

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

3310. DIVISION OF ANIMAL HEALTH

01. ANIMAL DISEASE CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-010-3310-002		<i>Personal Services:</i>	
	3310-100-010000-12	Salaries and Wages . . . . . (	720) 720
97-100-010-3310-003		<i>Materials and Supplies:</i>	
	3310-100-010000-21	Printing and Office . . . . . (	7) 61
	3310-100-010000-24	Household and Clothing . . . . . (	3)
	3310-100-010000-26	Other Materials and Supplies . . . . . (	51)
97-100-010-3310-004		<i>Services Other Than Personal:</i>	
	3310-100-010000-30	Travel . . . . . (	14) 49
	3310-100-010000-31	Telephone . . . . . (	13)
	3310-100-010000-32	Postage . . . . . (	8)
	3310-100-010000-35	Household and Security . . . . . (	2)
	3310-100-010000-36	Professional Services . . . . . (	2)
	3310-100-010000-38	Other Services . . . . . (	10)
97-100-010-3310-005		<i>Maintenance and Fixed Charges:</i>	
	3310-100-010000-40	Maintenance of Buildings and Grounds . . . . . (	2) 35
	3310-100-010000-41	Maintenance of Equipment . . . . . (	9)
	3310-100-010000-45	Rent Central Motor Pool . . . . . (	19)
	3310-100-010000-47	Rent Other . . . . . (	5)
		Subtotal Appropriation	865

3320. DIVISION OF PLANT INDUSTRY

02. PLANT PEST AND DISEASE CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-010-3320-002		<i>Personal Services:</i>	
	3320-100-020000-12	Salaries and Wages . . . . . (	1,490) 1,490
97-100-010-3320-003		<i>Materials and Supplies:</i>	
	3320-100-020000-21	Printing and Office . . . . . (	19) 103
	3320-100-020000-26	Other Materials and Supplies . . . . . (	84)
97-100-010-3320-004		<i>Services Other Than Personal:</i>	
	3320-100-020000-30	Travel . . . . . (	13) 54
	3320-100-020000-31	Telephone . . . . . (	20)
	3320-100-020000-32	Postage . . . . . (	5)
	3320-100-020000-38	Other Services . . . . . (	16)
97-100-010-3320-005		<i>Maintenance and Fixed Charges:</i>	
	3320-100-020000-40	Maintenance of Buildings and Grounds . . . . . (	25) 85
	3320-100-020000-41	Maintenance of Equipment . . . . . (	2)
	3320-100-020000-45	Rent Central Motor Pool . . . . . (	53)
	3320-100-020000-47	Rent Other . . . . . (	5)
		Subtotal Appropriation	1,732

3330. DIVISION OF RURAL RESOURCES

03. RESOURCE DEVELOPMENT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-010-3330-001		<i>Personal Services:</i>	
	3330-100-030000-12	Salaries and Wages . . . . . (	703) 703
97-100-010-3330-002		<i>Materials and Supplies:</i>	
	3330-100-030000-21	Printing and Office . . . . . (	15) 18
	3330-100-030000-23	Medical/Education/ Rehabilitation . . . . . (	1)
	3330-100-030000-26	Other Materials and Supplies . . . . . (	2)

10. AGRICULTURE

97-100-010-3330-003	3330-100-030000-30	<i>Services Other Than Personal:</i>		44
	3330-100-030000-31	Travel	(9)	
	3330-100-030000-32	Telephone	(10)	
	3330-100-030000-36	Postage	(14)	
	3330-100-030000-38	Professional Services	(5)	
		Other Services	(6)	
97-100-010-3330-004	3330-100-030000-44	<i>Maintenance and Fixed Charges:</i>		6
	3330-100-030000-45	Rent, Buildings, and Grounds	(2)	
		Rent Central Motor Pool	(4)	
97-100-010-3330-044	3330-100-030040-50	<i>Special Purpose:</i>		
		Agricultural Right-to-Farm		
		Program	(100)	100
97-100-010-3330-045	3330-100-030060-50	Agricultural Economic Analysis		
		and Development Program	(40)	40
97-100-010-3330-046	3330-100-030100-50	Agricultural Regulatory		
		Mitigation/Mediation Program	(100)	100
97-100-010-3330-017	3330-100-030260-50	Fish and Seafood Development		
		and Promotion	(100)	100
97-100-010-3330-019	3330-100-030300-50	Future Farmers' Youth		
		Development	(45)	45
97-100-010-3330-062	3330-100-030430-50	Sussex Soil Conservation		
		District	(65)	65
		Subtotal Appropriation		<u>1,221</u>

3340. DIVISION OF DAIRY AND COMMODITY REGULATION

04. DAIRY AND COMMODITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-010-3340-001	3340-100-040000-12	<i>Personal Services:</i>		676
		Salaries and Wages	(676)	
97-100-010-3340-002	3340-100-040000-21	<i>Materials and Supplies:</i>		7
		Printing and Office	(7)	
97-100-010-3340-003	3340-100-040000-30	<i>Services Other Than Personal:</i>		57
	3340-100-040000-31	Travel	(17)	
	3340-100-040000-32	Telephone	(13)	
	3340-100-040000-36	Postage	(10)	
	3340-100-040000-38	Professional Services	(6)	
	3340-100-040000-39	Other Services	(8)	
		Information Processing -		
		Internal	(3)	
97-100-010-3340-004	3340-100-040000-41	<i>Maintenance and Fixed Charges:</i>		46
	3340-100-040000-45	Maintenance of Equipment	(16)	
		Rent Central Motor Pool	(30)	
		Subtotal Appropriation		<u>786</u>

3360. DIVISION OF MARKETING

06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
97-100-010-3360-001	3360-100-060000-12	<i>Personal Services:</i>		763
		Salaries and Wages	(763)	
97-100-010-3360-002	3360-100-060000-21	<i>Materials and Supplies:</i>		20
	3360-100-060000-26	Printing and Office	(9)	
		Other Materials and Supplies	(11)	
97-100-010-3360-003	3360-100-060000-30	<i>Services Other Than Personal:</i>		101
	3360-100-060000-31	Travel	(7)	
	3360-100-060000-32	Telephone	(17)	
	3360-100-060000-36	Postage	(14)	
	3360-100-060000-38	Professional Services	(4)	
		Other Services	(59)	
97-100-010-3360-004	3360-100-060000-40	<i>Maintenance and Fixed Charges:</i>		28
	3360-100-060000-45	Maintenance of Buildings and		
		Grounds	(4)	
		Rent Central Motor Pool	(24)	

10. AGRICULTURE

GENERAL FUND
DIRECT STATE SERVICES

		<i>Special Purpose:</i>		
97-100-010-3360-011	3360-100-060250-50	Promotion/Market Development . . . . . (	1,166)	1,166
97-100-010-3360-019	3360-100-065020-50	Wine Promotion Program . . . . . (	30)	30
97-100-010-3360-020	3360-100-065030-50	Temporary Emergency Food Assistance Program . . . . . (	338)	338
		Subtotal Appropriation		<u>2,446</u>

**3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
97-100-010-3370-001	3370-100-990000-12	<i>Personal Services:</i>		1,003
		Salaries and Wages . . . . . (	1,003)	
97-100-010-3370-002	3370-100-990000-21	<i>Materials and Supplies:</i>		13
	3370-100-990000-26	Printing and Office . . . . . (	11)	
		Other Materials and Supplies . . . . . (	2)	
97-100-010-3370-003	3370-100-990000-30	<i>Services Other Than Personal:</i>		83
	3370-100-990000-31	Travel . . . . . (	3)	
	3370-100-990000-32	Telephone . . . . . (	37)	
	3370-100-990000-34	Postage . . . . . (	13)	
		Information Processing-External . . . . . (	3)	
	3370-100-990000-38	Other Services . . . . . (	12)	
	3370-100-990000-39	Information Processing - Internal . . . . . (	15)	
97-100-010-3370-004	3370-100-990000-40	<i>Maintenance and Fixed Charges:</i>		124
	3370-100-990000-41	Maintenance of Buildings and Grounds . . . . . (	4)	
	3370-100-990000-44	Maintenance of Equipment . . . . . (	8)	
	3370-100-990000-45	Rent, Buildings, and Grounds . . . . . (	94)	
	3370-100-990000-47	Rent Central Motor Pool . . . . . (	9)	
		Rent Other . . . . . (	9)	
97-100-010-3370-011	3370-100-995000-50	<i>Special Purpose:</i>		
		Expenses of State Board of Agriculture . . . . . (	18)	18
97-100-010-3370-013	3370-100-995010-50	Affirmative Action and Equal Employment Opportunity . . . . . (	28)	28
97-100-010-3370-006	3370-100-990000-76	<i>Additions, Improvements and Equipment:</i>		1
		Other Equipment . . . . . (	1)	
		Subtotal Appropriation		<u>1,270</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>8,320</u>
97-100-010-3310-002	3310-100-010000	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program.		
97-100-010-3310-003				
97-100-010-3310-004				
97-100-010-3310-005				
97-100-010-3310-006				
97-100-010-3320-032	3320-100-025080-50	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory.		
97-100-010-3320-002	3320-100-020000	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.		
97-100-010-3320-003				
97-100-010-3320-004				
97-100-010-3320-005				
97-100-010-3320-006				
97-100-010-3320-008	3320-100-020110	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs.		
97-100-010-3320-009				
97-100-010-3320-049				
97-100-010-3320-047				
97-100-010-3320-041	3320-461-020100	Receipts derived from the Soybean Integrated Pest Management Program are appropriated for the same purpose.		

10. AGRICULTURE

<p>97-100-010-3330-058 97-100-010-3330-042</p>	<p>3330-100-030390</p>	<p>Receipts from Stormwater Discharge Permit program fees are appropriated for program costs.</p>
<p>97-100-010-3340-001 97-100-010-3340-002 97-100-010-3340-003 97-100-010-3340-004 97-100-010-3340-005</p>	<p>3340-100-040000</p>	<p>Receipts from dairy licenses and inspections are appropriated for program costs.</p>
<p>97-100-010-3340-001 97-100-010-3340-002 97-100-010-3340-003 97-100-010-3340-004 97-100-010-3340-005</p>	<p>3340-100-040000</p>	<p>Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.</p>
<p>97-100-010-3340-009 97-100-010-3340-010</p>	<p>3340-451-040030 3340-452-040040</p>	<p>Receipts from inspection fees derived from fruit, vegetable, fish, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.</p>
<p>97-100-010-3360-011</p>	<p>3360-100-060250-50</p>	<p>The unexpended balance as of June 30, 1996 in the Promotion/Market Development account is appropriated for the same purpose.</p>
<p>97-100-010-3360-019</p>	<p>3360-100-065020-50</p>	<p>Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>97-100-010-3360-042</p>	<p>3360-454-070000</p>	<p>Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.</p>
<p>97-100-010-3340-001 97-100-010-3340-002 97-100-010-3340-003 97-100-010-3340-004 97-100-010-3340-005</p>	<p>3340-100-040000</p>	<p>In addition to the amount appropriated herein above for the Dairy and Commodity program classification, there is appropriated for the same purpose receipts collected that are attributable to fee increases enacted in amendments to section 4 of P.L.1970, c.338 (C.4:4-20.4), section 9 of P.L.1970, c.338 (C.4:4-20.9), section 6 of P.L.1970, c.66 (C.4:9-15.6), section 16 of P.L.1970, c.66 (C.4:9-15.16), section 8 of P.L.1968, c.392 (C.4:9-21.8) pursuant to section 16 through 21 of P.L. , c. (now pending before the Legislature as Assembly, No. 36 or Senate, No. 1324 of 1996), respectively.</p>

Total Appropriation, Department of Agriculture 8,320