



## **GRANTS-IN-AID**

The Appropriation recommendations included within the Grants-in-Aid section represents funds which are allocated to various public and private, non-profit agencies for State-supported services.

## GRANTS-IN-AID

Summary of Appropriations by Department  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1995 Adjusted Approp.	Requested	Recom- mended
6,832	—	-278	6,554	6,554	6,832	6,302	6,302
20,199	332	-90	20,441	19,882			
23,473	6,053	1,435	30,961	27,598	Department of Agriculture		
79,477	808	3,019	83,304	72,261	Department of Commerce and Economic Development	17,351	14,684
16,535	445	1,763	18,743	17,030	Department of Community Affairs	24,010	23,395
39,835	42	-32	39,845	39,426	Department of Corrections	94,247	117,187
2,491,248	15,641	-19,864	2,487,025	2,303,875	Department of Education	15,278	15,028
20,056	—	-2,000	18,056	18,025	Department of Health	41,935	41,288
265	—	—	265	233	Department of Human Services	2,512,106	2,460,957
1,145	8	—	1,153	1,073	Department of Labor	14,756	14,756
41,462	656	-60	42,058	40,200	Department of Law and Public Safety	265	265
249,300	777	21	250,098	249,686	Department of Military and Veterans' Affairs	1,145	1,145
184,778	8,811	-26,641	166,948	144,735	Department of State	41,062	44,685
3,021	333	-1,032	2,322	2,007	Department of Transportation	240,016	219,900
					Department of the Treasury	160,690	202,492
					The Judiciary	—	—
<b>3,177,626</b>	<b>33,906</b>	<b>-43,759</b>	<b>3,167,773</b>	<b>2,942,585</b>	<b>Total Appropriation</b>	<b>3,169,693</b>	<b>3,162,084</b>
							<b>3,145,442</b>

# GRANTS-IN-AID

**10. DEPARTMENT OF AGRICULTURE**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**

A complete description of the program classification, associated in the program budget presentation of the Department of evaluation data, and other related appropriations may be found Agriculture in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
<u>6,222</u>	—	<u>-278</u>	<u>5,944</u>	<u>5,944</u>	<b>Distribution by Program</b>				
<u>6,222</u>	—	<u>-278</u>	<u>5,944</u>	<u>5,944</u>	Resource Development Services	03	<u>6,222</u>	<u>5,837</u>	<u>5,837</u>
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					Grants:				
222	—	—	222	222	Farm Management and Training Initiative	03	222	187	187
<u>6,000</u>	—	<u>-278</u>	<u>5,722</u>	<u>5,722</u>	Production Efficiency and Agricultural Business Development Incentive	03	<u>6,000</u>	<u>5,650</u>	<u>5,650</u>
<u>6,222</u>	—	<u>-278</u>	<u>5,944</u>	<u>5,944</u>	<b>Total Grants</b>				

**LANGUAGE PROVISIONS**

It is recommended that an amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agriculture Business Development Incentive grant program be available for administration of the program. It is further recommended that the expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

**10. DEPARTMENT OF AGRICULTURE**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**

A complete description of the program classification, associated in the program budget presentation of the Department of evaluation data, and other related appropriations may be found Agriculture in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended		
<u>610</u>	—	—	<u>610</u>	<u>610</u>	<b>Distribution by Program</b>					
<u>610</u>	—	—	<u>610</u>	<u>610</u>	Marketing Services	06	<u>610</u>	<u>465</u>	<u>465</u>	
					<b>Total Appropriation</b>					
					<b>Distribution by Object</b>					
					Grants:					
300	—	—	300	300	Promotion/Market Development	06	300	200	200	
<u>310</u>	—	—	<u>310</u>	<u>310</u>	New Jersey Museum of Agriculture	06	<u>310</u>	<u>265</u>	<u>265</u>	
<u>610</u>	—	—	<u>610</u>	<u>610</u>	<b>Total Grants</b>					
<u>6,832</u>	—	<u>-278</u>	<u>6,554</u>	<u>6,554</u>	<b>Total Appropriation, Department of Agriculture</b>			<u>6,832</u>	<u>6,302</u>	<u>6,302</u>



# GRANTS-IN-AID

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
800	80	—	880	852	Housing Code Enforcement	01	919	919	919
6,520	100	—	6,620	5,981	Housing Services	02	6,520	6,460	6,460
8,725	2,708	1,341	12,774	10,190	Uniform Fire Code	18	8,725	8,690	8,690
—	3,005	—	3,005	3,005	Hackensack Meadowlands Development Commission	20	—	—	—
<b>16,045</b>	<b>5,893</b>	<b>1,341</b>	<b>23,279</b>	<b>20,028</b>	<b>Total Appropriation</b>		<b>16,164<sup>(a)</sup></b>	<b>16,069</b>	<b>16,069</b>
<b>Distribution by Object</b>									
Grants:									
800	80	—	880	852	Cooperative Housing Inspection	01	919	919	919
2,000	100	—	2,100	1,461	Shelter Assistance	02	2,000	2,000	2,000
4,460	—	—	4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
60	—	—	60	60	Neighborhood Housing Services of Trenton, Inc.	02	60	—	—
8,425	2,671	1,341	12,437	9,880	Uniform Fire Code – Local Enforcement Agency Rebates	18	8,425	8,425	8,425
300	37	—	337	310	Uniform Fire Code – Continuing Education	18	300	265	265
—	3,005 <sup>R</sup>	—	3,005	3,005	Hackensack Meadowlands Development Commission	20	—	—	—
<b>16,045</b>	<b>5,893</b>	<b>1,341</b>	<b>23,279</b>	<b>20,028</b>	<b>Total Grants</b>		<b>16,164</b>	<b>16,069</b>	<b>16,069</b>

Note: (a) The 1995 appropriation has been adjusted to reflect \$119,000 of appropriated receipts from Housing Code Enforcement fees.

### LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Housing Code Enforcement program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1995, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1996, and March 1, 1996, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1995, in the Prevention of Homelessness account be appropriated.

It is further recommended that the unexpended balance in excess of \$475,000 as of June 30, 1995, in the Shelter Assistance account be appropriated.

It is further recommended that there be appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Uniform Fire Code program classification be payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1995, in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs.

It is further recommended that, notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,000,000 of the calendar year 1995 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

**22. DEPARTMENT OF COMMUNITY AFFAIRS**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**55. SOCIAL SERVICES PROGRAMS**

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
5,150	160	94	5,404	5,292	05	5,150	4,700	4,700	
150	—	—	150	150	07	220	150	150	
392	—	—	392	392	08	740	740	740	
<u>1,736</u>	<u>—</u>	<u>—</u>	<u>1,736</u>	<u>1,736</u>	15	<u>1,736</u>	<u>1,736</u>	<u>1,736</u>	
<b>7,428</b>	<b>160</b>	<b>94</b>	<b>7,682</b>	<b>7,570</b>	<b>Total Appropriation</b>				
						<b>7,846</b>	<b>7,326</b>	<b>7,326</b>	
<b>Distribution by Object</b>									
Grants:									
2,500	—	—	2,500	2,500	05	2,500	2,500	2,500	
1,125	—	—	1,125	1,085	05	1,125	1,125	1,125	
500	—	—	500	428	05	500	500	500	
—	150	—	150	150	05	—	—	—	
150	—	—	150	150	05	—	—	—	
375	—	—	375	375	05	375	375	375	
50	—	—	50	50	05	50	50	50	

# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
50	—	—	50	50	Camden Urban Gardening Project	05	50	50	50
50	—	—	50	50	Grant to Mercy Center, Asbury Park	05	50	—	—
—	—	—	—	—	Grant to Old Bridge—Convert Old Public Library to Human Services/Senior Citizen Building	05	200	—	—
—	—	—	—	—	Grant to Carlslake Community Center, Bordentown	05	100	—	—
100	—	—	100	100	Grant to Paterson Interfaith Communities Organization	05	100	—	—
50	—	—	50	50	Grant to Bayshore Senior Day Care Center	05	—	—	—
100	—	—	100	100	Grant to St. Joseph's Seniors' Residence, Woodbridge to Enhance Safety Systems	05	—	—	—
100	—	—	100	100	Grant to SPIRA	05	100	100	100
—	—	55	55	55	Camden County 4-H Youth at Risk Pilot Program	05	—	—	—
—	—	39	39	39	Grant to One-to-One New Jersey — School-Centered Youth Mentoring	05	—	—	—
—	10	—	10	10	Community Program Support Grants	05	—	—	—
—	—	—	—	—	Grant to New Jersey Recreation and Park Association—Playground Safety and Access Inspection Program	07	70	—	—
150	—	—	150	150	Garden State Games	07	150	150	150
392	—	—	392	392	Adult Protective Services	08	740	740	740
21	—	—	21	21	New Program Initiatives for Women	15	21	21	21
400	—	—	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
50	—	—	50	50	Excel Program for Women	15	50	50	50
25	—	—	25	25	Women's Referral Central	15	25	25	25
315	—	—	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	—	—	25	25	Grants to Women's Shelters	15	25	25	25
900	—	—	900	900	Grants to Displaced Homemaker Centers	15	900	900	900
7,428	160	94	7,682	7,570	<i>Total Grants</i>		7,846	7,326	7,326
23,473	6,053	1,435	30,961	27,598	<b>Total Appropriation, Department of Community Affairs</b>		24,010	23,395	23,395

**26. DEPARTMENT OF CORRECTIONS**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**16. DETENTION AND REHABILITATION**  
**7025. SYSTEM-WIDE PROGRAM SUPPORT**

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
79,477	808	3,019	83,304	72,261					
79,477	808	3,019	83,304	72,261					
					<b>Distribution by Program</b>				
					Institutional Program Support	13	94,247	117,187	117,187
					<b>Total Appropriation<sup>(a)</sup></b>		<b>94,247</b>	<b>117,187</b>	<b>117,187</b>
					<b>Distribution by Object Grants:</b>				
53,380									
12,400 <sup>S</sup>	808	9,867	76,455	65,618	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	85,136	93,469	93,469
140	—	—	140	140	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	140	140	140
6,457	—	252	6,709	6,503	Purchase of Community Services	13	7,471	22,078	22,078
7,100	—	-7,100	—	—	County Reimbursement Rate Increase	13	—	—	—
—	—	—	—	—	AMER-I-CAN- Pilot Program	13	1,500	1,500	1,500
79,477	808	3,019	83,304	72,261	<b>Total Grants</b>		<b>94,247</b>	<b>117,187</b>	<b>117,187</b>

Note: (a) Appropriations data for the Facilities Use Agreements account has been moved to the central rent account.

LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1995 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

79,477	808	3,019	83,304	72,261	Total Appropriation, Department of Corrections	94,247	117,187	117,187
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34. DEPARTMENT OF EDUCATION  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and presentation for the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
—	—	73	73	68	Miscellaneous Grants-In-Aid	03	—	—
3,704	—	2,000	5,704	5,390	Adult and Continuing Education	04	3,704	3,704
3,704	—	2,073	5,777	5,458	<b>Total Appropriation</b>		<b>3,704</b>	<b>3,704</b>



# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
—	—	73	73	68	Distribution by Object				
3,704	—	—	3,704	3,686	Grants:				
—	—	2,000	2,000	1,704	03	—	—	—	
3,704	—	2,073	5,777	5,458	04	3,704	3,704	3,704	
					04	—	—	—	
						3,704	3,704	3,704	

34. DEPARTMENT OF EDUCATION  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
5,879	28	-150	5,757	5,365	Distribution by Program				
6,000	417	—	6,417	5,473	30	4,974	4,724	4,724	
11,879	445	-150	12,174	10,838	40	6,000	6,000	6,000	
						10,974	10,724	10,724	
					Distribution by Object				
					Grants:				
3,000	—	-150	2,850	2,836	30	3,000	3,000	3,000	
1,000	—	—	1,000	780	30	1,000	750	750	
100	—	—	100	—	30	—	—	—	
974	—	—	974	974	30	974	974	974	
780	28	—	808	750	30	—	—	—	
25	—	—	25	25	30	—	—	—	
6,000	417	—	6,417	5,473	40	6,000	6,000	6,000	
11,879	445	-150	12,174	10,838		10,974	10,724	10,724	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995, in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1995, in the GoodStarts program account be appropriated.

34. DEPARTMENT OF EDUCATION  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and presentation of the Department of Education in the Direct State evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
852	—	-160	692	634				
852	—	-160	692	634				
					Distribution by Program			
					99	500	500	500
						500	500	500
					Distribution by Object			
					Grants:			
852	—	-160	692	634	99	—	—	—
—	—	—	—	—	99	500	500	500
852	—	-160	692	634		500	500	500

34. DEPARTMENT OF EDUCATION  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
100	—	—	100	100				
100	—	—	100	100				
					Distribution by Program			
					54	100	100	100
						100	100	100
					Distribution by Object			
					Grants:			
100	—	—	100	100	54	100	100	100
100	—	—	100	100		100	100	100
16,535	445	1,763	18,743	17,030		15,278	15,028	15,028

DEPARTMENT OF EDUCATION

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

46. DEPARTMENT OF HEALTH  
20. PHYSICAL AND MENTAL HEALTH  
21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

**GRANTS-IN-AID**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
8,982	—	100	9,082	9,082					
1,573	38	—	1,611	1,600					
16,646	4	-20	16,630	16,286					
<u>12,000</u>	<u>—</u>	<u>-112</u>	<u>11,888</u>	<u>11,888</u>					
<b>39,201</b>	<b>42</b>	<b>-32</b>	<b>39,211</b>	<b>38,856</b>					
<b>Distribution by Program</b>									
					02	8,912	8,412	8,412	
					03	1,573	1,426	1,426	
					04	18,946	18,946	18,946	
					12	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	
						<b>41,431</b>	<b>40,784</b>	<b>40,784</b>	
<b>Distribution by Object</b>									
<b>Grants:</b>									
3,110	—	—	3,110	3,110	02	3,110	2,610	2,610	
621	—	—	621	621	02	621	621	621	
115	—	—	115	115	02	115	115	115	
2,000	—	100	2,100	2,100	02	2,000 <sup>S</sup>	2,000	2,000	
438	—	—	438	438	02	368	368	368	
280	—	—	280	280	02	280	280	280	
25	—	—	25	25	02	25	25	25	
395	—	—	395	395	02	395	395	395	
615	—	—	615	615	02	615	615	615	
500	—	—	500	500	02	500	500	500	
350	—	—	350	350	02	350	350	350	
133	—	—	133	133	02	133	133	133	
150	—	—	150	150	02	150	150	150	
250	—	—	250	250	02	250	250	250	
197	—	—	197	197	03	197	197	197	
354	—	—	354	354	03	354	354	354	
609	—	—	609	609	03	609	609	609	
413	—	—	413	413	03	413	266	266	
—	38	—	38	27	03	—	—	—	
—	—	—	—	—	04	100	100	100	
900	—	-20	880	880	04	2,070	2,070	2,070	
2,601	—	—	2,601	2,600	04	2,601	2,601	2,601	
7,062	—	—	7,062	6,984	04	8,092	8,092	8,092	
95	—	—	95	95	04	95	95	95	
1,033	—	—	1,033	1,023	04	1,033	1,033	1,033	
500	—	—	500	501	04	600	600	600	
100 <sup>S</sup>	4	—	604	501	04	370	370	370	
370	—	—	370	370	04	75	75	75	
75	—	—	75	75	04	250	250	250	
250	—	—	250	234	04	1,850	1,850	1,850	
1,850	—	—	1,850	1,802	04	1,850	1,850	1,850	

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
1,810	—	—	1,810	1,722					
					In-State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
12,000	—	-112	11,888	11,888	AIDS Grants	12	12,000	12,000	12,000
39,201	42	-32	39,211	38,856	Total Grants		41,431	40,784	40,784

- Notes: (a) In FY 1995, the Special Health Services for Handicapped Infants Program was funded from the Catastrophic Illness in Children Relief Fund. In FY 1996 it will be funded from the General Fund.
- (b) Prior to FY 1994, the Community Drug Programs account had been funded from the Drug Enforcement Demand Reduction (DEDR) Fund, at a level of \$8,092,000. In FY 1995, \$1,030,000 was appropriated from the DEDR Fund. This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.
- (c) Grants for compulsive gambling will be funded from the first \$600,000 in penalties collected by the Casino Control Commission.

LANGUAGE PROVISIONS

It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that the unexpended balance as of June 30, 1995 in the Pharmaceutical Services for Adults with Cystic Fibrosis account be appropriated.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.

It is further recommended that an amount not to exceed \$1,830,000 be appropriated to the Department of Health from monies deposited in the "Health Care Subsidy Fund" established pursuant to P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant Mortality Reduction Program.

It is further recommended that the unexpended balance of appropriations, as of June 30, 1995, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that an amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) as amended by P.L. 1991, c.182 and P.L. 1993, c.229 and the unexpended balance as of June 30, 1995 in this account be appropriated to the Department of Health to provide funds for compulsive gambling grants.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local alcoholism authorities - expansion account.

46. DEPARTMENT OF HEALTH  
 20. PHYSICAL AND MENTAL HEALTH  
 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
634	—	—	634	570					
634	—	—	634	570					
					Distribution by Program				
					Health Facilities Evaluation	06	504	504	504
					Total Appropriation		504	504	504
					Distribution by Object				
					Grants:				
209	—	—	209	145	Emergency Medical Services	06	79	79	79

# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
—	—	—	—	—				
425	—	—	425	425	06	—(a)	—	—
634	—	—	634	570	06	425	425	425
						504	504	504

Note: (a) Beginning in FY 1994, the New Jersey Emergency Medical Service Helicopter Response Program was funded from the New Jersey Emergency Medical Service Helicopter Response Fund.

## LANGUAGE PROVISIONS

It is recommended that there be appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to P.L. 1992, c.87 such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

39,835	42	-32	39,845	39,426	Total Appropriation, Department of Health	41,935	41,288	41,288
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## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health and Hospitals and

the University of Medicine and Dentistry of New Jersey in the Direct State Services section of the budget.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
132,000	—	400	132,400	131,097				
132,000	—	400	132,400	131,097				
					<b>Distribution by Program</b>			
					08	139,861	147,132	147,132
						139,861	147,132	147,132
					<b>Distribution by Object</b>			
					<b>Grants:</b>			
					08	—	2,400	2,400
114,079	—	—	114,079	113,693	08	121,598(a,b)	120,960	120,960
5,922	—	—	5,922	5,922	08	6,272(c)	6,272	6,272
11,082	—	400	11,482	11,482	08	11,991(c)	12,241	12,241
					08	—(d)	2,565	2,565
917 <sup>S</sup>	—	—	917	—	08	—(d)	2,694	2,694
132,000	—	400	132,400	131,097		139,861	147,132	147,132

- Notes: (a) Appropriation of \$500,000 transferred to the Division of Developmental Disabilities for emergency services.  
 (b) Appropriation of \$250,000 distributed to Community Mental Health Center, University of Medicine and Dentistry, Piscataway.  
 (c) The fiscal year 1995 appropriation has been adjusted for the allocation of salary program.  
 (d) Appropriation of \$3,788,000 distributed to the Community Care account.

LANGUAGE PROVISIONS

It is recommended that the amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter-Departmental accounts first be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

It is further recommended that, with the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

It is further recommended that, notwithstanding the provisions of any law to the contrary, as a result of the Marlboro closure initiative, an amount be transferred from the Inter-Departmental Employee Benefits program classification to the Marlboro Closure Initiative account, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES  
 20. PHYSICAL AND MENTAL HEALTH  
 24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related presentation of the Department of Human Services in the Direct evaluation data may be found in the program budget State Services section of the Budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
1,827,125	—	-21,611	1,805,514	1,642,133	22	1,858,275	1,806,074	1,806,074
<u>57,642</u>	—	—	<u>57,642</u>	<u>49,516</u>	24	<u>52,000</u>	<u>46,383</u>	<u>46,383</u>
<b>1,884,767</b>	—	<b>-21,611</b>	<b>1,863,156</b>	<b>1,691,649</b>		<b>1,910,275</b>	<b>1,852,457</b>	<b>1,852,457</b>
<b>Distribution by Object</b>								
<b>Grants:</b>								
27,813	—	—	27,813	15,562	22	34,381	—	—
—	—	—	—	—	22	43,689	183,099	183,099
71,550	—	—	71,550	71,550	22	71,550	71,550	71,550
4,000	—	—	4,000	4,000	22	—	34,378	34,378
556,208	—	—	556,208	556,208	22	—	—	—
-25,000 <sup>S</sup>	—	-36,983	494,225	463,583	22	505,436	471,713	471,713
427,773	—	—	427,773	407,431	22	428,299	327,660	327,660
132,798	—	—	132,798	122,863	22	152,822	158,612	158,612
213,465	—	-26,320	187,145	151,305	22	123,083	101,664	101,664
56,193	—	—	56,193	42,688	22	47,748	69,367	69,367



It is further recommended that for the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that such sums are appropriated from the amount hereinabove for Payments for Medical Assistance Recipients—Nursing Homes as may be necessary to provide for long term care alternative services for Medicaid eligible individuals residing in Class C boarding homes or residential health care facilities (or portions thereof), which have converted to comprehensive personal care homes and have been licensed by the Department of Health, when these individuals would have otherwise entered a nursing home, subject to both federal approval and approval of the Director of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Division of Medical Assistance and Health Services includes such sums as are necessary to provide nursing home services to persons formerly covered under the General Assistance Program. In order to maximize federal financial participation, the Department is authorized to implement medically needy coverage for long term care recipients as provided by Title XIX of the Social Security Act.

It is further recommended that the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse shall be used solely for the purchase of long term care services.

It is further recommended that funding for alternative long-term care initiatives shall be made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Division of Medical Assistance and Health Services shall be empowered to competitively bid and contract for performance of federally mandated inpatient hospital services utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1996, for prescription expenditures made to providers in behalf of Medicaid clients shall be appropriated for the program Payments for Medical Assistance – Prescription Drugs.

It is further recommended that an amount not to exceed \$70,000 shall be appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any other law, of the amount available for expenditures from the Health Care Subsidy Fund established pursuant to P.L. 1992, c.160, \$71,550,000 shall first be used to fund the Hospital Health Care Subsidy account.

It is further recommended that the amount appropriated hereinabove for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

It is further recommended that a revolving fund for the operation of the Garden State Health Plan be continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care Initiative account and deposited into the fund. It is further recommended that there be appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund, as determined necessary by the Director of the Division of Budget and Accounting.

It is further recommended that the amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C.30:4D-20 et seq.), shall be available for the payments of obligations applicable to prior fiscal years.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D-20 et seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

It is further recommended that notwithstanding the provisions of P.L. 1975, c.194(C.30:4D-20 et seq.) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged program shall be established, from time to time, by the Commissioner, for each new or refill prescription. The copayment shall be sufficient to maintain the fiscal integrity of the program and to encourage appropriate utilization by beneficiaries without causing undue hardship. This copayment shall be effective on all prescriptions on or after July 1, 1995.



# GRANTS-IN-AID

It is further recommended that notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged program shall continue throughout fiscal year 1996. All revenues from such rebates during the fiscal year ending June 30, 1996, shall be appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.

It is further recommended that, notwithstanding the provisions of any other law to the contrary, no amount of the appropriation hereinabove for Pharmaceutical Assistance to the Aged and Disabled - Claims P.L.1975, c.194 (C.30:4D-20 et seq.) shall be expended for payment to a pharmacy unless, at the time of the prescription drug purchase for which the claim is submitted, the label on the prescription drug or the receipt prominently displayed the usual cash price charged to other persons in the community by the pharmacy.

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**  
**7601. COMMUNITY PROGRAMS**

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Rcpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
182,272	15,208	4,225	201,705	198,195					
23,800	20	1,674	25,494	25,249					
69,971	—	—	69,971	67,777					
—	79	1,767	1,846	1,767					
<b>276,043</b>	<b>15,307</b>	<b>7,666</b>	<b>299,016</b>	<b>292,988</b>					
<b>Distribution by Program</b>									
					Purchased Residential Care	01	196,993	202,510	202,510
					Social Supervision and Consultation	02	24,754	22,967	22,967
					Adult Activities	03	69,333	79,165	79,165
					Education and Day Training	04	—	—	—
					<b>Total State, Federal and All Other Funds Appropriation</b>		<b>291,080</b>	<b>304,642</b>	<b>304,642</b>
<b>LESS:</b>									
<b>Casino Revenue Fund - Grants-in-Aid</b>									
(14,905)	(—)	(—)	(14,905)	(14,852)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(2,208)	(—)	(—)	(2,208)	(2,208)	Social Supervision and Consultation	02	(2,208)	(2,208)	(2,208)
(7,374)	(—)	(—)	(7,374)	(7,374)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(24,487)	(—)	(—)	(24,487)	(24,434)	<b>Total Casino Revenue Fund - Grants-in-Aid</b>		<b>(24,487)</b>	<b>(24,487)</b>	<b>(24,487)</b>
<b>Federal Funds</b>									
(66,114)	(—)	(—)	(66,114)	(64,830)	Purchased Residential Care	01	(69,553)	(74,353)	(74,353)
(3,345)	(20)	(—)	(3,365)	(3,203)	Social Supervision and Consultation	02	(3,545)	(3,478)	(3,478)
(29,955)	(—)	(—)	(29,955)	(29,277)	Adult Activities	03	(38,453)	(52,113)	(52,113)
(99,414)	(20)	(—)	(99,434)	(97,310)	<b>Total Federal Funds</b>		<b>(111,551)</b>	<b>(129,944)</b>	<b>(129,944)</b>
<b>All Other Funds</b>									
(—)	(8)	(4,225)	(4,233)	(4,225)	Purchased Residential Care	01	(6,225)	(5,437)	(5,437)
(—)	(—)	(—)	(—)	(—)	Adult Activities	03	(—)	(117)	(117)
(—)	(79)	(1,767)	(1,846)	(1,767)	Education and Day Training	04	(—)	(—)	(—)
(—)	(87)	(5,992)	(6,079)	(5,992)	<b>Total All Other Funds</b>		<b>(6,225)</b>	<b>(5,554)</b>	<b>(5,554)</b>
<b>152,142</b>	<b>15,200</b>	<b>1,674</b>	<b>169,016</b>	<b>165,252</b>	<b>Total Appropriation</b>		<b>148,817</b>	<b>144,657</b>	<b>144,657</b>
<b>Distribution by Object</b>									
<b>Grants:</b>									
—	—	—	—	—	Institutional Closure Initiative	01	—	5,100	5,100
—	—	—	—	—	Community Services Waiting List Reduction Initiative	01	—	5,000	5,000
864	—	—	864	735	Dental Program for Non-Inst. Developmentally Disabled and Handicapped Children	01	864	864	864
47,626	8	4,225	51,859	51,807	Private Institutional Care	01	55,166 <sup>(a)</sup>	45,343	45,343

# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
5,687	11,700 <sup>R</sup>	—	17,387	15,414	Skill Development Homes	01	7,279 <sup>(b)</sup>	7,454	7,454
126,575	3,500 <sup>R</sup>	—	130,075	128,791	Group Homes	01	132,101 <sup>(c)</sup>	137,157	137,157
—	—	—	—	—	Group Homes - Additional Funding	01	— <sup>(d)</sup>	—	—
1,520	—	—	1,520	1,448	Family Care	01	1,583	1,592	1,592
1,192	—	—	1,192	1,069	Developmental Disabilities Council	02	1,192	1,185	1,185
19,303	—	1,674	20,977	20,894	Home Assistance	02	20,079	18,328	18,328
2,796	20	—	2,816	2,777	Social Services	02	3,021	3,045	3,045
509	—	—	509	509	Case Management	02	462	409	409
68,461	—	—	68,461	67,777	Purchase of Adult Activity Services	03	69,333	70,677	70,677
—	—	—	—	—	Community Options Inc.	03	— <sup>(e)</sup>	—	—
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost - Community Programs <sup>(g)</sup>	03	— <sup>(f)</sup>	4,224	4,224
1,510 <sup>S</sup>	—	—	1,510	—	Cost of Living Adjustment - Community Programs <sup>(g)</sup>	03	— <sup>(f)</sup>	4,264	4,264
—	79	1,767	1,846	1,767	Purchase of Day Training Services	04	— <sup>(h)</sup>	—	—
276,043	15,307	7,666	299,016	292,988	<i>Total Grants</i>		291,080	304,642	304,642
<b>LESS:</b>									
(24,487)	(—)	(—)	(24,487)	(24,434)	<i>Casino Revenue Fund - Grants-in-Aid</i>		(24,487)	(24,487)	(24,487)
(99,414)	(20)	(—)	(99,434)	(97,310)	<i>Federal Funds</i>		(111,551)	(129,944)	(129,944)
(—)	(87)	(5,992)	(6,079)	(5,992)	<i>All Other Funds</i>		(6,225)	(5,554)	(5,554)

- Notes: (a) The 1995 appropriation has been increased by \$1,177,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.
- (b) The 1995 appropriation has been increased by \$500,000 from the Division of Mental Health and Hospitals for emergency placements.
- (c) The 1995 appropriation has been increased by \$181,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.
- (d) Appropriation of \$1,000,000 distributed to Group Homes account.
- (e) Appropriation of \$200,000 distributed to Purchase of Adult Activity Services account.
- (f) Appropriation of \$6,690,000 distributed to applicable grant accounts.
- (g) The 1996 recommendation is for all program classifications but is shown under program classification 03 for presentation purposes only.
- (h) Appropriation of \$2,881,000 distributed to Home Assistance account.

## LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1996, not to exceed \$3,500,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that skill development homes recoveries during the fiscal year ending June 30, 1996, not to exceed \$12,000,000, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

# GRANTS-IN-AID

It is further recommended that amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, may be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Community Services Waiting List Reduction Initiative account to the Community Services Waiting List Reduction-Adult Activities Initiative account subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the reduction of the Community Services Waiting List, as shall be submitted by the Commissioner of Human Services.

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

A complete description of the program classifications and the presentation of the Department of Human Services in the Direct associated evaluation data may be found in the program budget State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
2,401	—	—	2,401	2,208	<b>Distribution by Program</b>				
2,170	—	—	2,170	1,806	11	1,862	1,971	1,971	
4,571	—	—	4,571	4,014	12	2,344	2,357	2,357	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					<b>Grants:</b>				
1,948	—	—	1,948	1,780	11	1,862	1,843	1,843	
292	—	—	292	292	11	—	—	—	
69	—	—	94	69	11	—(a)	64	64	
25 <sup>S</sup>	—	—	94	69	11	—(b)	64	64	
67	—	—	67	67	11	—(b)	64	64	
141	—	—	141	132	12	148	149	149	
—	—	—	—	—	12	49	49	49	
2,029	—	—	2,029	1,674	12	2,147	2,159	2,159	
4,571	—	—	4,571	4,014	<b>Total Grants</b>				
					12	4,206	4,328	4,328	

Notes: (a) Appropriation of \$44,000 distributed to applicable operating accounts.

(b) Appropriation of \$69,000 distributed to applicable operating accounts.

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

A complete description of the program classification and the presentation of the Department of Human Services in the Direct associated evaluation data may be found in the program budget State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
36,722	—	—	36,722	36,413				
36,722	—	—	36,722	36,413				
					<b>Distribution by Program</b>			
					28	36,007	39,338	39,338
						36,007	39,338	39,338
					<b>Distribution by Object</b>			
					Grants:			
					28	36,007	39,338	39,338
						36,007	39,338	39,338

54. DEPARTMENT OF HUMAN SERVICES  
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
53. ECONOMIC ASSISTANCE AND SECURITY  
7550. DIVISION OF FAMILY DEVELOPMENT

A complete description of the program classification and related presentation of the Department of Human Services in the Direct evaluation data may be found in the program budget State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
55,485	—	-477	55,008	52,896				
55,485	—	-477	55,008	52,896				
					<b>Distribution by Program</b>			
					15	49,029	48,707	48,707
						49,029	48,707	48,707
					<b>Distribution by Object</b>			
					Grants:			
228	—	—	228	228	15	228	228	228
110	—	—	110	110	15	112	388	388
105	—	—	105	105	15	105	105	105
7,294	—	—	7,294	7,294	15	7,513	7,553	7,553
—	—	—	—	—	15	—(a)	360	360
—	—	—	—	—	15	—(b)	371	371
12,742								
33 <sup>S</sup>	—	-150	12,625	12,152	15	7,762	—	—
34,578								
95 <sup>S</sup>	—	-327	34,346	32,707	15	33,004	39,395	39,395
300	—	—	300	300	15	305	307	307
55,485	—	-477	55,008	52,896		49,029	48,707	48,707

Notes: (a) Appropriation of \$229,000 distributed to applicable grant accounts.

(b) Appropriation of \$340,000 distributed to applicable grant accounts.

**LANGUAGE PROVISIONS**

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI).

# GRANTS-IN-AID

It is further recommended that in addition to the amounts hereinabove for the Family Development Initiative account, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D-12 et seq.).

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. SOCIAL SERVICES PROGRAMS  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
4,266	37	—	4,303	2,867					
					Initial Response/Case Management	16	3,735	3,735	3,735
134,944	—	20	134,964	131,261	Substitute Care	17	133,521	143,209	143,209
150,323	3	517	150,843	141,310	General Social Services	18	152,051	154,198	154,198
<u>1,645</u>	<u>502</u>	<u>—</u>	<u>2,147</u>	<u>1,180</u>	Management and Administrative Services	99	<u>1,085</u>	<u>1,085</u>	<u>1,085</u>
<b>291,178</b>	<b>542</b>	<b>537</b>	<b>292,257</b>	<b>276,618</b>	<b>Total State and Federal Appropriation</b>		<b>290,392</b>	<b>302,227</b>	<b>302,227</b>
<b>LESS:</b>									
<b>Casino Revenue Fund – Grants-in-Aid</b>									
(3,434)	(—)	(—)	(3,434)	(3,434)	General Social Services	18	(3,537)	(3,643)	(3,643)
(3,434)	(—)	(—)	(3,434)	(3,434)	Total Casino Revenue Fund – Grants-in-Aid		(3,537)	(3,643)	(3,643)
<b>Federal Funds</b>									
(4,266)	(37)	(—)	(4,303)	(2,867)	Initial Response/Case Management	16	(3,735)	(3,735)	(3,735)
(25,393)	(—)	(20)	(25,413)	(23,290)	Substitute Care	17	(27,411)	(34,813)	(34,813)
(32,973)	(3)	(517)	(33,493)	(25,898)	General Social Services	18	(33,569)	(37,534)	(37,534)
(1,645)	(61)	(—)	(1,706)	(739)	Management and Administrative Services	99	(1,085)	(1,085)	(1,085)
(64,277)	(101)	(537)	(64,915)	(52,794)	Total Federal Funds		(65,800)	(77,167)	(77,167)
<b>223,467</b>	<b>441</b>	<b>—</b>	<b>223,908</b>	<b>220,390</b>	<b>Total Appropriation</b>		<b>221,055</b>	<b>221,417</b>	<b>221,417</b>
<b>Distribution by Object</b>									
<b>Grants:</b>									
1,369	—	—	1,369	1,369	Initial Response/Case Management	16	1,519	1,519	1,519
2,756	—	—	2,756	2,756	Restricted Grants	16	2,216	2,216	2,216
141 <sup>S</sup>	37	—	2,934	1,498	Substitute Care	17	1,371	1,371	1,371
1,271	—	20	1,391	1,290	Aid to Bergen County Domestic Violence Pilot Program	17	200	200	200
100 <sup>S</sup>	—	—	100	100	Other Residential Placements	17	11,302	11,509	11,509
—	—	—	—	—	Medically Fragile/Nursing Services Expansion	17	611	614	614
11,030	—	—	11,030	10,694	Residential/Group Home Placements	17	50,957 <sup>(a)</sup>	51,930	51,930
60 <sup>S</sup>	—	—	60	60	Foster Care	17	31,813	31,991	31,991
605	—	—	605	605	Subsidized Adoption	17	25,405	28,240	28,240
3 <sup>S</sup>	—	—	3	3					
52,430	—	—	52,430	54,820					
3,694 <sup>S</sup>	—	—	3,694	3,694					
30,665	—	—	30,665	30,234					
178 <sup>S</sup>	—	—	178	178					
24,796	—	—	24,796	24,487					
135 <sup>S</sup>	—	—	135	135					

GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
6,213 199 <sup>S</sup>	—	—	6,412	5,884	Special Home Services Providers	17	8,245	8,279	8,279
—	—	—	—	—	Cost of Living Adjustment – Substitute Care	17	— <sup>(b)</sup>	2,817	2,817
—	—	—	—	—	Deferred Cost of Living Adjustment – Substitute Care	17	— <sup>(c)</sup>	2,622	2,622
3,546 19 <sup>S</sup>	—	—	3,565	3,544	Domestic Violence Program	17	3,617	3,636	3,636
—	—	—	—	—	West Side Community Center, Asbury Park	18	80	80	80
1,029 6 <sup>S</sup>	—	—	1,035	1,029	Child Assault Prevention Project	18	1,054	1,060	1,060
34,564 187 <sup>S</sup>	—	—	34,751	33,764	Purchase of Day Care Services	18	37,418	39,812	39,812
31,646 2,598 <sup>S</sup>	3	517	34,764	34,048	Purchase of Social Services	18	34,927	30,106	30,106
228 1 <sup>S</sup>	—	—	229	225	Public Awareness for Child Abuse Prevention Programs	18	233	234	234
—	—	—	—	—	Cost of Living Adjustment – General Social Services	18	— <sup>(d)</sup>	1,547	1,547
—	—	—	—	—	Deferred Cost of Living Adjustment – General Social Services	18	— <sup>(e)</sup>	1,477	1,477
7,034	—	—	7,034	7,029	School Based Youth Services Program	18	7,244	7,281	7,281
115 1 <sup>S</sup>	—	—	116	115	Child Care Center Equipment and Renovation Fund	18	118	119	119
36,261 3,186 <sup>S</sup>	—	—	39,447	34,819	Family Support Services	18	41,427	41,608	41,608
9,456 52 <sup>S</sup>	—	—	9,508	9,456	Child Abuse Prevention	18	9,688	9,740	9,740
200 1 <sup>S</sup>	—	—	201	200	Regional Child Abuse Treatment Centers	18	202	203	203
1,502	—	—	1,502	533	State Legalization Impact Assistance Grant	18	—	—	—
3,877 727 <sup>S</sup>	—	—	4,604	3,712	Office of Refugee Resettlement – Social Services	18	3,877	3,877	3,877
9,422 51 <sup>S</sup>	—	—	9,473	9,420	County Human Services Advisory Boards–Formula Funding	18	9,653	9,704	9,704
1,100 1,100 <sup>S</sup>	—	—	2,200	1,100	Children and Families Initiative	18	—	1,100	1,100
130 1 <sup>S</sup>	—	—	131	130	Fishermans Mark for Child Care and Support Services	18	133	134	134
5,835 13 <sup>S</sup>	—	—	5,848	5,730	Personal Attendant Program	18	5,997	6,116	6,116
—	441 <sup>R</sup>	—	441	441	Family Day Care Provider Registration Act	99	—	—	—
400	—	—	400	—	Pediatric Aids Grant Project	99	—	—	—
388	—	—	388	240	Children's Justice Act	99	350	350	350
536 111 <sup>S</sup>	61	—	708	499	National Center for Child Abuse and Neglect	99	525	525	525

# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
210	—	—	210	—	Child Abuse and Neglect State Grant-Disabled Infants	99	210	210	210
291,178	542	537	292,257	276,618	Total Grants	290,392	302,227	302,227	
					LESS:				
(3,434)	(—)	(—)	(3,434)	(3,434)	Casino Revenue Fund - Grants-in-Aid	(3,537)	(3,643)	(3,643)	
(64,277)	(101)	(537)	(64,915)	(52,794)	Federal Funds	(65,800)	(77,167)	(77,167)	

- Notes: (a) The 1995 appropriation has been decreased by \$1,358,000 to reflect the transfer of responsibility for clients to the Division of Developmental Disabilities.  
 (b) Appropriation of \$1,685,000 distributed to applicable grant accounts.  
 (c) Appropriation of \$2,557,000 distributed to applicable grant accounts.  
 (d) Appropriation of \$870,000 distributed to applicable grant accounts.  
 (e) Appropriation of \$1,263,000 distributed to applicable grant accounts.

## LANGUAGE PROVISIONS

It is recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.

It is further recommended that \$1,409,000 of the amount hereinabove for the Domestic Violence Program account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the Department of Human Services provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1995. The listing shall segregate out the administrative costs of such contracts.

It is further recommended that the funds recovered under P.L. 1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 1996, be appropriated.

It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from counties for persons under the care and supervision of the Division of Youth and Family Services be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1987, c.370 (C.26:2-148 et seq.), \$469,000 is allocated from the Catastrophic Illness in Children Relief Fund to fund the Family Day Care Provider Registration Act.

It is further recommended that notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at the five remaining State-operated day care centers, the Teaching Family Home program, and the Cedar Grove Residential Center, that are now directly provided by the Division of Youth and Family Services may be transferred to the appropriate Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. SOCIAL SERVICES PROGRAMS  
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
52	—	—	52	52				
52	—	—	52	52				
					<b>Distribution by Program</b>			
					23	53	54	54
						53	54	54
					<b>Distribution by Object</b>			
					Grants:			
52	—	—	52	52	23	53	54	54
52	—	—	52	52		53	54	54

54. DEPARTMENT OF HUMAN SERVICES  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 56. JUVENILE SERVICES  
 7593. DIVISION OF JUVENILE SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Human Services, Division of Juvenile Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
1,400	—	150	1,550	1,475				
1,400	—	150	1,550	1,475				
					<b>Distribution by Program</b>			
					34	2,161	2,225	2,225
						2,161	2,225	2,225
					<b>Distribution by Object</b>			
					Grants:			
1,400	—	—	1,400	1,400	34	2,161	2,161	2,161
—	—	150	150	75	34	—	—	—
—	—	—	—	—	34	(a)	32	32
—	—	—	—	—	34	—	32	32
1,400	—	150	1,550	1,475		2,161	2,225	2,225

Note: (a) Appropriation of \$42,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the budget.





LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$10,364,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

20,056	—	-2,000	18,056	18,025	Total Appropriation, Department of Labor	14,756	14,756	14,756
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
265	—	—	265	233				
265	—	—	265	233				
					<b>Distribution by Program</b>			
					08	265	265	265
						265	265	265
					<b>Distribution by Object</b>			
					<b>Grants:</b>			
					08	265	265	265
						265	265	265
265	—	—	265	233				
<b>Total Appropriation, Department of Law and Public Safety</b>						265	265	265

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 14. MILITARY SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
25	—	—	25	25				
25	—	—	25	25				
					<b>Distribution by Program</b>			
					40	25	25	25
						25	25	25

# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
25	—	—	25	25					
25	—	—	25	25		25	25	25	
					Distribution by Object				
					Grants:				
					Civil Air Patrol	40	25	25	25
					Total Grants				
						25	25	25	

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS  
80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
1,120	8	—	1,128	1,048					
1,120	8	—	1,128	1,048		1,120	1,120	1,120	
					Distribution by Program				
					Veterans' Outreach and Assistance	50	1,120	1,120	1,120
					Total Appropriation				
						1,120	1,120	1,120	
					Distribution by Object				
					Grants:				
54	1	15	70	68	Veterans' Tuition Credit Program	50	54	54	
17	—	1	18	18	POW/MIA Tuition Assistance	50	17	17	
32	7	-16	23	14	Vietnam Veterans' Tuition Aid	50	32	32	
325	—	—	325	324	Veterans Transportation	50	325	325	
9	—	—	9	3	Veterans' Orphan Fund - Education Grants	50	9	9	
46	—	6	52	49	Blind Veterans' Allowances	50	46	46	
237	—	6	243	220	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	
400	—	-12	388	352	Post Traumatic Stress Disorder	50	400	400	
1,120	8	—	1,128	1,048	Total Grants				
						1,120	1,120	1,120	

### LANGUAGE PROVISIONS

It is recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1995 in the Veterans' Tuition Credit, MIA-POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

1,145	8	—	1,153	1,073	Total Appropriation, Department of Military and Veterans' Affairs	1,145	1,145	1,145
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74. DEPARTMENT OF STATE  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of State, Commission on Higher Education in the Direct State Services section of the Budget.



# GRANTS-IN-AID

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
					<b>Distribution by Object</b>				
					<b>Grants:</b>				
500	—	—	500	500	05	—	—	—	
9,675	—	-75	9,600	9,600	05	10,175	10,175	10,175	
500	—	—	500	495	05	—	—	—	
—	—	75	75	75	05	—	—	—	
210	—	5	215	215	07	210	210	210	
15	—	-7	8	8	07	15	15	15	
10,900	—	-2	10,898	10,893		10,400	10,400	10,400	

## LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, of the amount hereinabove for Cultural Projects, an amount not to exceed \$125,000 may be used for the audit of cultural projects as required under the provisions of the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

## 74. DEPARTMENT OF STATE

### 80. SPECIAL GOVERNMENT SERVICES

### 82. PROTECTION OF CITIZENS' RIGHTS

A complete description of the program classification, associated in the program budget presentation of the Department of State in evaluation data, and other related appropriations may be found the Direct State Services section of the budget.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Program</b>			
—	—	—	—	—	24	100	—	—
—	—	—	—	—		100	—	—
					<b>Distribution by Object</b>			
					<b>Grants:</b>			
—	—	—	—	—	24	100	—	—
—	—	—	—	—		100	—	—
41,462	656	-60	42,058	40,200		41,062	44,685	42,762
					<b>Total Appropriation, Department of State</b>			



# GRANTS-IN-AID

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
800	777	21	1,598	1,186					
<u>800</u>	<u>777</u>	<u>21</u>	<u>1,598</u>	<u>1,186</u>					
<b>Distribution by Program</b>									
					05	800	700	550	
					<b>Total Appropriation</b>				
<b>Distribution by Object</b>									
<b>Grants:</b>									
700	777	21	1,498	1,086	05	700	700	550	
<u>100</u>	<u>—</u>	<u>—</u>	<u>100</u>	<u>100</u>					
					05	100	—	—	
800	777	21	1,598	1,186		800	700	550	
					<b>Total Grants</b>				

## LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983,c.264(C.6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

249,300	777	21	250,098	249,686	<b>Total Appropriation, Department of Transportation</b>	240,016	219,900	219,750
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## 82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury, Higher Educational Services, in the Direct State Services section of the Budget.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended	
132,530	8,811	-46	141,295	119,322					
24,945	—	43	24,988	24,748					
<u>27,303</u>	<u>—</u>	<u>-26,638</u>	<u>665</u>	<u>665</u>					
184,778	8,811	-26,641	166,948	144,735					
<b>Distribution by Program</b>									
					46	133,550	138,605	125,590	
					47	23,075	24,225	23,215	
					49	4,065	39,662	39,118	
					<b>Total Appropriation</b>				
<b>Distribution by Object</b>									
<b>Grants:</b>									
1,427	—	4	1,431	1,415	46	1,127	1,337	1,337	
416	—	—	416	416	46	316	316	316	
121,280	6,860	—	128,140	108,134	46	122,730	127,560	114,560 <sup>(a)</sup>	
3,062	1,284	-981	3,365	2,094	46	3,062	3,062	3,062	
30	117	-22	125	—	46	—	—	—	
65	37	—	102	33	46	65	65	65	

# GRANTS-IN-AID

Year Ending June 30, 1994						Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
4,000	180	—	4,180	3,851	Edward J. Bloustein Distinguished Scholars Program	46	4,000	4,000	4,000
1,300	74	590	1,964	1,920	Urban Scholarships	46	1,300	1,300	1,300
400	259	—	659	659	Part-Time Tuition Aid Grants—EOF Students	46	400	415	400
—	—	391	391	278	Post Service Benefits—Urban School Service Corp	46	—	—	—
550	—	-28	522	522	Minority Academic Careers Program	46	550	550	550
21,120	—	—	21,120	21,120	Aid to Independent Colleges and Universities	47	20,000	21,200	20,190
2,400	—	—	2,400	2,160	Dental School Aid—Fairleigh Dickinson University	47	1,600	1,600	1,600
—	—	18	18	18	Optometric Education	47	—	—	—
65	—	—	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	47	65	65	65
65	—	—	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	47	65	65	65
65	—	—	65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U	47	65	65	65
75	—	—	75	75	Laurie Chair in Women's Studies at Douglass College	47	75	75	75
65	—	—	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	47	65	65	65
65	—	—	65	65	Small Business and Entrepreneurship Chair at Rutgers	47	65	65	65
100	—	—	100	100	Raoul Wallenberg Visiting Professorship in Human Rights—Rutgers University	47	100	100	100
75	—	—	75	75	Millicent Fenwick Research Professorship in Education at Monmouth College	47	75	75	75
850	—	—	850	850	Research Under Contract with the Institute of Medical Research, Camden	47	850	850	850
—	—	—	—	—	Drew University – Opera Music Theatre International	47	50	—	—
—	—	25	25	25	Seton Hall Gun Control Center	47	—	—	—
26,738	—	-26,738	—	—	Tuition Stabilization Incentive Grant	49	—	—	—
—	—	—	—	—	Equipment Leasing Fund – Debt Service	49	3,000	19,304	19,304
—	—	—	—	—	Higher Education Facilities Trust Fund – Debt Service	49	—	18,769	18,769
565	—	—	565	565	Marine Sciences Consortium	49	565	1,009	565
—	—	—	—	—	Sussex County Community College Property Purchase	49	500	—	—
—	—	100	100	100	New Jersey Gender Project	49	—	100	—
—	—	—	—	—	Collaboration, Efficiency and Innovation Incentive Grants	49	—	480	480
184,778	8,811	-26,641	166,948	144,735	<i>Total Grants</i>		160,690	202,492	187,923

Note: (a) In addition a projected \$17.5 million reappropriated from prior year balances will be provided.

184,778	8,811	-26,641	166,948	144,735	<b>Total Appropriation, Department of Treasury</b>	160,690	202,492	187,923
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# GRANTS-IN-AID

## LANGUAGE PROVISIONS

It is recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c.132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,235 for fiscal year 1995.

It is further recommended that the sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and that the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

It is further recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1995, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

It is further recommended that amounts from the unexpended balance as of June 30, 1995, including refunds recognized after July 31, 1994, in the Tuition Aid Grants account be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that each public institution participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount equal to the difference between the maximum TAG award for the institution and the institution's actual 1995-96 tuition rate.

It is further recommended that of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

### 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recommended
720	137	-68	789	662	<b>Distribution by Program</b>			
1,696	117	-970	843	716	03	—	—	—
605	22	13	640	629	04	—	—	—
—	57	-7	50	—	05	—	—	—
3,021	333	-1,032	2,322	2,007	06	—	—	—
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					<b>Grants:</b>			
720	95	-43	772	662	03	—	—	—
—	42	-25	17	—	03	—	—	—
1,200	25	-923	302	220	04	—	—	—
496	92	-47	541	496	04	—	—	—
225	—	—	225	225	05	—	—	—
380	22	13	415	404	05	—	—	—
—	57	-7	50	—	06	—	—	—
3,021	333	-1,032	2,322	2,007	<b>Total Grants</b>			
3,021	333	-1,032	2,322	2,007	<b>Total Appropriation, The Judiciary</b>			
3,177,626	33,906	-43,759	3,167,773	2,942,585	<b>Grand Total, Grants-in-Aid</b>			
						3,169,693	3,162,084	3,145,442