

PHILIP MURPHY
Governor

SHEILA Y. OLIVER

Lt. Governor

CHRISTINE NORBUT BEYER, MSW

Commissioner

July 09, 2019

William Bolduc SSBG Program Operations Branch Chief Division of Social Services Administration for Children and Families Department of Health and Human Services 330 C Street SW, 5th Floor Washington, DC 20201

Dear Mr. Bolduc,

In accordance with Section 2004 of the Social Security Act as amended, I am pleased to submit the New Jersey Social Service Block Grant Intended Use Plan and Pre-Expenditure Report for SFY 2020. This document is a report of services New Jersey expects to deliver during the period of July 1, 2019 to June 30, 2020 including expenditures figures and recipients utilizing the pre-expenditure format.

Amendments to the final report will be prepared as required during the year.

If you have any question, please contact James Barilla, Manager; Office of Revenue & Financial Reporting at 609-888-7525

Sincerely,

Steven Dodson

Chief Financial Officer, NJDCF

c: James Barilla

State of New Jersey Department of Children and Families

SOCIAL SERVICES BLOCK GRANT

FISCAL YEAR 2020

INTENDED USE PLAN

PRE-EXPENDITURE REPORT

Prepared by the Office of Revenue and Financial Reporting

SOCIAL SERVICES BLOCK GRANT

PRE-EXPENDITURE REPORT FISCAL YEAR 2020

This Intended Use Plan and Pre-Expenditure report for State Fiscal Year 2020 was prepared by the Department of Children and Families. Additional amendments to the final report will be prepared as required during the year. Questions concerning the report should be directed to the Office of Revenue and Financial Reporting.

State of New Jersey
Department of Children and Families
Office of Revenue and Financial Reporting
50 East State Street
Trenton, NJ 08625-0717

Attention: James R. Barilla Telephone #(609) 888-7525

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Local Offices
Adoption Operations

SECTION I -- INTRODUCTION

I. INTRODUCTION

This document has been prepared in accordance with Title XX of the Social Security Act, the Social Services Block Grant (SSBG). It is intended to meet the requirements of the Act, specifically a pre-expenditure report, and to serve as a policy and budget statement regarding the social service programs which are supported by federal SSBG revenues.

The program period reflected in this report will be July 1, 2019 through June 30, 2020 the State Fiscal Year 2020 SFY'20(SFY'20). In SFY'20, New Jersey plans to spend its entire anticipated allotment of federal funds under the SSBG Program.

For State Fiscal Year 2020 Social Services Block Grant (SSBG), the Department of Children and Families (DCF) will serve as the New Jersey designated conduit agency. New Jersey has streamlined the administration of the federal SSBG grant beginning with SFY16 by realigning the responsibility for these funds from the Department of Human Services (DHS) to the Department of Children and Families. Going forward, DCF will manage the grant reporting and administration for the entire Social Services Block Grant which will be utilized in support of Case Management and other related costs for New Jersey's child protection agency and Family Planning Services for New Jersey's Department of Health (DOH).

In accordance with Section 2006 (42 U.S.C 1397e), the New Jersey Department of Children and Families is included in the annual New Jersey Single State Audit (SSA). Beginning with the State Fiscal Year 2016 SSBG grant, the Department of Children and Families, as the conduit agency for the State of New Jersey, will be the lead agency on audits surrounding any amounts received by the State for SSBG. The audit report for SFY20 concerning the SSBG grant can be accessed as follows:

http://www.nj.gov/treasury/omb/finmgmt/Single Audit/20Report.pdf

In accordance with Section 2004 (U.S.C 1397c) of the Social Security Act, The State of New Jersey will make this report available for public inspection via the Department of Children and Families website:

http://nj.gov/dcf/about/budget/

SECTION II -- ADMINISTRATIVE OPERATIONS

1. State Administrative Agency

Overview

The Social Services Block Grant (SSBG) is considered by the Department of Children and Families (DCF) to be a revenue source in support of case management, other related costs of the program as well as family planning services. These programs, which receives SSBG funds, conform to the overall goals, objectives and policies of the Department of Children and Families and Department of Health.

Mission

In partnership with New Jersey's communities, the Department of Children and Families (DCF) ensures the safety, well-being and success of New Jersey's children and families.

With a staff of approximately 6,600 employees, DCF encompasses Child Protection and Permanency, Children's System of Care, Family and Community Partnerships, Specialized Education Services, the Division on Women, Adolescent Services, Child Welfare Training Academy and the Centralized Child Abuse/Neglect Hotline

Responsibilities

DCF focuses on partnering with children, youth, families and communities to achieve child and family safety, support, well-being and success. DCF incorporates the best thinking of New Jersey stakeholders, frontline workers and supervisors to achieve positive results and improvements in supporting New Jersey's women, children, youth and families. Current priorities include reducing the incidence of child abuse and neglect, ensuring permanency for children who enter out-of-home care, managing outcomes by data, continuing the integration of a system of care for children with behavioral, intellectual and developmental disabilities and co-occurring disorders, supporting programs and services for women and adolescents in the transition to adulthood.

Goals

DCF operates Child Protection and Permanency, Children's System of Care, Family and Community Partnerships, the Office of Education, the Division on Women and Adolescent Services.

Child Protection and Permanency (CP&P), which administers its case management program and will receive the SSBG funding, is DCF's largest operating unit and meets the federal requirements for New Jersey's official child protection and child welfare agency. Its goals are to ensure the safety, permanency and well-being of New Jerseys most vulnerable children and to strengthen families. CP&P investigates allegations of child abuse and neglect and arranges for child protection and family treatment, if necessary.

2. State Offices / Departments

 The Department of Children and Families, as the conduit agency for the State of New Jersey, began administering the SSBG program for the State beginning with SFY 2016 (July 1, 2016 – June 30, 2017). Prior to SFY 2016, the SSBG Programs was being administered by the Department of Human Services. In addition to DCF

- being allocated the SSBG funds for the State, there will be one sub-grantee, the New Jersey Department of Health (DOH).
- For SFY 2020, all DCF services will be provided under the CP&P case management program of social services.
- For SFY 2020 all DOH services will be provided under family planning services.

SECTION III -- FISCAL OPERATIONS

1. Description of Criteria for Distribution

The Department of Children and Families (DCF) will serve as the state conduit agency for the SSBG grant allocated to the State of New Jersey. It has been decided that in addition to DCF utilizing the funds for case management and other related costs, there will be SSBG funds distributed to the Department of Health (DOH) in support of their family planning services program.

2. Distribution and Use of Funds

For SFY 2020 (July 1, 2019 – June 30, 2020) the Department of Children and Families (DCF) will serve as the New Jersey designated conduit agency for the Social Services Block Grant (SSBG). New Jersey has streamlined the administration of the federal SSBG grant beginning in SFY 2016 by realigning the responsibility for these funds from the Department of Human Services (DHS) to the Department of Children and Families. DCF will manage the grant reporting and administration for the entire Social Services Block Grant which will be utilized in support of Case Management and other related costs for New Jersey's child protection agency as well as an allocation to the Department of Health to utilize towards their family planning services program.

DCF/DOH spending categories, as represented in the SFY' 2020 Pre-Expenditure report included herein are:

- Case Management all funds utilized to support the child protection agency's local
 office case management program including salaries and non-salary related costs
- Administrative Costs all funds utilized to support related costs of the child protection agency's administrative staff in directing the activities of the case management program
- Family Planning Services to provide access to statewide comprehensive quality reproductive services to low income, underinsured and uninsured women, men and adolescents of New Jersey. The services focus on preventive care throughout the reproductive years. The Title X National Family Planning program, authorized under Title X of the Public Health Service Act of 1970, is administered by the Office of Population Affairs. These services include but are not limited to, assisting / counseling patients with developing a reproductive life plan, preventative reproductive care; HIV/AIDS, sexually transmitted testing and treatment; cancer screening including cervical, prostrate, and breast cancer.

SECTION IV -- PROGRAM OPERATIONS

1. SSBG Statutory Goals the State Plans to Achieve

The Department of Children and Families developed a set of goals to guide the development of the child protection agency's case management programs fiscal year spending plan. These goals which are aligned with our mission, also pertain to the SSBG Program and includes:

- Investigations of allegations of abuse or neglect
- Responds to voluntary requests for family support services
- Provides services to children found to have been abused or neglected
- Achieve permanency for every child in out-of-home placement
- Placement services is the umbrella term for the variety of out-of-home placements available to children in CP&P custody
- Adolescent Services: DCF is focusing on the needs of its aging-out and adolescent youth by developing a comprehensive array of services and initiatives to help youth successfully transition to adulthood and become healthy contributing members of society

Specific objectives of our child protection agency's case management program include:

- To ensure the safety, permanency and well-being of children in New Jersey
- To achieve safe, sustained and timely reunification of children with their families, or achieve timely adoptions or kinship legal guardianship placements for children who cannot return home.
- To ensure that children under CP&P's supervision who are legally free for adoption are adopted
- To sustain and support a case practice model that includes, but is not limited to, assuring effective engagement of the family and its natural supports, assessing family and child strengths and needs, and providing reliable protective services screenings, investigations and decision-making
- To maintain manageable caseloads, allowing staff to conduct thorough and appropriate investigations and functional assessments
- To ensure a sufficient number of resource homes are available in order to provide a variety of community-based and family-like settings for children who may require out-of-home placement
- To demonstrate improved outcomes for vulnerable children and families who have benefited from critical primary, secondary and tertiary prevention and family support services
- To implement a statewide plan to prevent child abuse and neglect and promote family success through collaborating with the Division of Family and Community Partnerships and the New Jersey Task Force on Child Abuse and Neglect
- To ensure that case carrying staff receive in-service training through the Training Academy in partnership with New Jersey's colleges and universities and to continue delivering cross-departmental equal employment opportunities as well as new worker, supervisor and investigator training
- To successfully transition youth aging-out of care into adulthood by helping them achieve economic self-sufficiency and interdependence and adopt healthy lifestyles

The New Jersey Department of Health's (DOH) goal for the Family Planning Services Program is:

• To provide access to statewide comprehensive quality reproductive services to low income, underinsured and uninsured women, men and adolescents of New Jersey. The services focus on preventative care throughout the reproductive years. The Title X National Family Planning Program, authorized under Title X of the Public Health Service Act of 1970, is administered by the Office of Population Affairs.

Relevant national goals which have been identified as specific to SSBG include:

- Enabling people to achieve or maintain economic self-support in order to prevent, reduce or eliminate dependancy
- Enabling people to achieve or maintain self-sufficiency (the ability to care for themselves)
- Preventing or remedying neglect, preventing abuse or exploitation of children and adults unable to protect their own interests, and/or preserving, rehabilitating or reuniting families
- Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- Enabling people to secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions

2. Individuals to be Served

The New Jersey Department of Children and Families case management program serve:

- A. Child victims and suspected child victims of Child Abuse and/or Neglect and their families
- B. Children and families in need of Child Welfare Services or Child Protective Services

The individuals to be served are eligible for services "without regard to income" and are classified as "in need of protective services". Therefore, in determining eligibility, income is not considered.

The New Jersey Department of Health family planning services program serve:

A. Low income, underinsured and uninsured women, men and adolescents of New Jersey

The individuals to be served and eligible for services, as indicated above, are low income, underinsured and uninsured women, men and adolescents.

3. Types of Activities to be supported

Case Management Services provide an array of social services from general case management to adoption services. These services are designed to assist individuals and families in assessing their needs, making appropriate referrals and providing services to help manage and enhance their quality of life. This area also includes initial response services that provide a timely response and efficient management of services to those who are in need of protection, emergency services, and/or other services that may be required to restore or maintain the well being of individuals. Services may be provided to individuals who voluntarily request services; and to all those who are reported to be in need of protection as a result of abuse, neglect, abandonment, or exploitation regardless of whether the request is voluntary.

Family Planning Services include, but are not limited to, assisting/counseling patients with developing a reproductive life plan, preventative reproductive care; HIV/AIDS, sexually transmitted testing and treatment; cancer screening including cervical, prostrate and breast cancer.

A. Method of Delivery and Geographic Area where Services are to be Provided:

- As part of its overall child reform efforts, New Jersey continues to invest in the State Central Registry, the statewide child protection hotline that operates 24-hours a day, 7-days a week, taking calls from the public regarding children's safety, and which represents a gateway for providing services. The hotline also receives calls expressing concern about the well-being of families and requesting family social services. Services are then coordinated by the child protection agency's local offices in each of the 21 counties throughout the State of New Jerse
- For the New Jersey Department of Health, one agency provides oversight of
 the entire family planning services program delivery system. The agency
 which receives SSBG funding from Department Of Health is the New Jersey
 Family Planning League. There is a well-established partnership between the
 Department Of Health and the New Jersey Family Planning League to ensure
 the clinics provide services throughout the 21 counties of New Jersey.

SECTION V -- EXPENDITURES

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: New Jersey	FISCAL YEAR: 2020	REPORT PERIOD: 7/01/19-6/30/20
Contact Person: James R. Barilla	Phone Number: (609) 888 - 7525	
Title: Manager, Revenue & Financial Reporting	E-Mail Address: James.Barilla@dcf.state.nj.us	
Agency: DCF-DCP&P	Submission Date: July 01, 2019	

	iloy. DOF-DOF &F	Submission Date. July 01, 2019]		
		SSBG Exp	SSBG Expenditures Expenditures of			Provision Method	
S	ervice Supported with SSBG Expenditures	SSBG Allocation	Funds transferred into SSBG*	All Other Federal, State and Local funds**	Total Expenditures	Public	Private
1	Adoption Services						
2	Case Management Congregate Meals	35,519,000	9,377,000	440,959,000	485,855,000	х	
4	Counseling Services						
5	Day CareAdults		-				
6	Day CareChildren						
7	Education and Training Services						
8	Employment Services						
0	Employment Services	-					
9	Family Planning Services Foster Care ServicesAdults	1,557,000	-	16,746,933	18,303,933	Χ.	X
11	Foster Care ServicesAddits Foster Care ServicesChildren						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals				***************************************		
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective ServicesAdults						
22	Protective ServicesChildren						
23	Recreation Services						
24	Residential Treatment						
25	Special ServicesDisabled						
26	Special ServicesYouth at Risk	 					
27	Substance Abuse Services						
28	Transportation						
29	Other Services***						
30	SUM OF EXPENDITURES FOR SVCES	37,076,000	9,377,000	457,705,933	504,158,933		
31	Administrative Costs	5,074,000					
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	42,150,000	-				

^{*} From which block grant(s) were these funds transferred? TANF

^{**} Please list the sources of these funds: State Funds, Title IV-E, Title XIX, Title IV-B, Title X-Federal grants Medicaid revenue and income (client fees and other 3rd party revenue), reinstated state funds.

^{***} Please list other services:

Part B. Estimated Recipients

OMB NO.: 0970-0234

STATE: New Jersey	
FISCAL YEAR: 2020	

			Adults				
	Service Supported with SSBG Expenditures	Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total
1	Adoption Services						
	•						
2	Case Management	182,324		-	-	-	182,324
3	Congregate Meals						
4	Counseling Services						
5	Day CareAdults						
6	Day CareChildren				,		
7	Education and Training Services					~~~	
8	Employment Services						
	-						
9	Family Planning Services	-	122,556		-	122,556	122,556
10	Foster Care ServicesAdults						
11	Foster Care ServicesChildren						
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals	***************************************					
15	Housing Services		·				
16	Independent/Transitional Living Services						
17	Information & Referral					****	
18	Legal Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective ServicesAdults						
22	Protective ServicesChildren						
23	Recreation Services						***************************************
24	Residential Treatment						
25	Special ServicesDisabled						<u> </u>
26	Special ServicesYouth at Risk		-			<u> </u>	
27	Substance Abuse Services						†
28	Transportation						
29	Other Services***						
30	SUM OF RECIPIENTS OF SERVICES	182,324	122,556	•	•	122,556	304,880

APPENDIX A

DCF - Division of Child Protection and Permanency

- Area Administrative Offices
- Local Offices
- Adoption Operations

DEPARTMENT OF CHILDREN AND FAMILIES DIVISION OF CHILD PROTECTION AND PERMANENCY AREA OFFICES

Atlantic/Burlington/Cape May Area Office

(#722)

5218 Atlantic Avenue, Suite 204

Mays Landing, NJ 08330

609-625-4913

866-815-9858

Fax: 609-625-8540

Amanda Hammond, Covering Area Director Assistant Area Director - Amanda Hammond

Bergen/Hudson Area Office (#422)

Gateway Plaza 2nd Floor

1 Harmon Meadow Blvd.

Secaucus, NJ 07094

201-590-6400

888-670-6406

Fax: 201-863-4249

Kristen Pinho, Covering Area Director

Camden Area Office (#720)

4 Echelon Plaza

201 Laurel Road

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856-772-1549

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Hilda Vega-Rodriguez, Area Director

Eleanor Gilliam, Assistant Area Director

Cumberland/Gloucester/Salem Area Office

(#723)

309 Fries Mill Road, Suite 11

Echo Plaza Shopping Center

Sewell, NJ 08080

856-582-3964

866-492-8320

Fax: 856-582-5183

Betty Musso, Area Director

Charlene Womack, Assistant Area Director

Essex Area Office (#530)

2 Gateway Plaza, 8th floor

Newark, NJ 07102-5002

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800-334-6930

Fax: 973-648-2410

David Sims, Area Director

Valencia Coleman, Assistant Area Director

Hunterdon/Mercer/Somerset/Warren (#423)

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908-927-9810

866-332-3693

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Naomi Louissaint-Grant, Area Director

Adela Lopez, Assistant Area Director

Middlesex/Union Area Office (#523)

680 Pfeiffer Boulevard Perth Amboy, NJ 08861

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Adrienne Dupree, Covering Assistant Area

Director

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Michele Quinn, Assistant Area Director

Ocean/Monmouth Area Office (#621)

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Judith Green, Area Director

Steven C. Mendez, Assistant Area Director

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Paramus, NJ 07652

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Lumberton, NJ 08048

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275 North Delsea Drive

US Route 47

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Manager - Teresa Edwards

Cumberland West LO- #764

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Bridgeton, NJ 08302

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Manager - Mary Broglin

Newark Center City LO -

#560

153 Halsey Street, 3rd Floor

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438 Summit Avenue, 4th Floor

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Piscataway, NJ 08854

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800-531-1258

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Manager - Marisol Garces

Monmouth North LO-#663

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Fax: 973-656-3575

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Toms River, NJ 08753

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Manager – Gail Howell

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Bayville, NJ 08721

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Paterson, NJ 07505

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Manager - Judith Secchiutti

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Manager - Jeffrey Kline

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Manager - Melissa Latronica

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Manager – Seana Murphy

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Manager - Latisha Andujar

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Washington, NJ 07882

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Manager - Lindsay Astarita

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Covering Assistant Director - Virginia

Kenny

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