

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
6400. MOTOR VEHICLE SERVICES
01. MOTOR VEHICLE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-078-6400-001	6400-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	46,539) 46,539
97-100-078-6400-002	6400-100-010000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	2,248) 3,782
	6400-100-010000-22	Vehicular . . . . . (	15)
	6400-100-010000-23	Medical/Education/Rehabilitation . . . . . (	1)
	6400-100-010000-24	Household and Clothing . . . . . (	166)
	6400-100-010000-25	Fuel and Utilities . . . . . (	700)
	6400-100-010000-26	Other materials and Supplies . . . . . (	652)
97-100-078-6400-003	6400-100-010000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	41) 10,392
	6400-100-010000-31	Telephone . . . . . (	1,913)
	6400-100-010000-32	Postage . . . . . (	1,756)
	6400-100-010000-34	Information Processing-External . . . . . (	1,285)
	6400-100-010000-35	Household and Security . . . . . (	786)
	6400-100-010000-36	Professional Services . . . . . (	609)
	6400-100-010000-38	Other Services . . . . . (	299)
	6400-100-010000-39	Information Processing - Internal . . . . . (	3,703)
97-100-078-6400-004	6400-100-010000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	476) 1,278
	6400-100-010000-41	Maintenance of Equipment . . . . . (	386)
	6400-100-010000-42	Maintenance of Vehicles . . . . . (	9)
	6400-100-010000-44	Rent, Buildings, and Grounds . . . . . (	19)
	6400-100-010000-45	Rent Central Motor Pool . . . . . (	374)
	6400-100-010000-47	Rent Other . . . . . (	14)
97-100-078-6400-061	6400-100-014440-50	<i>Special Purpose:</i> DMV Operations - Extended Hours . . . . . (	2,495) 2,495
97-100-078-6400-060	6400-100-016660-50	Agency Operations . . . . . (	15,536) 15,536
97-100-078-6400-005	6400-100-010000-76	<i>Additions, Improvements and Equipment</i> Other Equipment . . . . . (	456) 456
		Subtotal Appropriation	80,478

6430. SECURITY RESPONSIBILITY
18. SECURITY RESPONSIBILITY

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-078-6430-002	6430-101-180000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,817) 3,817
97-100-078-6430-003	6430-101-180000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	78) 78
97-100-078-6430-004	6430-101-180000-31	<i>Services Other Than Personal:</i> Telephone . . . . . (	51) 1,949
	6430-101-180000-32	Postage . . . . . (	235)
	6430-101-180000-34	Information Processing-External . . . . . (	54)
	6430-101-180000-38	Other Services . . . . . (	324)
	6430-101-180000-39	Information Processing - Internal . . . . . (	1,285)
97-100-078-6430-005	6430-101-180000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	7) 7
		Subtotal Appropriation	5,851
		<i>Total Appropriation, Vehicular Safety</i>	86,329

78. TRANSPORTATION

	6400-100-010080-00	Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3-33.9) are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-010000-00	The unexpended balance as of June 30, 1996 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-010000-00	The amount appropriated hereinabove for the Auto Body Licensing and Enforcement program is payable out of receipts from the Auto Body Licensing and Enforcement program pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
97-100-078-6400-003	6400-100-010000-38	Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-078-6400-062	6400-100-010170-50	The unexpended balance as of June 30, 1996 in the Decal Refund – Axle Tax program is appropriated for the payment of claims directed against the State, subject to the approval of the Director of the Division of Budget and Accounting.
97-100-078-6400-063	6400-101-012600-00	Receipts in excess of the amount anticipated for the Commercial Driver License Program are appropriated to offset the costs of administering the program pursuant to the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (C.39:3-10.9 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
97-100-078-6400-060	6400-100-016660-50	The sum hereinabove for Agency Operations is available for maintaining services at Privately Operated motor vehicle agencies; provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-016190-00	Receipts in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation–Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-425-010220-00 1200-425-060220-00 4210-425-060350-00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1996 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-010030-00	The amount appropriated hereinabove for the Parking Offenses Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c.14 (C. 39:4-139.2 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	6400-100-010030-00	Receipts in excess of the amount anticipated for the Parking Offenses Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.), are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-013020-00	The amount hereinabove for the Uninsured Motorists program account is payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	6430-100-180000-00	The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.

6400-100-990000-00 Sums required for the processing of credit card transaction fees are
6400-100-011000-00 appropriated, subject to the approval of the Director of the Division of
Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to Section j. of R.S. 39:8-2, balances in the fund are available for non-Clean Air purposes, pending final agreements between the federal Environmental Protection Agency and the State, subject to the approval of the Director of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-078-6100-002		<i>Personal Services:</i>	25,111
	6100-100-060000-12	Salaries and Wages . . . . . (	25,111)
97-100-078-6100-003		<i>Materials and Supplies:</i>	8,388
	6100-100-060000-21	Printing and Office . . . . . (	137)
	6100-100-060000-22	Vehicular . . . . . (	2,031)
	6100-100-060000-24	Household and Clothing . . . . . (	243)
	6100-100-060000-25	Fuel and Utilities . . . . . (	5,906)
	6100-100-060000-26	Other Materials and Supplies . . . . . (	71)
97-100-078-6100-004		<i>Services Other Than Personal:</i>	1,508
	6100-100-060000-30	Travel . . . . . (	16)
	6100-100-060000-31	Telephone . . . . . (	415)
	6100-100-060000-32	Postage . . . . . (	89)
	6100-100-060000-34	Information Processing-External . . . . . (	31)
	6100-100-060000-36	Professional Services . . . . . (	33)
	6100-100-060000-38	Other Services . . . . . (	303)
	6100-100-060000-39	Information Processing - Internal . . . . . (	621)
97-100-078-6100-005		<i>Maintenance and Fixed Charges:</i>	10,868
	6100-100-060000-40	Maintenance of Buildings and Grounds . . . . . (	4)
	6100-100-060000-41	Maintenance of Equipment . . . . . (	200)
	6100-100-060000-42	Maintenance of Vehicles . . . . . (	3,572)
	6100-100-060000-43	Maintenance of State Roads . . . . . (	6,910)
	6100-100-060000-47	Rent Other . . . . . (	182)
97-100-078-6100-037		<i>Special Purpose:</i>	
	6100-100-060050-50	Disposal of Dead Deer . . . . . (	253)
		Subtotal Appropriation	46,128

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-078-6120-001		<i>Personal Services:</i>	2,968
	6120-100-080000-12	Salaries and Wages . . . . . (	2,968)
97-100-078-6120-002		<i>Materials and Supplies:</i>	2,455
	6120-100-080000-21	Printing and Office . . . . . (	51)
	6120-100-080000-24	Household and Clothing . . . . . (	55)
	6120-100-080000-25	Fuel and Utilities . . . . . (	2,348)
	6120-100-080000-26	Other Materials and Supplies . . . . . (	1)
97-100-078-6120-003		<i>Services Other Than Personal:</i>	1,087
	6120-100-080000-30	Travel . . . . . (	2)
	6120-100-080000-31	Telephone . . . . . (	90)
	6120-100-080000-32	Postage . . . . . (	13)
	6120-100-080000-35	Household and Security . . . . . (	670)
	6120-100-080000-36	Professional Services . . . . . (	69)
	6120-100-080000-38	Other Services . . . . . (	144)
	6120-100-080000-39	Information Processing - Internal . . . . . (	99)

78. TRANSPORTATION

<p>97-100-078-6120-004</p> <p>6120-100-080000-40</p> <p>6120-100-080000-41</p>	<p><i>Maintenance and Fixed Charges:</i></p> <p>Maintenance of Buildings and Grounds (912)</p> <p>Maintenance of Equipment (123)</p> <hr/> <p>Subtotal Appropriation <u>7,545</u></p>	<p>1,035</p>
<p>97-100-078-6100-002</p> <p>97-100-078-6100-003</p> <p>97-100-078-6100-004</p> <p>97-100-078-6100-005</p> <p>97-100-078-6100-006</p> <p>97-100-078-6100-007</p> <p>97-100-078-6120-001</p> <p>97-100-078-6120-002</p> <p>97-100-078-6120-003</p> <p>97-100-078-6120-004</p> <p>97-100-078-6120-005</p> <p>97-100-078-6200-005</p> <p>97-100-078-6200-006</p> <p>97-100-078-6200-007</p> <p>97-100-078-6200-008</p> <p>97-100-078-6200-010</p>	<p>6100-100-060000</p> <p>6120-100-080000</p> <p>6200-100-711000</p>	<p>The unexpended balances as of June 30, 1996 in excess of \$1,000,000 in the accounts hereinabove are appropriated.</p> <p>The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.</p> <p>Receipts in excess of \$740,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts in excess of \$1,700,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
		<p><i>Total Appropriation, State Highway Facilities</i> <u>53,673</u></p>

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<p>97-100-078-6000-002</p>	<p>6000-100-990000-12</p>	<p><i>Personal Services:</i></p> <p>Salaries and Wages (8,862)</p>	<p>8,862</p>
<p>97-100-078-6000-003</p>	<p>6000-100-990000-21</p> <p>6000-100-990000-22</p> <p>6000-100-990000-23</p> <p>6000-100-990000-24</p> <p>6000-100-990000-26</p>	<p><i>Materials and Supplies:</i></p> <p>Printing and Office (745)</p> <p>Vehicular (6)</p> <p>Medical/Education/ Rehabilitation (1)</p> <p>Household and Clothing (66)</p> <p>Other Materials and Supplies (7)</p>	<p>825</p>
<p>97-100-078-6000-004</p>	<p>6000-100-990000-30</p> <p>6000-100-990000-31</p> <p>6000-100-990000-32</p> <p>6000-100-990000-34</p> <p>6000-100-990000-35</p> <p>6000-100-990000-36</p> <p>6000-100-990000-38</p> <p>6000-100-990000-39</p>	<p><i>Services Other Than Personal:</i></p> <p>Travel (37)</p> <p>Telephone (550)</p> <p>Postage (2,292)</p> <p>Information</p> <p>Processing-External (144)</p> <p>Household and Security (18)</p> <p>Professional Services (255)</p> <p>Other Services (103)</p> <p>Information Processing - Internal (3,029)</p>	<p>6,428</p>

78. TRANSPORTATION

GENERAL FUND
DIRECT STATE SERVICES

97-100-078-6000-005		<i>Maintenance and Fixed Charges:</i>	290
	6000-100-990000-40	Maintenance of Buildings and Grounds . . . . . (	40)
	6000-100-990000-41	Maintenance of Equipment . . . . . (	208)
	6000-100-990000-42	Maintenance of Vehicles . . . . . (	14)
	6000-100-990000-47	Rent Other . . . . . (	28)
		<i>Special Purpose:</i>	
97-100-078-6000-011	6000-100-990010-50	Affirmative Action and Equal Employment Opportunity . . . . . (	552) 552
		Subtotal Appropriation	16,957

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-078-6070-002	6070-100-050000-12	<i>Personal Services:</i>	1,230
		Salaries and Wages . . . . . (	1,230)
97-100-078-6070-003	6070-100-050000-21	<i>Materials and Supplies:</i>	82
	6070-100-050000-24	Printing and Office . . . . . (	75)
	6070-100-050000-26	Household and Clothing . . . . . (	5)
		Other Materials and Supplies . . . . . (	2)
97-100-078-6070-004	6070-100-050000-30	<i>Services Other Than Personal:</i>	102
	6070-100-050000-31	Travel . . . . . (	13)
	6070-100-050000-32	Telephone . . . . . (	42)
	6070-100-050000-36	Postage . . . . . (	20)
	6070-100-050000-38	Professional Services . . . . . (	2)
	6070-100-050000-39	Other Services . . . . . (	16)
		Information Processing – Internal . . . . . (	9)
97-100-078-6070-005	6070-100-050000-47	<i>Maintenance and Fixed Charges:</i>	3
		Rent Other . . . . . (	3)
97-100-078-6070-012	6070-101-050040-50	<i>Special Purpose:</i>	
		Airport Safety Fund . . . . . (	300) 300
		Subtotal Appropriation	1,717
		<i>Total Appropriation, Regulation and General Management</i>	18,674

97-100-078-6000-022 6000-300-990000 The unexpended balance as of June 30, 1996 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.

97-100-078-6000-023 6000-300-990020-50

97-100-078-6000-023 6000-300-990040-50

97-100-078-6070-002 6070-100-050000 Receipts in excess of \$145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

97-100-078-6070-003

97-100-078-6070-004

97-100-078-6070-005

97-100-078-6070-012 6070-101-050040 The unexpended balance as of June 30, 1996 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

97-100-078-6070-012 6070-101-050040 The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

6400-100-990510-00 The unexpended balance as of June 30, 1996 in the Litigation Service Fees – Delinquent Surcharge Program, are appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

