182 and P.L. 1993, c.229 and the unexpended balance as of June 30, 1994 in this account be appropriated to the Department of Health to provide funds for compulsive gambling grants.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the presentation of the Department of Health in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<u>1,026</u>	—	—	<u>1,026</u>	<u>872</u>	Distribution by Program				
1,026	—	—	1,026	872	06	<u>634</u>	<u>504</u>	<u>504</u>	
					Total Appropriation				
					Distribution by Object				
					Grants:				
209	—	—	209	55	06	209	79	79	
392 ^S	—	—	392	392	New Jersey Emergency Medical Service Helicopter Response Program				
					06	—(a)	—	—	
<u>425</u>	—	—	<u>425</u>	<u>425</u>	06	<u>425</u>	<u>425</u>	<u>425</u>	
1,026	—	—	1,026	872	Total Grants				
					06	634	504	504	

Notes: (a) Beginning in FY 1994, the New Jersey Emergency Medical Service Helicopter Response Program was funded from the New Jersey Emergency Medical Service Helicopter Response Fund.

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to P.L. 1992, c.87 such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1994 in the New Jersey Emergency Medical Service Helicopter Response account be appropriated.

26,223	239	1,319	27,781	27,426	Total Appropriation, Department of Health	39,835	39,635	39,635
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50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

A complete description of the program classifications may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
23,698	—	4	23,702	23,702					
26,892	348	—	27,240	27,238	02	24,945	19,965	17,265	
115,695	1,096	-4	116,787	107,986	03	29,412	34,002	29,412	
<u>37,314</u>	<u>—</u>	<u>-30,060</u>	<u>7,254</u>	<u>6,160</u>	04	131,980	145,123	135,750	
203,599	1,444	-30,060	174,983	165,086	99	6,239	7,179	6,339	
						<u>192,576</u>	<u>206,269</u>	<u>188,766</u>	
Distribution by Program									
Support to Independent Institutions									
New Jersey Educational Opportunity Fund									
Student Financial Support									
Management and Administrative Services									
Total Appropriation									
Distribution by Object									
Grants:									
20,120	—	—	20,120	20,120	02	21,120	15,840	15,840	
2,400	—	—	2,400	2,400	02	2,400	2,400	—	
88	—	4	92	92	02	—	—	—	
—	—	—	—	—	02	65	65	65	
—	—	—	—	—	02	65	65	65	
—	—	—	—	—	02	65	65	65	
—	—	—	—	—	02	75	75	75	
—	—	—	—	—	02	65	65	65	
—	—	—	—	—	02	65	65	65	
—	—	—	—	—	02	100	100	100	
—	—	—	—	—	02	75	75	75	
790	—	—	790	790	02	850	850	850	
300	—	—	300	300	02	—	300	—	
17,271	134	—	17,405	17,405	03	18,110	21,200	18,110	
8,819	145	—	8,964	8,964	03	10,500	12,000	10,500	
602	67	—	669	669	03	602	602	602	
200	2	—	202	200	03	200	200	200	
1,427	—	—	1,427	1,425	04	1,427	1,127	1,127	

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
416	—	—	416	416	Schools of Professional Nursing	04	416	316	316
104,800	1,003	—	105,803	98,957	Tuition Aid Grants	04	121,280	134,830	125,480
3,062	31	—	3,093	1,809	Garden State Scholarships	04	3,062	3,062	3,062
225	—	—	225	108	Graduate Fellowships	04	30	—	—
65	4	—	69	31	Public Tuition Benefits Grants	04	65	65	65
4,000	23	-374	3,649	3,469	Edward J. Bloustein Distinguished Scholars Program	04	4,000	4,000	4,000
1,300	19	370	1,689	1,615	Urban Scholarships	04	1,300	1,300	1,300
400	16	—	416	156	Part-Time Tuition Aid Grants-EOF Students	04	400	423	400
30,000	—	-28,909	1,091	—	Tuition Stabilization Incentive Grant	99	— ^(a)	—	—
75 ^S	—	-75	—	—	Air Pollution Study on Low Emission Vehicles at NJIT	99	—	—	—
565	—	—	565	565	Marine Sciences Consortium	99	565	605	565
1,000 ^S	—	-1,000	—	—	Health Care Retrieval Technology Grants	99	—	—	—
974	—	—	974	974	Governor's School	99	974	974	974
—	—	—	—	—	Curriculum Integration	99	—	200	100
—	—	60	60	60	Humanities Program	99	—	—	—
3,000	—	-150	2,850	2,850	College Bound	99	3,000	3,000	3,000
750	—	-38	712	710	Higher Education for Special Needs Students	99	750	800	750
400	—	-20	380	380	Program for the Education of Language Minority Students	99	400	800	400
—	—	100	100	100	National Community Service-Innovative Projects	99	—	—	—
550	—	-28	522	521	Minority Academic Careers Program	99	550	600	550
—	—	—	—	—	Campus Climate Initiative	99	—	200	—
203,599	1,444	-30,060	174,983	165,086	Total Grants		192,576	206,269	188,766

Notes: (a) The fiscal year 1994 appropriation has been distributed to the State colleges and universities and the county colleges.

LANGUAGE PROVISIONS

It is recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c.132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges be 45,786 for fiscal year 1994.

It is further recommended that of the sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) account shall be expended on support for research activities, and that the Institute shall submit an annual audited financial statement to the Department of Higher Education which shall include a schedule showing the use of these funds.

It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1994, in the New Jersey Educational Opportunity Fund and Student Financial Support shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

It is further recommended that, if the tuition increase for 1994-1995 at any public institution exceeds 3 1/2 percent, that institution shall provide all its Tuition Aid Grant (TAG) recipients with institutional grants equivalent to the tuition increase amount in excess of 3 1/2 percent.

It is further recommended that an amount not to exceed \$2,750,000 be made available from the Tuition Aid Grant Program for the administrative expenses of the New Jersey Educational Opportunity Fund and Student Financial Support programs, subject to the approval of the Director of the Division of Budget and Accounting.

203,599	1,444	-30,060	174,983	165,086	Total Appropriation, Department of Higher Education	192,576	206,269	188,766
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DEPARTMENT OF HIGHER EDUCATION

It is recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health and Hospitals and the University of Medicine and Dentistry of New Jersey in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (B)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
121,009	—	—	121,009	121,001	Distribution by Program			
121,009	—	—	121,009	121,001	08	129,311	139,997	139,997
					Community Services			
					Total Appropriation			
					Distribution by Object			
					Grants:			
2,031	—	-964	1,067	1,067				
					Expansion of Children's Services Joint Initiative MHH/DYFS			
					08	—(a)	—	—
					450 Census Reduction Plan			
					08	—(b)	—	—
102,226	—	964	103,190	103,182	08	112,329(c,d)	118,310	118,310
					Community Care			
5,834	—	—	5,834	5,834	Community Mental Health Center—University of Medicine and Dentistry—Newark			
					08	5,884(e)	5,884	5,884
10,918	—	—	10,918	10,918	Community Mental Health Center—University of Medicine and Dentistry— Piscataway			
					08	11,098(f)	11,098	11,098
					Cost of Living Adjustment, Deferred Cost—Community Services			
					08	—(g)	2,140	2,140
					Cost of Living Adjustment— Community Services			
					08	—(g)	2,565	2,565
121,009	—	—	121,009	121,001	Total Grants			
					08	129,311	139,997	139,997

- Notes: (a) Appropriation of \$2,061,000 distributed to the Community Care account.
(b) Appropriation of \$9,407,000 distributed to the Community Care account.
(c) The fiscal year 1994 appropriation has been reduced by \$250,000 to reflect the transfer of responsibility for clients to the Division of Juvenile Services.
(d) The fiscal year 1994 appropriation has been reduced by \$1,500,000 to reflect the transfer of responsibility for clients to the Division of Developmental Disabilities.
(e) The fiscal year 1994 appropriation has been reduced to reflect the transfer of funds to the Employee Benefits accounts.
(f) The fiscal year 1994 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits accounts.
(g) Appropriation of \$4,222,000 distributed to the Community Care account.

LANGUAGE PROVISIONS

It is recommended that the amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of Higher Education for the University of Medicine and Dentistry of New Jersey first be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

It is further recommended that, with the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classifications and related presentation of the Department of Human Services in the Direct evaluation data may be found in the program budget State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
Distribution by Program								
1,584,484	85,043	-1,871	1,667,656	1,646,656	22	1,827,125 ^(a)	2,012,635	2,012,635
<u>60,096</u>	<u>5,238</u>	<u>—</u>	<u>65,334</u>	<u>62,813</u>	24	<u>57,642</u>	<u>54,462</u>	<u>54,462</u>
1,644,580	90,281	-1,871	1,732,990	1,709,469		1,884,767	2,067,097	2,067,097
Distribution by Object								
Grants:								
33,909	1	-19,805	14,105	14,105	22	22,796	44,381	44,381
—	—	—	—	—	22	—	43,689	43,689
—	—	—	—	—	22	71,550	71,550	71,550
3,352 ^S	—	-226	3,126	3,126	22	6,325	—	—
515,715	—	-82,529	433,186	433,186	22	494,842	510,581	510,581
358,528	—	—	—	—	22	—	—	—
22,387 ^S	15,427	100,183	496,525	475,525	22	439,095	450,850	450,850
111,227	54,822 ^R	-279	165,770	165,770	22	131,556	163,158	163,158
129,120	—	—	—	—	22	—	—	—
9,549 ^S	—	30,824	169,493	169,493	22	216,083	205,181	205,181
51,085	—	-7,178	43,907	43,907	22	45,449	47,748	47,748
37,361	—	-1,165	36,196	36,196	22	41,781	47,984	47,984
23,278	—	608	23,886	23,886	22	35,227	42,355	42,355
16,898	—	-617	16,281	16,281	22	17,611	31,537	31,537
6,158	—	823	6,981	6,981	22	7,221	7,394	7,394
15,379	—	2,228	17,607	17,607	22	20,915	22,472	22,472
15,682	—	6,927	22,609	22,609	22	26,321	30,511	30,511
11,576	—	9,960	21,536	21,536	22	22,806	23,025	23,025
37,018	14,793 ^R	-18,866	32,945	32,945	22	28,471	36,193	36,193
6,822	—	-616	6,206	6,206	22	7,363	7,461	7,461

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
1,788	—	-205	1,583	1,583	Pharmicare	22	2,132	2,330	2,330
15,684									
12,781 ^S	—	-6,806	21,659	21,659	Maternal & Child Health Expansion	22	33,629	47,024	47,024
2,207	—	1,220	3,427	3,427	Medicaid Expansion to Age 19 and 100% of Poverty	22	6,666	10,518	10,518
138,932									
8,048 ^S	—	-16,352	130,628	130,628	Medicaid Expansion-SOBRA	22	149,286	166,693	166,693
48,459									
11,637 ^S	5,238 ^R	—	65,334	62,813	Pharmaceutical Assistance to the Aged-Claims	24	57,642	54,462	54,462
1,644,580	90,281	-1,871	1,732,990	1,709,469	Total Grants		1,884,767	2,067,097	2,067,097

Notes: (a) The original appropriation was reduced by \$65 million by P.L. 1994, c.5.

LANGUAGE PROVISIONS

It is recommended that all funds recovered pursuant to P.L. 1968, c.413 (C.30:4D-1 et seq.) and P.L. 1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1995 shall be appropriated for payments to providers in the same program class from which the recovery originated.

It is further recommended that the amounts hereinabove appropriated for Payments for Medical Assistance recipients shall be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance shall be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

It is further recommended that the State appropriation be based on a federal financial participation rate of 48.94%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program shall be eliminated; provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

It is further recommended that in order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that for the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1995, for prescription expenditures made to providers in behalf of Medicaid clients shall be appropriated for the program Payments for Medical Assistance - Prescription Drugs.

It is further recommended that a revolving fund be continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein all appropriations and receipts of federal and other non-State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any law to the contrary and subject to federal approval, long term care facility rates shall be determined based on a single Statewide salary region. Rates shall be adjusted retroactive to July 1, 1994 to reflect the change in rate setting methodology.

It is further recommended that an amount not to exceed \$70,000 shall be appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

It is further recommended that the amount appropriated hereinabove for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

It is further recommended that, pursuant to the federal Omnibus Budget Reconciliation Act of 1993 which stipulates that the Medicaid resource look back period be extended from 30 months to 36 months and an indefinite period of ineligibility, all provisions related to Medicaid eligibility determination mandated by the federal law shall be implemented.

It is further recommended that the amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C.30:4D-20 et seq.), shall be available for the payments of obligations applicable to prior fiscal years.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D-20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

It is further recommended that notwithstanding the provisions of P.L. 1975, c.194(C.30:40D-20 et seq.) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged program shall be \$5.00. This copayment shall be effective on all prescriptions on or after July 1, 1992.

It is further recommended that notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged program shall continue throughout fiscal year 1995. All revenues from such rebates during the fiscal year ending June 30, 1995, shall be appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.

It is further recommended that in accordance with the repeal of P.L.1978, c.83, the Division of Medical Assistance and Health Services shall be empowered to competitively bid and contract for performance of federally mandated inpatient hospital services utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
103,988	4,456	66,820	175,264	172,129	Distribution by Program				
16,676	3	2,407	19,086	18,831	01	188,655	189,677	189,677	
36,797	—	27,841	64,638	64,439	02	21,293	21,212	21,212	
2,081	—	2,531	4,612	4,145	03	68,839	67,467	67,467	
159,542	4,459	99,599	263,600	259,544	04	4,112	12,743	12,743	
						Total State, Federal and All Other Funds Appropriation			
						282,899	291,099	291,099	
LESS:									
Casino Revenue Fund - Grants-in-Aid									
(14,905)	(—)	(—)	(14,905)	(14,860)	01	(14,905)	(14,905)	(14,905)	
(1,657)	(—)	(—)	(1,657)	(1,656)	02	(1,657)	(1,657)	(1,657)	
(7,374)	(—)	(—)	(7,374)	(7,183)	03	(7,374)	(7,374)	(7,374)	
(551)	(—)	(—)	(551)	(551)	04	(551)	(551)	(551)	
(24,487)	(—)	(—)	(24,487)	(24,250)	Total Casino Revenue Fund - Grants-in-Aid				
						(24,487)	(24,487)	(24,487)	

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
					Federal Funds				
(—)	(—)	(63,822)	(63,822)	(63,822)					
(—)	(3)	(2,407)	(2,410)	(2,390)					
(—)	(—)	(27,841)	(27,841)	(27,841)					
(—)	(—)	(5)	(5)	(5)					
(—)	(3)	(94,075)	(94,078)	(94,058)					
					Total Federal Funds				
(—)	(—)	(2,998)	(2,998)	(2,671)					
(—)	(—)	(2,526)	(2,526)	(2,059)					
(—)	(—)	(5,524)	(5,524)	(4,730)					
135,055	4,456	—	139,511	136,506					
					All Other Funds				
(—)	(—)	(2,998)	(2,998)	(2,671)					
(—)	(—)	(2,526)	(2,526)	(2,059)					
(—)	(—)	(5,524)	(5,524)	(4,730)					
					Total All Other Funds				
					Total Appropriation				
					Distribution by Object				
					Grants:				
815	—	—	815	815					
					Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children				
47,807	—	2,998	50,805	50,300	01	864	864	864	
5,120	—	—	5,120	4,791	01	52,918 ^(a)	52,694	52,694	
48,777	4,456 ^R	63,822	117,055	114,874	01	6,181 ^(b)	6,779	6,779	
1,469	—	—	1,469	1,349	01	127,170 ^(c,d)	127,795	127,795	
—	—	1,372	1,372	1,372	01	1,522	1,545	1,545	
					Developmental Disabilities Council				
12,094	—	—	12,094	12,066	02	1,192	1,192	1,192	
1,380	3	1,035	2,418	2,231	02	16,799	16,616	16,616	
3,000	—	—	3,000	2,960	02	2,800	2,951	2,951	
					Home Assistance				
202	—	—	202	202	02	— ^(e)	—	—	
36,797	—	27,841	64,638	64,439	02	502	453	453	
					Purchase of Adult Activity Services				
2,081	—	2,531	4,612	4,145	03	68,839 ^(f)	67,467	67,467	
					Purchase of Day Training Services				
—	—	—	—	—	04	4,112	4,543	4,543	
					Cost of Living Adjustment, Deferred Cost - Community Programs^(h)				
—	—	—	—	—	04	— ^(g)	3,976	3,976	
					Cost of Living Adjustment - Community Programs^(h)				
159,542	4,459	99,599	263,600	259,544	04	— ^(g)	4,224	4,224	
					Total Grants				
					LESS:				
(24,487)	(—)	(—)	(24,487)	(24,250)					
					Casino Revenue Fund - Grants-in-Aid				
(—)	(3)	(94,075)	(94,078)	(94,058)		(24,487)	(24,487)	(24,487)	
					Federal Funds				
(—)	(—)	(5,524)	(5,524)	(4,730)		(99,414)	(109,351)	(109,351)	
					All Other Funds				

- Notes:
- (a) The 1994 appropriation has been increased by \$1,339,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.
 - (b) The 1994 appropriation has been increased by \$8,000 to reflect the transfer of responsibility for clients from the Division of Mental Health and Hospitals.
 - (c) The 1994 appropriation has been decreased by \$75,000 to reflect the transfer of responsibility for clients to the Division of Juvenile Services.
 - (d) The 1994 appropriation has been increased by \$1,130,000 to reflect the transfer of responsibility for clients from the Division of Mental Health and Hospitals.
 - (e) Appropriation of \$2,000,000 distributed to applicable grant account.
 - (f) The 1994 appropriation has been increased by \$362,000 to reflect the transfer of responsibility for clients from the Division of Mental Health and Hospitals.
 - (g) Appropriation of \$7,514,000 distributed to applicable grant accounts.
 - (h) The 1995 recommendation is for all program classifications but is shown under program classification 04 for presentation purposes only.

GRANTS-IN-AID

LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1995, not to exceed \$3,500,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that skill development homes recoveries during the fiscal year ending June 30, 1995, not to exceed \$12,000,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, may be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

**54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
					Distribution by Program				
2,195	—	215	2,410	2,258					
					11	2,309	2,147	2,147	
2,262	—	-215	2,047	1,999					
					12	2,237	2,237	2,237	
4,457	—	—	4,457	4,257		4,546	4,384	4,384	
					Distribution by Object				
					Grants:				
1,922	—	215	2,137	1,985					
					11	2,009	2,009	2,009	
273	—	—	273	273					
					11	300	—	—	
					11	—(a)	69	69	
					11	—(b)	69	69	
132	—	—	132	132					
					12	145	145	145	

GRANTS-IN-AID

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
44	—	—	44	44	Recording for the Blind, Inc	12	—	—
2,086	—	-215	1,871	1,823	Educational Services for Children	12	2,092	2,092
4,457	—	—	4,457	4,257	<i>Total Grants</i>		4,546	4,384

Notes: (a) Appropriation of \$69,000 distributed to applicable operating accounts.
 (b) Appropriation of \$67,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and the presentation of the Department of Human Services in the Direct associated evaluation data may be found in the program budget State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
39,849	—	—	39,849	34,098	Distribution by Program			
39,849	—	—	39,849	34,098	Lifeline Programs	28	36,722	36,007
					<i>Total Appropriation</i>		36,722	36,007
					Distribution by Object Grants:			
2,678	—	—	4,042	3,740	Payments for Lifeline Credits(a)	28	—	—
1,364 ^S	—	—						
34,125	—	—	35,807	30,358	Payments for Tenants Assistance Rebates	28	36,722	36,007
1,682 ^S	—	—	39,849	34,098	<i>Total Grants</i>		36,722	36,007

Notes: (a) In fiscal year 1993, \$32,000,000 of the Lifeline Credit Program was funded by the Casino Revenue Fund. In fiscal years 1994 and 1995, the entire program is funded by the Casino Revenue Fund.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF FAMILY DEVELOPMENT

A complete description of the program classification and related presentation of the Department of Human Services in the Direct evaluation data may be found in the program budget State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
45,429	—	266	45,695	40,871	Distribution by Program			
45,429	—	266	45,695	40,871	Income Maintenance Management	15	54,979	52,929
					<i>Total Appropriation</i>		54,979	52,929

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
Distribution by Object									
Grants:									
—	—	113	113	54	15	—	—	—	
—	—	110	110	110	15	110	110	110	
105	—	—	105	105	15	105	105	105	
7,186	—	—	7,186	7,186	15	7,294	7,294	7,294	
—	—	—	—	—	15	— ^(a)	357	357	
—	—	—	—	—	15	— ^(b)	340	340	
35,338	—	—	35,338	32,442	15	12,592	10,279	8,433	
2,500	—	—	2,500	636	15	34,578	54,294	35,990	
—	—	43	43	38	15	—	—	—	
300	—	—	300	300	15	300	300	300	
45,429	—	266	45,695	40,871		54,979	73,079	52,929	

Notes: (a) Appropriation of \$353,000 distributed to applicable grant accounts.
 (b) Appropriation of \$201,000 distributed to applicable grant accounts.

LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI). The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the types of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

It is further recommended that notwithstanding any State law to the contrary, for those counties not participating in FDI, client participation in the JOBS program shall be consistent with the federal JOBS program; specifically, in priority order, 1) mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory JOBS participants not meeting target group definitions; and 3) JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the JOBS program shall only serve AFDC families in which the youngest child is at least three years of age.

It is further recommended that notwithstanding P.L. 1991, c.523 (C.44:10-22) the Family development initiative shall not be expanded beyond the existing eight counties for AFDC families or beyond existing municipalities for General Assistance clients without the approval of the Director of the Division of Budget and Accounting.

It is further recommended that in addition to the amounts hereinabove for the Family Development Program and Jobs Opportunity and Basic Skills Training accounts, an amount not to exceed \$4,000,000 be appropriated from the New Jersey Workforce Development Partnership Fund (P.L. 1992, C.44) for JTPA supplemental activity as of July 1, 1994.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
—	2,011	2,160	4,171	3,594	Initial Response/Case Management	16	3,980	3,980	3,980
107,845	641	17,426	125,912	124,806	Substitute Care	17	132,229	135,408	135,408
99,454	3	27,999	127,456	125,900	General Social Services	18	140,811	145,084	145,084
—	1,187	-66	1,121	1,060	Management and Administrative Services	99	1,134	1,134	1,134
207,299	3,842	47,519	258,660	255,360	Total State and Federal Appropriation		278,154	285,606	285,606
LESS:									
Casino Revenue Fund – Grants-in-Aid									
(3,333)	(—)	(—)	(3,333)	(3,333)	General Social Services	18	(3,434)	(3,537)	(3,537)
(3,333)	(—)	(—)	(3,333)	(3,333)	Total Casino Revenue Fund – Grants-in-Aid		(3,434)	(3,537)	(3,537)
Federal Funds									
(—)	(2,011)	(2,160)	(4,171)	(3,594)	Initial Response/Case Management	16	(3,980)	(3,980)	(3,980)
(—)	(—)	(17,426)	(17,426)	(17,426)	Substitute Care	17	(26,293)	(26,293)	(26,293)
(—)	(3)	(27,999)	(28,002)	(27,999)	General Social Services	18	(33,393)	(34,946)	(34,946)
(—)	(1,187)	66	(1,121)	(1,060)	Management and Administrative Services	99	(1,134)	(1,134)	(1,134)
(—)	(3,201)	(47,519)	(50,720)	(50,079)	Total Federal Funds		(64,800)	(66,353)	(66,353)
203,966	641	—	204,607	201,948	Total Appropriation		209,920	215,716	215,716
Distribution by Object									
Grants:									
—	—	2,218	2,218	2,218	Initial Response/Case Management	16	1,519	1,519	1,519
—	578	—	—	—	Restricted Grants	16	2,461	2,461	2,461
—	1,433 ^R	-58	1,953	1,376	Substitute Care	17	1,271	1,271	1,271
—	—	1,192	1,192	1,192	Other Residential Placements	17	11,030	11,030	11,030
9,730	—	207	9,937	9,887	Medically Fragile/Nursing Services Expansion	17	605	605	605
—	—	—	—	—	Residential/Group Home Placements	17	52,938 ^(a)	50,938	50,938
50,956	—	1,267	52,223	52,001	Foster Care	17	31,001	31,001	31,001
22,976	—	8,726	31,702	31,617	Subsidized Adoption	17	24,796	24,796	24,796
20,043	—	2,540	22,583	22,537	Special Home Services Providers	17	7,042	7,042	7,042
1,766	—	3,494	5,260	5,202	Cost of Living Adjustment – Substitute Care	17	— ^(b)	2,622	2,622
—	—	—	—	—	Deferred Cost of Living Adjustment – Substitute Care	17	— ^(c)	2,557	2,557
2,374	641 ^R	—	3,015	2,370	Domestic Violence Program	17	3,546	3,546	3,546
999	—	—	999	983	Child Assault Prevention Project	18	1,029	1,029	1,029
23,865	—	—	23,865	23,821	Purchase of Day Care Services	18	34,564	34,564	34,564
19,284	3	22,695	41,982	40,780	Purchase of Social Services	18	34,040 ^(d)	34,040	34,040
222	—	—	222	210	Public Awareness for Child Abuse Prevention Programs	18	228	228	228

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—					
—	—	—	—	—	18	—(e)	1,354	1,354	
111	—	—	111	111	18	—(f)	1,263	1,263	
30,859	—	542	31,401	31,259	18	115	115	115	
9,178	—	—	9,178	9,178	18	36,266	36,266	36,266	
—	—	—	—	—	18	9,456	9,456	9,456	
—	—	1,436	1,436	1,436	18	200	200	200	
—	—	3,326	3,326	3,326	18	1,502	1,502	1,502	
9,146	—	—	9,146	9,146	18	3,877	3,877	3,877	
126	—	—	126	126	18	9,422	9,422	9,422	
5,664	—	—	5,664	5,524	18	130	130	130	
—	—	—	—	—	18	5,835	5,938	5,938	
—	—	—	—	—	18	1,147	2,700	2,700	
—	458 ^R	-65	393	393	18	3,000	3,000	3,000	
—	61	—	—	—	99	388	388	388	
—	622 ^R	-1	682	621	99	536	536	536	
—	46 ^R	—	46	46	99	210	210	210	
207,299	3,842	47,519	258,660	255,360		278,154	285,606	285,606	
					LESS:				
(3,333)	(—)	(—)	(3,333)	(3,333)					
(—)	(3,201)	(47,519)	(50,720)	(50,079)		(3,434)	(3,537)	(3,537)	
						(64,800)	(66,353)	(66,353)	

Notes: (a) The 1994 appropriation has been decreased by \$1,339,000 to reflect the transfer of responsibility for clients to the Division of Developmental Disabilities and has been decreased by \$1,553,000 to reflect the transfer of responsibility for clients to the Division of Juvenile Services.

(b) Appropriation of \$2,618,000 distributed to applicable grant accounts.

(c) Appropriation of \$2,540,000 distributed to applicable grant accounts.

(d) The 1994 appropriation has been decreased by \$392,000 to reflect the transfer of the Adult Protective Services program to the Department of Community Affairs.

(e) Appropriation of \$1,209,000 distributed to applicable grant accounts.

(f) Appropriation of \$1,187,000 distributed to applicable grant accounts.

LANGUAGE PROVISIONS

It is recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.

It is further recommended that \$1,409,000 of the amount hereinabove for the Domestic Violence Program account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the Department of Human Services provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1994. The listing shall segregate out the administrative costs of such contracts.

It is further recommended that the funds recovered under P.L. 1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 1995, be appropriated.

It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from counties for persons under the care and supervision of the Division of Youth and Family Services be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1987, c.370 (C.26:2-148 et seq.), \$455,000 be allocated from the Catastrophic Illness in Children Relief Fund to fund the Family Day Care Provider Registration Act.

It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at six of the eleven State-operated day care centers that are now directly provided by the Division of Youth and Family Services may be transferred to the Purchase of Day Care account, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
157	—	-107	50	50				
157	—	-107	50	50				
					Distribution by Program			
					23	52	53	53
						52	53	53
					Distribution by Object			
					Grants:			
107	—	-107	—	—				
					23	—	—	—
50	—	—	50	50				
					23	52	53	53
157	—	-107	50	50		52	53	53

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

56. JUVENILE SERVICES

7593. JUVENILE COMMUNITY PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of Human Services, Juvenile Community Programs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Prog. Class.	1994 Adjusted Approp.	Year Ending June 30, 1995		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended	
1,444	—	—	1,444	1,440					
1,444	—	—	1,444	1,440					
Distribution by Program									
					34	2,119	2,119	2,119	
Juvenile Rehabilitation									
Total Appropriation									
Distribution by Object									
Grants:									
					34	2,119(a)	2,119	2,119	
Alternatives to Juvenile Incarceration Programs									
Total Grants									

Notes: (a) The fiscal year 1994 appropriation has been increased by \$578,000 to reflect the transfer of clients from the Division of Youth and Family Services.

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Prog. Class.	1994 Adjusted Approp.	Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended			
7,797	—	-43	7,754	7,754							
7,797	—	-43	7,754	7,754							
Distribution by Program											
					87	9,004	9,004	9,004			
Research, Policy and Planning											
Total Appropriation											
Distribution by Object											
Grants:											
6,930	—	—	6,930	6,930	87	7,034	7,034	7,034			
School Based Youth Services Program											
642	—	—	642	642							
Office for Prevention of Mental Retardation and Developmental Disabilities											
225	—	-43	182	182	87	228	228	228			
Minority Male Initiative											
—	—	—	—	—	87	1,100	1,100	1,100			
Children and Families Initiative											
7,797	—	-43	7,754	7,754		9,004	9,004	9,004			
Total Grants											
2,203,743	95,378	-1,755	2,297,366	2,257,394	Total Appropriation, Department of Human Services				2,484,816	2,698,725	2,678,575

62. DEPARTMENT OF LABOR
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
14,756	22	—	14,778	14,674					
	229	—	229	199	07	15,056	19,142	14,756	
					10	3,000	2,500	—	
14,756	251	—	15,007	14,873		18,056	21,642	14,756	
Distribution by Object									
Grants:									
3,458	—	—	3,458	3,458	07	3,458	3,910	3,458	
450	18	—	468	450	07	450	450	450	
8,424	—	—	8,424	8,424	07	9,924	11,858	9,924	
1,500 ^S	—	—	9,924	9,924	07	9,924	11,858	9,924	
250	4	—	254	254	07	250	250	250	
—	—	—	—	—	07	300	—	—	
170	—	—	170	170	07	170	170	170	
500	—	—	500	414	07	500	1,500	500	
4	—	—	4	4	07	4	4	4	
—	—	—	—	—	07	—	1,000	—	
—	177	—	177	177	10	—	—	—	
—	52	—	52	22	10	—	—	—	
—	—	—	—	—	10	—	—	—	
—	—	—	—	—	10	500	—	—	
—	—	—	—	—	10	2,500 ^S	2,500	—	
14,756	251	—	15,007	14,873		18,056	21,642	14,756	

Notes: (a) In fiscal year 1995 the Sheltered Workshop Transportation program is funded from the Casino Revenue Fund-Grants-In-Aid section of the Budget.

(b) The fiscal year 1994 appropriation for the New Jersey Summer Challenge program has been adjusted to reflect the transfer of \$2,000,000 to the Department of Education for the Youth Apprenticeship program. For fiscal year 1995, funds from JTPA Title II-B are recommended to support this effort.

LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,055,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

14,756	251	—	15,007	14,873	Total Appropriation, Department of Labor	18,056	21,642	14,756
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GRANTS-IN-AID

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Prog. Class.	1994 Adjusted Approp.	Year Ending June 30, 1995	
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended				Requested	Recommended
265	—	—	265	233					
265	—	—	265	233	Distribution by Program				
					Emergency Services	08	265	265	265
					Total Appropriation		265	265	265
					Distribution by Object				
					Grants:				
265	—	—	265	233	Nuclear Emergency Response Program	08	265	265	265
265	—	—	265	233	Total Grants		265	265	265
265	—	—	265	233	Total Appropriation, Department of Law and Public Safety		265	265	265

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES**

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993						Prog. Class.	1994 Adjusted Approp.	Year Ending June 30, 1995	
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended				Requested	Recommended
—	—	—	—	—					
					Distribution by Program				
					New Jersey National Guard Support Services	40	25	25	25
					Total Appropriation		25	25	25
					Distribution by Object				
					Grants:				
—	—	—	—	—	Civil Air Patrol	40	25	25	25
—	—	—	—	—	Total Grants		25	25	25

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT**

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
1,075	1	—	1,076	1,038	Distribution by Program				
					Veterans' Outreach and Assistance	50	1,120	1,120	1,120
1,075	1	—	1,076	1,038	Total Appropriation				
					Distribution by Object				
					Grants:				
47	1	18	66	64	Veterans' Tuition Credit Program	50	54	54	54
17	—	—	17	17	POW/MIA Tuition Assistance	50	17	17	17
32	—	—	32	25	Vietnam Veterans' Tuition Aid	50	32	32	32
300	—	—	300	294	Veterans Transportation	50	325	325	325
9	—	—	9	4	Veterans' Orphan Fund - Education Grants	50	9	9	9
46	—	3	49	49	Blind Veterans' Allowances	50	46	46	46
237	—	2	239	239	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
387	—	-23	364	346	Post Traumatic Stress Disorder	50	400	400	400
1,075	1	—	1,076	1,038	Total Grants				

LANGUAGE PROVISIONS

It is recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1994 in the Veterans' Tuition Credit, MIA-POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

1,075	1	—	1,076	1,038	Total Appropriation, Department of Military and Veterans' Affairs	1,145	1,145	1,145
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74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission has assisted in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. As a part of the State's Afro-American

History Program, grants are awarded annually.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
9,675	18	127	9,820	9,802	Distribution by Program				
15	—	—	15	15	Support of the Arts	05	10,675	10,675	10,175
9,690	18	127	9,835	9,817	Development of Historical Resources	07	225	225	225
					Total Appropriation				
							10,900	10,900	10,400

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Grants:			
—	—	—	—	—				
9,175	18	2	9,195	9,177	05	500	—	—
500	—	—	500	500	05	9,675	10,675	10,175
—	—	125	125	125	05	500	—	—
—	—	—	—	—	05	—	—	—
15	—	—	15	15	07	210	210	210
9,690	18	127	9,835	9,817	07	15	15	15
					<i>Total Grants</i>			
						10,900	10,900	10,400

LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$125,000 may be used for the audit of cultural projects as required under the provisions of the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

74. DEPARTMENT OF STATE 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
—	—	—	—	—				
—	—	—	—	—	24	—	—	100
					<i>Total Appropriation</i>			
					—			
					Distribution by Object			
					Grants:			
—	—	—	—	—				
—	—	—	—	—	24	—	—	100
					<i>Total Grants</i>			
					—			
9,690	18	127	9,835	9,817	Total Appropriation, Department of State			
						10,900	10,900	10,500

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
Distribution by Program								
277,440	—	109	277,549	277,440				
297,175	—	—	297,175	297,175	04	296,900	298,100	298,100
150,555	—	—	150,555	150,555	04	295,400	298,900	298,900
43,959	—	—	43,959	43,959	04	150,500	160,000	160,000
769,129	—	109	769,238	769,129	04	51,600	58,600	58,600
						<u>794,400</u>	<u>815,600</u>	<u>815,600</u>
LESS:								
(38,098)	(—)	(—)	(38,098)	(38,098)		(38,000)	(38,000)	(38,000)
(344,625)	(—)	(—)	(344,625)	(344,625)		(356,100)	(366,000)	(366,000)
(135,406)	(—)	(—)	(135,406)	(135,406)		(151,800)	(170,100)	(170,100)
(518,129)	(—)	(—)	(518,129)	(518,129)		(545,900)	(574,100)	(574,100)
251,000	—	109	251,109	251,000		<u>248,500</u>	<u>241,500</u>	<u>241,500</u>
Distribution by Object								
Personal Services:								
475,707	—	—	475,707	475,707		486,800	501,200	501,200
475,707	—	—	475,707	475,707		486,800	501,200	501,200
117,470	—	—	117,470	117,470		121,400	113,900	113,900
32,686	—	—	32,686	32,686		44,700	48,400	48,400
Special Purpose:								
1,321	—	—	1,321	1,321	04	1,800	1,800	1,800
43,959	—	—	43,959	43,959	04	51,600	58,600	58,600
35,502	—	—	35,502	35,502	04	29,700	33,400	33,400
62,484	—	—	62,484	62,484	04	58,400	58,300	58,300
143,266	—	—	143,266	143,266		<u>141,500</u>	<u>152,100</u>	<u>152,100</u>
Grants:								
—	—	109	109	—	04	—	—	—
—	—	109	109	—		—	—	—
769,129	—	109	769,238	769,129		794,400	815,600	815,600
(518,129)	(—)	(—)	(518,129)	(518,129)		(545,900)	(574,100)	(574,100)

Notes: (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.

(b) The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

(c) The fiscal year 1995 appropriation assumes NJ Transit will receive \$38 million in federal operating assistance. If this amount is reduced, NJ Transit may require additional funds to offset any loss in federal operating funds.

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
700	1,560	48	2,308	1,543	Distribution by Program			
700	1,560	48	2,308	1,543	05	800	700	700
					Access and Use Management			
					Total Appropriation			
					Distribution by Object			
					Grants:			
700	1,524 36 ^R	48	2,308	1,543	05	700	700	700
					Airport Safety Fund			
					New Jersey Citizens for Environmental Research - Aircraft Noise Abatement Study			
700	1,560	48	2,308	1,543	05	100	700	700
					Total Grants			

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1994 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264(C.6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

251,700	1,560	157	253,417	252,543	Total Appropriation, Department of Transportation	249,300	242,200	242,200
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98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

The Judiciary provides grants to counties in order to meet

legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
720	346	-299	767	742	Distribution by Program			
1,720	152	-1,099	773	725	03	720	720	—
605	38	—	643	633	04	1,696	1,696	—
243	5	-209	39	32	05	605	605	—
3,288	541	-1,607	2,222	2,132	06	—	—	—
					Total Appropriation			
					3,021			
					3,021			
					3,021			

GRANTS-IN-AID

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
Distribution by Object									
Grants:									
720	321	-406	635	635	Alternative Dispute Resolution	03	720	720	—
—	25	107	132	107	Personal Injury Arbitration	03	—	—	—
1,224	106	-1,099	231	229	Speedy Trial Program, Case Processing Improvement	04	1,200	1,200	—
496	46	—	542	496	Public Defender Eligibility Review	04	496	496	—
225	—	—	225	225	Family Crisis Intervention	05	225	225	—
380	38	—	418	408	Child Placement Review Boards	05	380	380	—
243	5	-209	39	32	Municipal Court Assistance	06	—	—	—
3,288	541	-1,607	2,222	2,132	<i>Total Grants</i>		3,021	3,021	—

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1994 in these respective accounts be appropriated. It is further recommended that receipts from charges to Grant-In-Aid accounts listed hereinabove be appropriated for services provided to these funds.

3,288	541	-1,607	2,222	2,132	Total Appropriation, The Judiciary	3,021	3,021	—
2,843,615	103,013	-30,571	2,916,057	2,859,915	Grand Total, Grants-in-Aid	3,153,456	3,396,629	3,345,997