

Table 1: Major State Revenue Collections (Net) Fiscal Years 2017-2019

Revenue Source	2019	% of Total	2018	% of Total	2017	% of Total	Change 2018-19
Collected by the Division:							
Admissions Surcharge	369,879	0.0%	421,054	0.0%	452,850	0.00%	(5.7%)
Alcoholic Beverage [®]	145,202,567	0.4%	142,459,106	0.4%	137,757,529	0.40%	1.9%
Casino Revenue	266,231,549	0.7%	217,735,676	0.6%	218,650,195	0.70%	22.3%
Cigarette (Total Revenue)	591,082,577	0.0%	632,343,141	2.1%	671,972,656	2.10%	431.6%
Controlling Interest Transfer Tax ¹	4,756,935	0.0%	894,864	0.0%	4,389,779	0.00%	(6.5%)
Corporation Taxes:							
Corporation Business	4,051,316,614	10.9%	2,331,779,865	6.6%	2,144,029,786	6.60%	73.7%
CBT Banks & Financials	292,358,066	0.8%	152,277,742	0.4%	200,336,277	0.60%	92.0%
Cosmetic Medical Procedure Tax	61,963	0.0%	135,563	0.0%	78,236	0.00%	(54.3%)
Domestic Security Fee	39,575,470	0.1%	38,518,894	0.1%	38,693,007	0.10%	2.7%
Environmental Taxes:²	83,255,284	0.2%					8.8%
Landfill Closure and Contingency	2,274,595	0.0%	1,947,231	0.0%	1,863,852	0.00%	16.8%
Litter Control	23,925,379	0.1%	22,544,652	0.1%	21,728,529	0.10%	6.1%
Public Community Water Systems	2,570,311	0.0%	2,578,606	0.0%	2,698,727	0.00%	(0.3%)
Recycling	28,839,907	0.1%	26,883,592	0.1%	26,749,526	0.10%	7.3%
Spill Compensation	25,645,907	0.1%	22,558,547	0.1%	23,240,668	0.10%	13.7%
Gross Income Tax:	15,903,286,756	42.9%	15,037,844,817	44.2%	13,958,119,470	42.80%	5.8%
Hotel Motel Occupancy Fee/Tax	112,489,741	0.3%	105,450,123	0.3%	101,206,200	0.30%	6.7%
Insurance Premiums	522,172,352	1.4%	591,243,422	1.7%	579,641,817	1.80%	(11.7%)
Meadowlands Collections	7,991,659	0.0%	3,938,290	0.0%	4,007,112	0.00%	102.9%
Miscellaneous Revenues	1,013,491	0.0%	844,907	0.0%	6,520,304	0.00%	20.0%
Mobile Telecommunications Fee	124,393,346	0.3%	122,904,999	0.4%	121,909,490	0.40%	1.2%
Motor Fuels	500,196,688	1.3%	512,545,406	1.5%	532,878,138	1.60%	(2.4%)
Motor Vehicle Tire Fee	10,367,008	0.0%	10,027,921	0.0%	10,177,065	0.00%	3.4
Nursing Home Provider Assessment [®]	128,816,336	0.3%	130,826,249	0.4%	130,355,962	0.40%	(1.5%)
Petroleum Products	1,465,977,062	4.0%	1,374,079,587	4.0%	873,769,023	2.70%	6.7%
Public Utility Excise	26,437,524	0.1%	20,197,550	0.1%	17,522,068	0.10%	30.9%
Railroad Franchise	(2,569,964)	0.0%	21,812,444	0.1%	7,359,742	0.00%	(111.8%)
Railroad Property	5,014,490	0.0%	5,015,727	0.0%	4,761,324	0.00%	0.0%
Sales Tax:							
Sales and Use ³	10,846,610,543	29.3%	10,459,417,787	30.7%	9,591,881,386	29.40%	3.7%
Atlantic City Lux & Promo [Local Use]	39,208,583	0.1%	31,438,576	0.1%	29,325,824	0.10%	24.7%
Tobacco Products Wholesale	34,298,788	0.1%	27,971,823	0.1%	25,604,446	0.10%	22.6%
Cape May County Tourism [Local Use]	7,226,865	0.0%	605,845,095	0.0%	6,766,199	0.00%	5.5%
Sports and Entertainment Facility Tax ⁴	33,212	0.0%	27,861	0.0%	35,732	0.00%	19.2%
<u>Transfer Inheritance and Estate</u>	491,136,761	1.3%	605,845,095	1.8%	748,629,800	2.30%	(18.9%)
Revenue Collected by the Division:	35,698,339,145	96.3%	32,661,361,947	96%	30,243,112,798	92.80%	9.3%
<i>Outside the Division</i>							
State Athletic Control Board [®]	460,782	0.0%	361,317	0.0%	227,971	0.00%	27.5%
Casino Control Collected	49,055,398	0.1%	47,792,404	0.1%	45,183,686	0.10%	2.6%
Lottery					995,627,539	3.10%	
Motor Vehicle Fees (total revenue) [®]	719,160,063	1.9%	715,169,777	2.1%	725,061,194	2.20%	0.6%
Outdoor Advertising (total revenue) [®]	1,628,530	0.0%	1,633,531	0.0%	1,628,136	0.00%	(0.3%)
Realty Transfer (total revenue) [®]	600,946,264	1.8%	597,560,468	1.8%	565,735,991	1.70%	0.6%
<u>Total Collected Outside the Division</u>	<u>1,371,251,037</u>		<u>1,362,517,497</u>	<u>4.0%</u>	<u>2,333,464,500</u>	<u>7.20%</u>	<u>0.6%</u>
Total Major State Revenue Collections	37,069,590,181	100%	34,023,879,444	100.00%	31,102,976,494	100.00%	

[®] Includes dedicated fund.

¹ Summaries of Revenue, Expenditures & Fund Balances, The Governor's Budget Message

² Includes Landfill Closure & Contingency, Litter Control, Public Community Water Systems, Solid Waste Services and Spill Compensation. Savings Institution Tax was repealed in 2002, the entries reflect prior year adjustments.

³ Includes the on-budget amount of energy tax for Sales and CBT.

⁴ New Jersey Division of Taxation Records

Note: Some entries for prior years may be revised from earlier versions. Totals may not add due to independent rounding.