



STATE AID

The State Aid section comprises recommendations for payments by the State to or on the behalf of a local unit of government, including school districts, municipalities and counties.

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1994 Adjusted Approp.	Requested	Recom- mended	
8,530	—	—	8,530	8,519				
284,598	165	—	284,763	283,229	Department of Commerce and Economic Development	7,638	7,548	7,548
332,832	1,000	-890	332,942	329,508	Department of Community Affairs	112,163	67,965	67,965
9,332	32,180	-920	40,592	16,644	Department of Education	164,865	136,843	121,152
17,771	—	—	17,771	17,411	Department of Environmental Protection and Energy	5,432	5,818	5,332
104,567	—	10,068	114,635	111,939	Department of Health	18,371	18,371	18,371
543,799	2,556	-1,510	544,845	539,328	Department of Higher Education	123,761	136,589	123,650
—	—	—	—	—	Department of Human Services	586,159	598,276	595,276
1,720	—	—	1,720	1,720	Department of Law and Public Safety	15,000	9,000	9,000
222,750	—	149	222,899	222,882	Department of State	1,720	1,720	1,720
—	—	—	—	—	Department of the Treasury	237,804	144,754	144,754
					The Judiciary	—	167,033	163,481
1,525,899	35,901	6,897	1,568,697	1,531,180	Total Appropriation	1,272,913	1,293,917	1,258,249

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1995, anticipated revenues will be insufficient to cover any of the property tax requirements as well as much of

the debt service requirement, therefore an appropriation of \$7,548,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
8,530	—	—	8,530	8,519	Distribution by Program				
8,530	—	—	8,530	8,519	20	7,638	7,548	7,548	
					Economic Development				
						7,638	7,548	7,548	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
1,850						1,850			
3,028 ^S	—	—	4,878	4,875	20	2,050 ^S	3,900	3,900	
					Property Tax Reserve Fund Requirements (C12:11A-20)				
3,652	—	—	3,652	3,644	20	3,652			
						86 ^S	3,648	3,648	
					Debt Service Reserve Fund Requirements (C12: 11A-14)				
8,530	—	—	8,530	8,519		7,638	7,548	7,548	
					Total State Aid				

LANGUAGE PROVISIONS

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

8,530	—	—	8,530	8,519	Total Appropriation, Department of Commerce and Economic Development			
						7,638	7,548	7,548

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. Housing Services. Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provide grants to municipalities for the creation of fair housing opportunities in viable neighborhoods.

04. Local Government Services. Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC, publicly financed housing, equalized tax rate and equalized valuation per capita.

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving Municipal Aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets and to employ fire fighters.

Depressed Rural Centers Aid Act (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing loss of tax ratables, reduced local commerce and increased unemployment.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their

financial stability, affording them an opportunity to develop, revive and expand their economic bases.

Supplemental Municipal Property Tax Relief Act. Provides assistance to municipalities to offset property taxes, through three components: Formula Aid, a per capita grant to each municipality, with high tax rate municipalities receiving greater per capita entitlements; Discretionary Aid, awarded by the Local Finance Board in response to conditions of fiscal hardship; and Additional Municipal Aid, which augments aid to municipalities which qualify for Municipal Aid (see above). State aid from these programs is paid from the Property Tax Relief Fund.

06. **Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
12,275	165	—	12,440	11,093					
270,032	—	—	270,032	269,876					
<u>46</u>	<u>—</u>	<u>—</u>	<u>46</u>	<u>46</u>					
282,353	165	—	282,518	281,015					
Distribution by Program									
					02	17,275	17,275	17,275	
					04	92,597	48,399	48,399	
					06	<u>46</u>	<u>46</u>	<u>46</u>	
						109,918	65,720	65,720	
Distribution by Object									
State Aid:									
600	—	—	600	252	02	600	600	600	
2,750	—	—	2,750	2,750	02	2,750	2,750	2,750	
8,925	165	—	9,090	8,091	02	13,925	13,925	13,925	
40,301	—	—	40,301	40,145	04	32,889 ^(a)	— ^(b)	— ^(b)	
25,890	—	—	25,890	25,890	04	25,890	14,581 ^(c)	14,581 ^(c)	
25,000	—	—	25,000	25,000	04	25,000	25,000	25,000	
8,000	—	—	8,000	8,000	04	8,000	8,000	8,000	
165,000	—	—	165,000	165,000	04	—	—	—	
4,904 ^S	—	—	4,904	4,904	04	—	—	—	
104 ^S	—	—	104	104	04	—	—	—	
65 ^S	—	—	65	65	04	—	—	—	
518	—	—	518	518	04	518	518	518	
250	—	—	250	250	04	250	250	250	
—	—	—	—	—	04	50	50	50	
<u>46</u>	<u>—</u>	<u>—</u>	<u>46</u>	<u>46</u>	06	<u>46</u>	<u>46</u>	<u>46</u>	
282,353	165	—	282,518	281,015		109,918	65,720	65,720	

- Notes: (a) \$7,529,000 of fiscal year 1994 adjusted appropriation has been reallocated to the Property Tax Relief Fund.
(b) Fiscal year 1995 request and recommendation appear in the Property Tax Relief Fund.
(c) In addition, fiscal year 1995 request and recommendation of \$11,309,000 appear in the Property Tax Relief Fund.
(d) Fiscal year 1994 adjusted appropriation, and fiscal year 1995 request and recommendation appear in the Property Tax Relief Fund.

LANGUAGE PROVISIONS

It is recommended that, of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that the unexpended balance as of June 30, 1994, in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1994, in the Relocation Assistance account be appropriated.

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the amount hereinabove for Neighborhood Preservation-Fair Housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that, of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,000,000 may be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

It is further recommended that, notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

It is further recommended that, notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.), P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, the Director of the Division of Local Government Services be authorized, upon receipt of any required documentation and certification, to accept the adopted annual budget of the local unit as a contract for the Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary aid for fire services programs; and that for local fiscal year 1995, the director further be authorized to permit for each of these programs an amount equal to the full cost of employing additional uniformed police officers or firefighters hired under the programs, not to exceed the number employed under each program in 1990, less the amount of the state grant, as a local match in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 76 (C.40A:4-45.3); provided that if the director finds, pursuant to a review conducted by the local unit's auditor as part of the annual audit of the local unit's finances, that the local unit did not comply with the terms and conditions of the grant, the Director may require a return of grant funds.

It is further recommended that, notwithstanding any provision of P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, if a local unit in program year 1994 or 1995 is unable to meet the requirements for maintenance of minimum staffing, the Director of the Division of Local Government Services may, for good cause, waive that requirement and convert the entitlement to a discretionary grant pursuant to the provisions of section 2 of P.L. 1985, c. 170 (C.52:27D-118.12), or section 3 of P.L. 1985, c. 295 (C.52:27D-118.19) as appropriate.

It is further recommended that, notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be distributed in the same amount and to the same municipalities which received such aid in fiscal year 1994 pursuant to the provisions of P.L. 1993, c. 155.

It is further recommended that, notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that, notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

It is further recommended that, notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), P.L. 1993, c. 155 or this act, whether or not the municipality is an eligible municipality under Section 3 of P.L. 1987, c. 75 to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that, notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen make annual payments of \$300,000 each during calendar years 1995 and 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c.185, P.L. 1992, c. 40 and P.L. 1993, c. 155.

It is further recommended that, notwithstanding any provision of law to the contrary, unallocated balances in any of the State aid appropriations made hereinabove be reallocated to any municipality that shall receive less Municipal Aid pursuant to P.L. 1978, c. 14 (C. 52:27D-178 et seq.) in fiscal year 1995 than it received in fiscal year 1993, but such reallocated amount shall not exceed the difference in fiscal year 1993 and fiscal year 1995 Municipal Aid payments received by a municipality.

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,214</u>	Distribution by Program				
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,214</u>	08	<u>2,245</u>	<u>2,245</u>	<u>2,245</u>	
					Programs for the Aging				
					Total Appropriation				
					Distribution by Object				
					State Aid:				
840	—	—	840	840	08	840	840	840	
<u>1,405</u>	—	—	<u>1,405</u>	<u>1,374</u>	08	<u>1,405</u>	<u>1,405</u>	<u>1,405</u>	
					County Offices on Aging				
					Older Americans Act-State Share				
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,214</u>	Total State Aid				
					1994				
					Adjusted				
					Requested				
					Recommended				
284,598	165	—	284,763	283,229	Total Appropriation, Department of Community Affairs				
						112,163	67,965	67,965	

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non-public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
173,550	650	-880	173,320	173,185	General Formula Aid	01	1,651	—	—
65,884	—	—	65,884	65,168	Non-Public School Aid	02	69,586	69,586	69,586
31,713	350	-367	31,696	30,358	Miscellaneous Grants-In-Aid	03	32,889	7,234	7,178
2,448	—	-160	2,288	2,263	Adult and Continuing Education	04	2,448	2,448	2,448
—	—	504	504	—	Special Education	07	526	526	526
<u>273,595</u>	<u>1,000</u>	<u>-903</u>	<u>273,692</u>	<u>270,974</u>	Total Appropriation		107,100	79,794	79,738
Distribution by Object									
State Aid:									
—	650	-366	284	284	State Aid Supplemental Funding	01	—	—	—
173,550	—	-514	173,036	172,901	Foundation Aid - Quality Education Act of 1990	01	—	—	—
—	—	—	—	—	Aid to Districts with Senior Citizen Concentrations	01	1,651 ^S	—	—
8,091	—	—	8,091	7,979	Nonpublic Textbook Aid	02	8,473	8,473	8,473
439	—	—	439	438	Nonpublic Nutrition Aid	02	439	439	439
20,153	—	—	20,153	20,153	Nonpublic Handicapped Aid	02	20,153	20,153	20,153
23,752	—	—	23,752	23,187	Nonpublic Auxiliary Services Aid	02	26,535	26,535	26,535
2,084	—	—	2,084	2,084	Nonpublic Auxiliary/Handicapped Transportation Aid	02	2,084	2,084	2,084
11,365	—	—	11,365	11,327	Nonpublic Nursing Services Aid	02	11,902	11,902	11,902
200	—	-200	—	—	Emergency Fund	03	200	200	200
504	—	—	504	504	Educational Information and Resource Center	03	504	560	504
6,219	—	—	6,219	4,881	Payments for Institutionalized Children-Unknown District of Residence	03	6,705	6,224	6,224
790	—	-167	623	623	Minimum Teacher Starting Salary	03	480	250	250
24,000 ^S	—	—	24,000	24,000	State Operated School Districts	03	25,000 ^S	—	—
—	350	—	350	350	Regional School District	03	—	—	—
211	—	—	211	207	Evening School for the Foreign Born	04	211	211	211
1,213	—	-83	1,130	1,115	High School Equivalency	04	1,213	1,213	1,213
1,024	—	-77	947	941	Adult Literacy	04	1,024	1,024	1,024
—	—	504	504	—	A. Harry Moore School	07	526	526	526
<u>273,595</u>	<u>1,000</u>	<u>-903</u>	<u>273,692</u>	<u>270,974</u>	Total State Aid		107,100	79,794	79,738

LANGUAGE PROVISIONS

It is recommended that, of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that, notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1993-1994. Further, such additional funds as are available in the Foundation Aid account shall be distributed to the special needs districts so that each special needs district's Foundation Aid is increased by the same percentage.

It is further recommended that additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to N.J.S.A. 18A:7A-52 be appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:7D-6, 18A:46-19.8 and 18A:46A-9, the State foundation amount for the 1994-1995 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal \$7,232.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:46A-9, the per pupil amount for compensatory education for the 1994-1995 school year for the purpose of computing nonpublic auxiliary services aid shall equal \$642.40.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:40-30, the amount appropriated hereinabove for Nonpublic Nursing Services Aid be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1993.

It is further recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that, notwithstanding the provisions of N.J.S.A. 18A:7B-2 and 18A:7D-6, the State foundation amounts for the 1994-1995 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C18A:7B-1 et seq.) shall equal \$6,742 for foundation support and \$7,232 for special education aid.

It is further recommended that, notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1994, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207, "The State Facilities Education Act."

It is further recommended that, of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary be transferred to an applicant State department.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
<u>7,588</u>	—	-63	<u>7,525</u>	<u>7,254</u>	Distribution by Program			
7,588	—	-63	7,525	7,254	20	<u>6,821</u>	<u>6,821</u>	<u>6,821</u>
					Total Appropriation			
					Distribution by Object			
					State Aid:			
840	—	—	840	840	20	840	840	840
					District and Regional Vocational Education			

STATE AID

Year Ending June 30, 1993						Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
21	—	—	21	21	Schools of Industrial Education	20	21	21	21
5,460	—	—	5,460	5,191	Vocational Education	20	5,460	5,460	5,460
500	—	-63	437	436	Work Study Program	20	500	500	500
<u>767</u>	<u>—</u>	<u>—</u>	<u>767</u>	<u>766</u>	Local Area Vocational School District Aid	20	<u>—</u>	<u>—</u>	<u>—</u>
7,588	—	-63	7,525	7,254	<i>Total State Aid</i>		6,821	6,821	6,821

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
836	—	-761	75	75	Distribution by Program				
14,000	—	-130	13,870	13,570	30	75	75	75	
6,565	—	—	6,565	6,488	34	14,000	14,000	—	
<u>17,136</u>	<u>—</u>	<u>967</u>	<u>18,103</u>	<u>18,103</u>	37	6,565	6,565	6,565	
38,537	—	76	38,613	38,236	38	<u>17,192</u>	<u>14,841</u>	<u>14,841</u>	
						37,832	35,481	21,481	
					Distribution by Object				
761	—	-761	—	—	State Aid:				
75	—	—	75	75	30	—	—	—	
14,000	—	-130	13,870	13,570	30	75	75	75	
6,565	—	—	6,565	6,488	34	14,000	14,000	—	
<u>17,136</u>	<u>—</u>	<u>967</u>	<u>18,103</u>	<u>18,103</u>	37	6,565	6,565	6,565	
38,537	—	76	38,613	38,236	38	<u>17,192</u>	<u>14,841</u>	<u>14,841</u>	
						37,832	35,481	21,481	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1994, in the School Building Aid Debt Service account be appropriated for the same purpose.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993						Year Ending June 30, 1995			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
<u>13,112</u>	<u>—</u>	<u>—</u>	<u>13,112</u>	<u>13,044</u>	Distribution by Program				
13,112	—	—	13,112	13,044	51	13,112	14,747	13,112	
						13,112	14,747	13,112	

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
State Aid:									
7,665	—	—	7,665	7,664	51	7,665	9,300	7,665	
168	—	—	168	107					
					51	105	105	105	
4,775	—	—	4,775	4,771	51	4,775	4,775	4,775	
<u>504</u>	<u>—</u>	<u>—</u>	<u>504</u>	<u>502</u>	51	<u>567</u>	<u>567</u>	<u>567</u>	
13,112	—	—	13,112	13,044		13,112	14,747	13,112	
					Total Appropriation, Department of Education				
332,832	1,000	-890	332,942	329,508		164,865	136,843	121,152	

DEPARTMENT OF EDUCATION

It is recommended that the unexpended balances as of June 30, 1994 in the State aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended that, in the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that, of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

It is further recommended that for the 1994-1995 school year, each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less 0.75 without the loss of State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase less 0.75, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

It is further recommended that for the 1994-1995 school year, each special needs district may increase its maximum permissible net budget from the preceding school year by 8.4 percent without the loss of State aid. Any special needs district which increases its net budget by more than 8.4 percent, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

It is further recommended that, notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting reduce the payment of State education aid to each school district by the amount the State Health Benefits Commission has determined to rebate from the accumulated surplus in the State Health Benefits Fund to each such school district in fiscal year 1995 and the amount of any savings each district receives due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995. The rebate amount to each district shall be included within the district's maximum permissible net budget for the 1994-1995 school year.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

STATE AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
1,100	—	-500	600	439	Distribution by Program				
1,100	—	-500	600	439	21	600	600	600	
					Natural Resources Engineering				
						600	600	600	
					Total Appropriation				
						600	600	600	
					Distribution by Object				
					State Aid:				
1,100	—	-500	600	439					
					Dredging of Inland Waterways—				
					State aid to counties and municipalities				
					21	600	600	600	
1,100	—	-500	600	439	Total State Aid				
						600	600	600	

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the "Shore Protection Fund", created pursuant to P.L. 1992, c.148, such sums as are necessary for the costs attributable to planning and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
—	30,115	-2,750	27,365	3,758	Distribution by Program				
3,500	1,400	—	4,900	4,893	05	—	—	—	
3,500	31,515	-2,750	32,265	8,651	09	—	—	—	
					Water Supply and Watershed Management				
					Public Wastewater Facilities				
					Total Appropriation				
					Distribution by Object				
					State Aid:				
—	123	—	123	—	05	—	—	—	
—	10	—	10	—	05	—	—	—	
	28,445				Stormwater Management—				
	709 ^R	-2,750	26,404	3,758	Counties				
	828	—	828	—	05	—	—	—	
3,500	—	—	3,500	3,500	05	—	—	—	
	1,400	—	1,400	1,393	09	—	—	—	
					Bi-state Conference on Water Resources				
					Stormwater Management – Combined Sewer Overflow				
					Municipalities				
					Sewage Facility Construction Statewide				
					Wastewater Treatment Facility Matching Grant Fund				
3,500	31,515	-2,750	32,265	8,651	Total State Aid				
						—	—	—	

LANGUAGE PROVISIONS

It is recommended that the unexpended balances in this account as of June 30, 1994 be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	50	—	50	50	Distribution by Program			
—	50	—	50	50				
					Hazardous Waste Management			
					23	—	—	—
					Total Appropriation			
						—	—	—
					Distribution by Object			
					State Aid:			
—	50	—	50	50	Major Hazardous Waste Facilities Siting Act - Local Training Program			
—	50	—	50	50	23	—	—	—
					Total State Aid			
						—	—	—

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1994 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
3,732	317	—	4,049	3,900	Distribution by Program			
3,732	317	—	4,049	3,900				
					Management and Administrative Services			
					99	3,732	4,118	3,732
					Total Appropriation			
						3,732	4,118	3,732
					Distribution by Object			
					State Aid:			
368	—	—	368	363	Mosquito Control, Research Administration, and Operations			
	56				99	368	368	368
875	261 ^R	—	1,192	1,050	Payments In Lieu of Taxes			
2,489	—	—	2,489	2,487	99	875	875	875
					Administration, Planning and Development Activities of the Pinelands Commission			
3,732	317	—	4,049	3,900	99	2,489	2,875	2,489
					Total State Aid			
						3,732	4,118	3,732

LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102, P.L. 1978, c.118, P.L. 1983, c.354, and P.L. 1989, c.183, and the unexpended balance as of June 30, 1994 of such receipts, not to exceed \$250,000, be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 47. ENFORCEMENT POLICY

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection and Energy in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
—	100	—	100	100	Distribution by Program				
1,000	198	2,330	3,528	3,504	07	100	100	—	
1,000	298	2,330	3,628	3,604	08	1,000	1,000	1,000	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
—	40	—	40	40	07	—	—	—	
—	60	—	60	60	07	—	—	—	
—	—	—	—	—	07	100	100	—	
—	50	—	50	50	08	—	—	—	
1,000	—	1,306	2,306	2,306	08	1,000	1,000	1,000	
—	—	200	200	199	08	—	—	—	
—	148	824	972	949	08	—	—	—	
1,000	298	2,330	3,628	3,604	Total State Aid				
						1,100	1,100	1,000	

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated be appropriated for grants pursuant to the County Environmental Health Act, P.L. 1977, c.443 (C.26:3A2-21 et seq.) in an amount not to exceed \$2,300,000 and for grants to local environmental commissions in an amount not to exceed \$200,000, from the following programs: Air Pollution, P.L. 1954, c.212 (C.26:2C-1 et seq.); Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c.176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c.116 (C.26:2D-13); Water Resources, section 10 of P.L. 1977, c.74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9).

It is further recommended that such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection and Energy, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c.443, as amended by P.L. 1991, c.99 (C.26:3A2-29) for 100 percent non-matching grants to certified local health agencies for those purposes as specified in P.L. 1991, c.99, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1994 in the Operation Clean Shores account be appropriated.

9,332	32,180	-920	40,592	16,644	Total Appropriation, Department of Environmental Protection and Energy	5,432	5,818	5,332
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46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community health services.

Projects for handicapped infants (C18A:46-6.2 and as transferred by P.L.1992, c.155) provide support for community based early intervention services for infants and toddlers through two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
<u>17,771</u>	—	—	<u>17,771</u>	<u>17,411</u>	Distribution by Program			
17,771	—	—	17,771	17,411	02	<u>18,371</u>	<u>18,371</u>	<u>18,371</u>
					Family Health Services			
					Total Appropriation			
					Distribution by Object			
					State Aid:			
3,000	—	—	3,000	3,000	02	3,600	3,600	3,600
					Public Health Priority Funding			
<u>14,771</u>	—	—	<u>14,771</u>	<u>14,411</u>	02	<u>14,771</u>	<u>14,771</u>	<u>14,771</u>
					Projects for Handicapped Infants			
17,771	—	—	17,771	17,411	Total State Aid			
						18,371	18,371	18,371

LANGUAGE PROVISIONS

It is recommended that the capitation be set at 36 cents for the year ending June 30, 1995 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

It is further recommended that in addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants be appropriated, subject to the approval of the Director of Budget and Accounting.

17,771	—	—	17,771	17,411	Total Appropriation, Department of Health	18,371	18,371	18,371
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50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes. A complete description of the program and associated evaluation data may be found in the program budget

presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
<u>104,567</u>	—	<u>10,068</u>	<u>114,635</u>	<u>111,939</u>	Distribution by Program			
104,567	—	10,068	114,635	111,939	06.	<u>123,761</u>	<u>136,589</u>	<u>123,650</u>
					Aid to County Colleges			
					Total Appropriation			
						123,761	136,589	123,650

STATE AID

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
Distribution by Object									
State Aid:									
77,305	—	10,068	87,373	87,373	06	97,801	110,026	97,801	
10,141	—	—	10,141	9,659	06	10,141	10,141	10,141	
13,047	—	—	13,047	11,867	06	12,975 ^(a)	13,925	13,925	
150	—	—	150	150	06	100	—	—	
450	—	—	450	450	06	450	450	450	
686	—	—	686	686	06	578 ^(a)	786	72	
737	—	—	737	737	06	—	—	—	
1,379 ^S	—	—	1,379	451	06	1,065 ^(a)	710	710	
150	—	—	150	150	06	100	—	—	
522	—	—	522	416	06	551	551	551	
104,567	—	10,068	114,635	111,939		123,761	136,589	123,650	

Notes: (a) The fiscal year 1994 appropriation has been reduced to reflect the transfer of funds to the Employee Benefits accounts.

LANGUAGE PROVISIONS

It is recommended that such additional sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that, of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

104,567	—	10,068	114,635	111,939	Total Appropriation, Department of Higher Education	123,761	136,589	123,650
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54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays 90 percent of the maintenance of patients as

required by P.L. 1990, c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

PROGRAM DATA

Community Services

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Total, State billable average daily population, county psychiatric hospitals	607	594	632	650
Bergen	129	76	115	125
Burlington	24	25	27	27

	Actual FY 1992	Actual FY 1993	Revised FY 1994	Budget Estimate FY 1995
Camden	132	135	135	135
Essex	271	297	291	297
Hudson	51	49	51	53
Union	—	12	13	13

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
<u>66,958</u>	—	—	<u>66,958</u>	<u>66,958</u>	08	<u>88,816</u>	<u>79,392</u>	<u>79,392</u>
66,958	—	—	66,958	66,958		88,816	79,392	79,392
Distribution by Object								
State Aid:								
<u>66,958</u>	—	—	<u>66,958</u>	<u>66,958</u>		<u>88,816</u>	<u>79,392</u>	<u>79,392</u>
66,958	—	—	66,958	66,958	08	88,816	79,392	79,392

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

Effective January 1, 1991, the allocation of assistance expenditures for the first two segments is 50% federal, 45% State and 5% county as amended by P.L. 1990, c.66 and P.L. 1991, c.63. For the third segment there is no federal participation in the assistance expenditures and the allocation is 95% State and 5% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

STATE AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
<u>476,841</u>	<u>2,556</u>	<u>-1,510</u>	<u>477,887</u>	<u>472,370</u>	Distribution by Program				
476,841	2,556	-1,510	477,887	472,370	Income Maintenance Management	15	<u>497,343</u>	<u>518,884</u>	<u>515,884</u>
					Total Appropriation				
							<u>497,343^(a)</u>	<u>518,884</u>	<u>515,884</u>
					Distribution by Object				
					State Aid:				
348	—	—	348	348	Cost Of Living Adjustment	15	353	363	363
—	—	—	—	—	Deferred Cost of Living	15	686	1,392	1,392
55,731	—	—	55,731	55,731	General Assistance Emergency Assistance Program	15	62,316	69,273	69,273
83,052	—	—	83,052	83,052	Payments to Municipalities for Cost of General Assistance	15	106,760	138,208	135,208
28,000 ^S	—	3,286	114,338	114,338	Payments for Dependent Children Assistance Regular Segment	15	19,926 ^S	185,423	185,423
205,034	—	-12,296	192,738	190,911	Payments for Emergency Assistance	15	191,686	28,615	28,615
35,035	—	—	35,035	34,654	Payments for Supplemental Security Income	15	57,745	62,719	62,719
47,628	2,556 ^R	5,362	55,546	53,840	Payments for Dependent Children Assistance, Father Unemployed: F-Segment	15	10,411	11,116	11,116
11,759	—	—	11,759	10,156	Payments for Dependent Children Assist., Insufficient Parent Employment: N-Seg	15	15,080	16,757	16,757
10,254	—	2,138	12,392	12,392	State Supplemental SSI Check Production User Fee	15	<u>2,000</u>	<u>5,018</u>	<u>5,018</u>
<u>476,841</u>	<u>2,556</u>	<u>-1,510</u>	<u>477,887</u>	<u>472,370</u>	Total State Aid				
							<u>497,343</u>	<u>518,884</u>	<u>515,884</u>

Note: (a) The FY1994 Adjusted Appropriation includes a proposed supplemental of \$19,926,000.

LANGUAGE PROVISIONS

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1995 be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1995 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that a portion of the amount hereinabove appropriated for payments to municipalities appropriated for the cost of general assistance, not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any provision of State law to the contrary, there shall be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

It is further recommended that notwithstanding the provisions of section 18 of P.L. 1947, c.156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General Assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.

It is further recommended that notwithstanding the provisions of P.L. 1947, c.156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

It is further recommended that in addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

It is further recommended that in addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

It is further recommended that in addition to the provisions of C.30:4D-35.2 as amended by P.L. 1992, c.83 and P.L. 1993, c.97, the General Assistance program shall limit coverage of pharmaceutical products to manufacturers who agree to provide rebates to the State, effective July 1, 1994. All revenues from such rebates during the fiscal year ending June 30, 1995 are appropriated for the cost of the General Assistance program.

It is further recommended that notwithstanding the provisions of P.L. 1959, c.86 to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

543,799	2,556	-1,510	544,845	539,328	Total Appropriation, Department of Human Services	586,159	598,276	595,276
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

As created by P.L. 1993, c. 220, the Safe and Secure Communities Program enables police and the communities to create a partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey by combining State, federal, and local resources to place 2,000 additional police officers in communities throughout the State, providing funds for the purchase of equipment vital to effective police operations, deploying the additional officers and equipment in a focused, community-oriented manner assuring their maximum impact in

combating crime, imposing monetary penalties on lawbreakers, and initiating other programs that meet the particular needs of municipalities.

A complete description of the statewide program and program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended
—	—	—	—	—				
—	—	—	—	—	Distribution by Program			
					Criminal Justice	09	15,000	9,000
					Total Appropriation		15,000	9,000

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
6,500	—	37	6,537	6,537	27	6,500	6,500	6,500	
992	—	—	992	976	28	992	1,019	1,019	
19,110	—	112	19,222	19,221	29	34,896	27,855	27,855	
809	—	—	809	809	30	809	809	809	
158,704	—	—	158,704	158,704	31	158,704	72,288	72,288	
6,635	—	—	6,635	6,635	35	5,903	6,283	6,283	
<u>30,000</u>	<u>—</u>	<u>—</u>	<u>30,000</u>	<u>30,000</u>	36	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
222,750	—	149	222,899	222,882		237,804	144,754	144,754	
Distribution by Object									
Personal Services:									
992	—	—	992	976		992	1,019	1,019	
992	—	—	992	976		992	1,019	1,019	
State Aid:									
6,500	—	37	6,537	6,537	27	6,500	6,500	6,500	
13,500	—	112	13,612	13,611	29	13,500	13,500	13,500	
1,114	—	—	1,114	1,114	29	5,197	3,156	3,156	
170	—	—	170	170	29	821	821	821	
1,863	—	—	1,863	1,863	29	1,863	1,863	1,863	
2,388	—	—	2,388	2,388	29	13,515	8,515	8,515	
75	—	—	75	75	29	—	—	—	
809	—	—	809	809	30	809	809	809	
158,704	—	—	158,704	158,704	31	158,704	72,288 ^(b)	72,288 ^(b)	
6,635	—	—	6,635	6,635	35	5,903	6,283	6,283	
30,000	—	—	30,000	30,000	36	30,000	30,000	30,000	
—	—	—	—	—	39	— ^(c)	—	—	
221,758	—	149	221,907	221,906		236,812	143,735	143,735	

Notes: (a) Payments to municipalities for services to State-owned property were formerly budgeted in a single account. Additional payments, which meet needs beyond those addressed by the statutory formula for payments in lieu of taxes, were specified by several language provisions referencing the type of facility, such as new state prisons, and containing formula for calculating the payments.

(b) In addition, fiscal year 1995 request and recommendation of \$86,416,000 appear in the Property Tax Relief Fund.

(c) This program has been transferred to the Department of Law and Public Safety.

LANGUAGE PROVISIONS

It is recommended that the sum appropriated hereinabove for payments to municipalities to replace franchise taxes on telecommunications be distributed not later than November 1, 1994, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A-24.2), provided that any amounts remaining undistributed following the application of that subsection be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1994 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1-48), and further provided that the Director of the Division of Taxation certify the distribution.

It is further recommended that, notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that, notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.) and the Financial Business Tax Law (1946), P.L. 1946, c. 174 (C.54:10B-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the corporation business tax on financial business corporations, and from the financial business tax, as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association; provided, however, that the unexpended balance as of June 30, 1994 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act not be distributed to the counties and municipalities and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1994, from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), Section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), Section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1995 be \$685 million and the payments due in July 1994 be limited to \$105 million; provided, however, that amounts collected in excess of amounts distributed be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A et seq.), and that the unexpended balance as of June 30, 1994 shall lapse.

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State - owned property be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1).

It is further recommended that, notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (C.54:4-2.2e1), the City of Camden receive the full prorated share of the in lieu of tax payments in fiscal year 1995.

It is further recommended that additional payments to municipalities for services to state-owned property be paid on November 1, 1994.

It is further recommended that the Director of the Division of Budget and Accounting reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between the sum of rebates from the State Health Benefits Fund accumulated surplus and pension contribution savings, and the sum of Supplemental Municipal Property Tax Relief Act-Formula Aid and Supplemental Municipal Property Tax Relief Act-Hold-Harmless Formula Aid, payable to such municipality.

222,750	—	149	222,899	222,882	Total Appropriation, Department of the Treasury	237,804	144,754	144,754
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98. THE JUDICIARY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

Under Public Law 1993, Chapter 275, beginning January 1, 1995, the State is required to pay for the judicial and probation costs formerly borne by the counties. The State Judicial Unification Act also provides that the counties assist in the court unification costs by ceding certain fee, fines, and assessments which had been county revenue and by reimbursing to the State a percentage of the counties' 1993 judicial and probation expenditures through FY 1998. In FY 1995, since the unification is occurring mid State fiscal year, the State six-month appropriation need is estimated at \$163.5 million, which is offset by county unification fees, fines, and assessments totaling \$19.6 million and county reimburse-

ments totaling \$114 million (see revenue section) for a net cost to the General Fund of \$29.9 million. The net fiscal impact to the General Fund will increase dramatically over the next few fiscal years. The positions associated with the State assumption of the county court costs have not been included.

A complete description of the program and associated evaluation data may be found in the program budget presentation for the Judiciary in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1993					Year Ending June 30, 1995				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1994 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
—	—	—	—	—	03	—	25,259	24,786	
—	—	—	—	—	04	—	26,876	26,340	
—	—	—	—	—	05	—	25,206	24,637	
—	—	—	—	—	07	—	44,468	43,815	
—	—	—	—	—	11	—	17,505	16,684	
—	—	—	—	—	12	—	27,719	27,219	
Total Appropriation						—	167,033	163,481	
Distribution by Object									
State Aid:									
—	—	—	—	—	03	—	25,259	24,786	
—	—	—	—	—	04	—	26,876	26,340	
—	—	—	—	—	05	—	25,206	24,637	
—	—	—	—	—	07	—	44,468	43,815	
—	—	—	—	—	11	—	17,505	16,684	
—	—	—	—	—	12	—	27,719	27,219	
Total State Aid						—	167,033	163,481	

LANGUAGE PROVISIONS

It is recommended that the Director of the Division of Budget and Accounting shall transfer the appropriation for State Assumption of County Costs—Fringe Benefits account to the appropriate interdepartmental accounts.

—	—	—	—	—	Total Appropriation, The Judiciary	—	167,033	163,481
1,525,899	35,901	6,897	1,568,697	1,531,180	Grand Total, State Aid	1,272,913	1,293,917	1,258,249

It is recommended that, whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting be authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

STATE AID

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General Fund be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that, if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.