

## Division of Social Services Social Services Block Grant *Intended Use Plan*

The Paperwork Reduction Act of 1995 (Pub. L. 104-13), STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 05/31/2024. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: [SSBG@acf.hhs.gov](mailto:SSBG@acf.hhs.gov).



9. SSBG Carryover Funding from the Previous Year: YES  NO

a. Source(s) of Carryover Funding	b. Amount of Carryover from Each Source
SSBG	\$ 29,330,992.00

## II. Administrative Operations

1. **Administering Agency** New Jersey Department of Children and Families

2. **Location** 50 East State Street Trenton, NJ 08625-0717

### 3. Mission/Goals of Agency

The Social Services Block Grant (SSBG) is considered by the New Jersey Department of Children and Families (DCF) to be a revenue source in support of case management and other related costs incurred by the agency. In addition to those costs, the SSBG is also used as a financial support tool to family planning services provided by the New Jersey Department of Health. The SSBG funds allow both agencies to fulfill their mission and serve the residents of New Jersey while conforming to the overall policies and goals of the Department of Children and Families as well as the Department of Health.

The New Jersey Department of Children and Families is the state's first Cabinet-level agency devoted exclusively to serving and supporting at-risk children and families. It is made up of about 6,600 staff who are focused on and committed to assisting and empowering residents to be safe, healthy, and connected.

This is done with an array of evidence-based, family-centered programs and services that are provided through a robust network of community providers utilizing best-practices that incorporate racial equity, are healing centered, and incorporate a protective factors framework.



### 4. Description of Financial Operations Systems

This document has been prepared in accordance with Title XX of the Social Security Act, the Social Services Block Grant (SSBG). It is intended to meet the requirements of the Act, specifically a pre-expenditure report, and to serve as a policy and budget statement regarding the social service programs which are supported by federal SSBG revenues.

The program period reflected in this report will be July 1, 2022 through June 30, 2023 the State Fiscal Year 2023 (SFY'23). In SFY'23, New Jersey plans to spend its entire anticipated allotment of federal funds under the SSBG Program as well as all SSBG funds carried over from the previous fiscal year.

The Department of Children and Families (DCF) will serve as the state conduit agency for the SSBG grant allocated to the State of New Jersey. It has been decided that in addition to DCF utilizing the funds for case management and other related costs, there will be SSBG funds distributed to the Department of Health (DOH) in support of their family planning services program.

### III. Program Planning

#### 1. Planning for Distribution and Use of Funds

*Describe the planning process for determining the State's use and distribution of SSBG funds.*

For SFY 2023 (July 1, 2022 – June 30, 2023) the Department of Children and Families (DCF) will serve as the New Jersey designated conduit agency for the Social Services Block Grant (SSBG). New Jersey has streamlined the administration of the federal SSBG grant beginning in SFY 2016 by realigning the responsibility for these funds from the Department of Human Services (DHS) to the Department of Children and Families. DCF will manage the grant reporting and administration for the entire Social Services Block Grant which will be utilized in support of Case Management and other related costs for New Jersey's child protection agency as well as an allocation to the Department of Health to utilize towards their family planning services program.

DCF/DOH spending categories, as represented in the SFY' 2023 Pre-Expenditure report included herein are:

Administrative Costs – all funds utilized to support related costs of the child protection agency's administrative staff in directing the activities of the case management program

#### 2. Describe the Characteristics of Individuals to be Served

*Include definitions for child, adult, and family; eligibility criteria; and income guidelines.*

The New Jersey Department of Children and Families case management program serve:

Child victims and suspected child victims of Child Abuse and/or Neglect and their families - including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit

Children and families in need of Child Welfare Services or Child Protective Services

The individuals to be served are eligible for services "without regard to income" and are classified as "in need of protective services". Therefore, in determining eligibility, income is not considered.

Although the Department of Children and Families initiates services based on suspected abuse or neglect without consideration of income, our Office of Research, Evaluation and Reporting has identified that for SFY21, 29.5% of

#### 3. Public Inspection of Pre-Expenditure Report

*Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).*

In accordance with Section 2006 (42 U.S.C 1397e), the New Jersey Department of Children and Families is included in the annual New Jersey Single State Audit (SSA). Beginning with the State Fiscal Year 2016 SSBG grant, the Department of Children and Families, as the conduit agency for the State of New Jersey, will be the lead agency on audits surrounding any amounts received by the State for SSBG. The audit reports for SFY19 includes the SSBG grant and can be accessed as follows:

<https://www.nj.gov/treasury/omb/pdf/audit/19Report.pdf>

Additionally, All State audit reports can be accessed as follows:

<https://www.nj.gov/treasury/omb/auditreport.shtml>

In accordance with Section 2004 (U.S.C 1397c) of the Social Security Act, The State of New Jersey will make this report including Pre-Expenditure report available for public inspection via the Department of Children and

#### IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

##### 1. Program Operations – Adoption Services

<b>a. Service Category (use uniform definition) – Adoption Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## 2. Program Operations – Case Management Services

<b>a. Service Category (use uniform definition) – Case Management Services</b>
<b>b. SSBG Goal</b> The Department of Children and Families developed a set of goals to guide the development of the child protection agency's case management programs fiscal year spending plan. These goals which are aligned with our mission, also pertain to the SSBG Program and includes: Relevant national goals which have been identified as specific to SSBG service include: Enabling people to achieve or maintain economic self-support in order to prevent, reduce or eliminate dependency and to ensure the safety, permanency and well-being of children in New Jersey
<b>c. Description of Services</b> Specific services our child protection agency's case management program include:  To ensure the safety, permanency and well-being of children in New Jersey To achieve safe, sustained and timely reunification of children with their families, or achieve timely adoptions or kinship legal guardianship placements for children who cannot return home. To ensure that children under CP&P's supervision who are legally free for adoption are adopted
<b>d. Description of Recipients (eligibility considerations)</b> The New Jersey Department of Children and Families case management program serve:  Child victims and suspected child victims of Child Abuse and/or Neglect and their families - including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit  Children and families in need of Child Welfare Services or Child Protective Services
<b>e. Method of Delivery and Geographic Area</b> As part of its overall child reform efforts, New Jersey continues to invest in the State Central Registry, the statewide child protection hot-line that operates 24-hours a day, 7-days a week, taking calls from the public regarding children's safety, and which represents a gateway for providing services. The hot-line also receives calls expressing concern about the well-being of families and requesting family social services. Services are then coordinated by the child protection agency's local offices in each of the 21 counties throughout the State of New Jersey.
<b>f. Partnering State Agency</b> The New Jersey Department of Children and Families is the sole Child Welfare Agency for the State of New Jersey.
<b>g. Subgrantee / Service Providers</b> N/A

**3. Program Operations – Congregate Meals**

<b>a. Service Category (use uniform definition) – Congregate Meals</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**4. Program Operations – Counseling Services**

<b>a. Service Category (use uniform definition) – Counseling Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**5. Program Operations – Day Care Services – Adults**

<b>a. Service Category (use uniform definition) – Day Care Services – Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**6. Program Operations – Day Care Services – Children**

<b>a. Service Category (use uniform definition) – Day Care Services – Children</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**7. Program Operations – Education and Training Services**

<b>a. Service Category (use uniform definition) – Education and Training Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**8. Program Operations – Employment Services**

<b>a. Service Category (use uniform definition) – Employment Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**9. Program Operations – Family Planning Services**

<p><b>a. Service Category (use uniform definition) – Family Planning Services</b></p>
<p><b>b. SSBG Goal</b></p> <p>The New Jersey Department of Health’s (DOH) goal for the Family Planning Services Program is:</p> <ul style="list-style-type: none"><li>• To provide access to statewide comprehensive quality reproductive services to low income, under-insured and uninsured women, men and adolescents of New Jersey. The services focus on preventative care throughout the reproductive years. The Title X National Family Planning Program, authorized under Title X of the Public Health Service Act of 1970, is administered by the Office of Population Affairs.</li></ul>
<p><b>c. Description of Services</b></p> <p>Family Planning Services include, but are not limited to, assisting/counseling patients with developing a reproductive life plan, preventative reproductive care; HIV/AIDS, sexually transmitted testing and treatment; cancer screening including cervical, prostate and breast cancer.</p>
<p><b>d. Description of Recipients (eligibility considerations)</b></p> <p>The New Jersey Department of Health family planning services program serve:</p> <p>A. Low income, underinsured and uninsured women, men and adolescents of New Jersey</p> <p>The individuals to be served and eligible for services, as indicated above, are low income, under-insured and uninsured women, men and adolescents.</p>
<p><b>e. Method of Delivery and Geographic Area</b></p> <ul style="list-style-type: none"><li>• For the New Jersey Department of Health, one agency provides oversight of the entire family planning services program delivery system. The agency which receives SSBG funding from Department Of Health is the New Jersey Family Planning League. There is a well-established partnership between the Department Of Health and the New Jersey Family Planning League to ensure the clinics provide services throughout the 21 counties of New Jersey.</li></ul>
<p><b>f. Partnering State Agency</b></p> <p>NJ Department of Health</p>
<p><b>g. Subgrantee / Service Providers</b></p> <p>The agency which receives SSBG funding from Department Of Health is the New Jersey Family Planning League.</p>

**10. Program Operations – Foster Care Services for Adults**

<b>a. Service Category (use uniform definition) – Foster Care Services for Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**11. Program Operations – Foster Care Services for Children**

<b>a. Service Category (use uniform definition) – Prevention and Intervention Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**12. Program Operations – Health Related and Home Health Services**

<b>a. Service Category (use uniform definition) – Health Related and Home Health Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**13. Program Operations – Home Based Services**

<b>a. Service Category (use uniform definition) – Home Based Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**14. Program Operations – Home Delivered Meals**

<b>a. Service Category (use uniform definition) – Home Delivered Meals</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**15. Program Operations – Housing Services**

<b>a. Service Category (use uniform definition) – Housing Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**16. Program Operations – Independent and Transitional Living Services**

<b>a. Service Category (use uniform definition) – Independent and Transitional Living Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**17. Program Operations – Information and Referral**

<b>a. Service Category (use uniform definition) – Information and Referral</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**18. Program Operations – Legal Services**

<b>a. Service Category (use uniform definition) – Legal Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**19. Program Operations – Pregnancy and Parenting Services for Young Parents**

<b>a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**20. Program Operations – Prevention and Intervention Services**

<b>a. Service Category (use uniform definition) – Prevention and Intervention Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**21. Program Operations – Protective Services for Adults**

<b>a. Service Category (use uniform definition) – Protective Services for Adults</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**22. Program Operations – Protective Services for Children**

<b>a. Service Category (use uniform definition) – Protective Services for Children</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**23. Program Operations – Recreational Services**

<b>a. Service Category (use uniform definition) – Recreational Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**24. Program Operations – Residential Treatment Services**

<b>a. Service Category (use uniform definition) – Residential Treatment Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**25. Program Operations – Special Services for Persons with Developmental or Physical**

<b>a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity**

<b>a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**27. Program Operations – Substance Abuse Services**

<b>a. Service Category (use uniform definition) – Substance Abuse Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>



**28. Program Operations – Transportation Services**

<b>a. Service Category (use uniform definition) – Transportation Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

**29. Program Operations – Other Services**

<b>a. Service Category (use uniform definition) – Other Services</b>
<b>b. SSBG Goal</b>
<b>c. Description of Services</b>
<b>d. Description of Recipients (eligibility considerations)</b>
<b>e. Method of Delivery and Geographic Area</b>
<b>f. Partnering State Agency</b>
<b>g. Subgrantee / Service Providers</b>

## **V. Appendices**

### **Appendix A: Documentation of Public Hearing**

*Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.*

### **Appendix B: Certifications**

*Attach signed copies of the following certifications*

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

### **Appendix C: Proof of Audit**

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

*Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.*

### **Appendix D: SF 424M**

*Scanned copy must be uploaded with application*

### **Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425**

*Scanned copy must be uploaded with the Intended Use Plan*

### **Appendix F: TANF ACF-196R form**

*Scanned copy must be uploaded with the Intended Use Plan*

# Appendix A

Paul A. Sarlo  
*Chair*

Sandra B. Cunningham  
*Vice-Chair*

Nilsa Cruz-Perez  
Patrick J. Dlegnan, Jr.  
Linda R. Greenstein  
Gordon M. Johnson  
M. Teresa Ruiz  
Andrew Zwicker  
Declan J. O'Scanton, Jr.  
Steven V. Oroho  
Michael L. Testa  
Samuel D. Thompson



LEGISLATIVE BUDGET  
AND FINANCE OFFICE  
609-847-3105

Thomas Koenig  
*Legislative Budget and  
Finance Officer*

Kim Clemmensen  
*Assistant Legislative  
Budget and  
Finance Officer*

**NEW JERSEY STATE LEGISLATURE**

**SENATE BUDGET AND APPROPRIATIONS COMMITTEE**

STATE HOUSE ANNEX • P.O. BOX 068 • TRENTON, NJ 08625-0068  
[www.njleg.state.nj.us](http://www.njleg.state.nj.us)

**SCHEDULE OF COMMITTEE MEETINGS FOR FY 2023 BUDGET REVIEW**

All departmental budget meetings listed below will be held in Committee Room 4, 1st Floor, State House Annex, Trenton, NJ.

Public hearings will be conducted remotely without the possibility of in-person attendance. Committee members, invitees and staff will participate from remote locations using video conferencing technology.

The public may view the meetings through the State Legislature's homepage. <https://www.njleg.state.nj.us/>

DATE	TIME	MEETINGS
MARCH 29, 2022 TUESDAY	10:00 AM	<u>Conducted Remotely:</u> <b>PUBLIC HEARING</b>
APRIL 5, 2022 TUESDAY	11:00 AM 11:30 AM	Budget Overview and Revenue Forecast (Office of Legislative Services) Budget Overview (State Treasurer)
APRIL 21, 2022 THURSDAY	10:00 AM	<u>Conducted Remotely:</u> <b>PUBLIC HEARING</b>
APRIL 26, 2022 TUESDAY	10:30 AM 1:00 PM 3:00 PM	The Judiciary Department of Military and Veterans' Affairs Department of Environmental Protection
APRIL 28, 2022 THURSDAY	10:30 AM 12:00 PM	Department of Community Affairs Department of Education/Schools Development Authority
MAY 3, 2022 TUESDAY	10:30 AM 1:00 PM 3:00 PM	Higher Educational Services Department of Health Department of Law and Public Safety

DATE	TIME	MEETINGS
MAY 5, 2022 THURSDAY	10:30 AM 1:00 PM 3:00 PM	Department of Labor and Workforce Development Department of Transportation/New Jersey Transit/Motor Vehicle Commission Department of Agriculture
MAY 10, 2022 TUESDAY	10:30 AM 1:00 PM 2:00 PM 3:00 PM	Department of Human Services/Medicaid Department of Children and Families Department of Banking and Insurance Department of Corrections/State Parole Board
MAY 12, 2022 THURSDAY	10:30 AM 11:00 AM 1:00 PM	Revenue Update (Office of Legislative Services) Revenue Update (State Treasurer) Department of the Treasury and Interdepartmental Accounts New Jersey Economic Development Authority New Jersey Board of Public Utilities

**Individuals wishing information should contact:**

Office of Legislative Services  
Legislative Budget and Finance Office  
State House Annex  
P.O. Box 068  
Trenton, New Jersey 08625-0068  
(609) 847-3105

Issued 3/28/2022

For reasonable accommodation of a disability call the telephone number or fax number above, or TTY for persons with hearing loss 609-777-2744 (toll free in NJ) 800-257-7490. The provision of assistive listening devices requires 24 hours' notice. Real time reporter or sign language interpretation requires 5 days' notice.  
For changes in schedule due to snow or other emergencies, call 800-792-8630 (toll free in NJ) or 609-847-3905.

Eliana Pintor Marín  
*Chair*

Benji E. Wimberly  
*Vice-Chair*

Daniel R. Benson  
Annette Chaparro  
Herb Conaway  
John F. McKeon  
Raj Mukherji  
Carol Murphy  
Verlina Reynolds-Jackson  
Gary S. Schaefer  
Aurora K. Dunn  
Nancy F. Munoz  
Brian E. Rumpf  
Gerry Scharfenberger  
Harold J. Wirths



**NEW JERSEY STATE LEGISLATURE**

**ASSEMBLY BUDGET COMMITTEE**

STATE HOUSE ANNEX • P.O. BOX 068 • TRENTON, NJ 08625-0068  
[www.njleg.state.nj.us](http://www.njleg.state.nj.us)

LEGISLATIVE BUDGET  
AND FINANCE OFFICE  
609-847-3105

Thomas Koenig  
*Legislative Budget and  
Finance Officer*

Kim Clemmensen  
*Assistant Legislative  
Budget and  
Finance Officer*

**SCHEDULE OF COMMITTEE MEETINGS FOR FY 2023 BUDGET REVIEW**

All departmental budget meetings listed below will be held in Committee Room 11, 4th Floor, State House Annex, Trenton, NJ.

The Public Hearings will be conducted remotely without the possibility of in-person attendance. Committee members, invitees and staff will participate from remote locations using video conferencing technology.

The public may view the meetings through the State Legislature's homepage. <https://www.njleg.state.nj.us/>

DATE	TIME	MEETINGS
MONDAY MARCH 21, 2022	9:30 AM	PUBLIC HEARING (Conducted remotely)
WEDNESDAY MARCH 23, 2022	9:30 AM	PUBLIC HEARING (Conducted remotely)
MONDAY APRIL 4, 2022	10:00 AM 11:00 AM	Budget Overview and Revenue Forecast (Office of Legislative Services) Budget Overview (State Treasurer)
MONDAY APRIL 11, 2022	10:00 AM 1:00 PM	Department of Education/Schools Development Authority/Department of Agriculture The Judiciary
MONDAY APRIL 25, 2022	10:00 AM 1:00 PM	Higher Educational Services Department of Health
WEDNESDAY APRIL 27, 2022	10:00 AM 1:00 PM	Department of Human Services Department of Military and Veterans' Affairs

DATE	TIME	MEETINGS
MONDAY MAY 2, 2022	10:00 AM 1:00 PM	Department of Transportation/New Jersey Transit/Motor Vehicle Commission Department of Law and Public Safety
WEDNESDAY MAY 4, 2022	10:00 AM 1:00 PM	Department of Labor and Workforce Development Department of Children and Families
WEDNESDAY MAY 11, 2022	10:00 AM 1:00 PM	Department of Corrections/State Parole Board Department of Community Affairs
MONDAY MAY 16, 2022	10:00 AM 1:00 PM 3:00 PM	Department of Environmental Protection Department of Banking and Insurance Department of State
WEDNESDAY MAY 18, 2022	10:00 AM 11:00 AM	Revenue Update (Office of Legislative Services) Revenue Update (State Treasurer) Department of the Treasury and Interdepartmental Accounts New Jersey Economic Development Authority New Jersey Board of Public Utilities

Individuals wishing for information should contact the:

Office of Legislative Services  
Legislative Budget and Finance Office  
State House Annex  
P.O. Box 068  
Trenton, New Jersey 08625-0068  
(609) 847-3105

Issued 4/29/2022

For reasonable accommodation of a disability call the telephone number or fax number above, or TTY for persons with hearing loss 609-777-2744 (toll free in NJ) 800-257-7490. The provision of assistive listening devices requires 24 hours' notice. Real time reporter or sign language interpretation requires 5 days' notice.

For changes in schedule due to snow or other emergencies, call 800-792-8630 (toll free in NJ) or 609-847-3905.



## Public Hearings

<https://pub.njleg.state.nj.us/budregdocs/senate.pdf>

<https://pub.njleg.state.nj.us/budregdocs/assembly.pdf>

<https://www.njleg.state.nj.us/>

# Appendix B

## CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

---

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F, Sections 76.630(c) and (d)(2) and 76.645 (a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

---

### Certification Regarding Drug-Free Workplace Requirements (Instructions for Certification)

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies.
4. For grantees who are individuals, Alternate II applies.
5. Workplaces under grants, for grantees other than individuals, need to be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

*Controlled substance* means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

*Conviction* means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

*Criminal drug statute* means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

*Employee* means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

#### Certification Regarding Drug-Free Workplace Requirements

##### Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about - -
  - (1) The dangers of drug abuse in the workplace;
  - (2) The grantee's policy of maintaining a drug-free workplace;
  - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will - -
  - (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency in writing, within 10 calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted - -

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).

(B) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

All DCF Locations

---

---

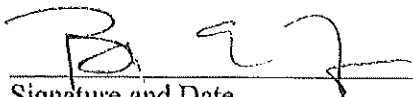
Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

(a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;

(b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

[55 FR 21690, 21702, May 25, 1990]



\_\_\_\_\_  
Signature and Date

\_\_\_\_\_  
Bonny E. Fraser, Esq.

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Deputy Commissioner

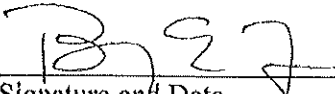
\_\_\_\_\_  
Title

\_\_\_\_\_  
New Jersey Department of Children and Families  
Organization

**CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE**

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant/grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.

  
\_\_\_\_\_  
Signature and Date  
Bonny E. Fraser, Esq.  
\_\_\_\_\_  
Printed Name  
Deputy Commissioner  
\_\_\_\_\_  
Title  
New Jersey Department of Children and Families  
\_\_\_\_\_  
Organization

## CERTIFICATION REGARDING LOBBYING

### Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

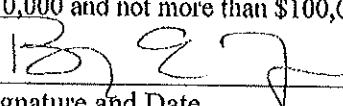
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

  
\_\_\_\_\_  
Signature and Date

Bonny E. Fraser, Esq.

\_\_\_\_\_  
Printed Name

Deputy Commissioner

\_\_\_\_\_  
Title

New Jersey Department of Children and Families

\_\_\_\_\_  
Organization



## CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - -  
Primary Covered Transactions

### Instructions for Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusive-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant

may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

\*\*\*\*\*

#### Certification Regarding Debarment, Suspension, and Other Responsibility Matters - - Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

#### Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

##### Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other

remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

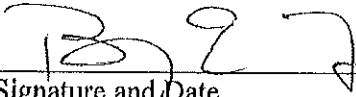
\*\*\*\*\*

#### Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared

ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.



Signature and Date

Bonny E. Fraser, Esq.

Printed Name

Deputy Commissioner

Title

New Jersey Department of Children and Families

Organization

# Appendix C

## State Single Audit Reports:

<https://www.nj.gov/treasury/omb/auditreport.shtml>

# Appendix D

**APPLICATION FOR FEDERAL ASSISTANCE  
SF - 424 - MANDATORY**

OMB APPROVED  
Control No: 4040-0020  
Expires 01/31/2023  
Version 01.1

<b>* 1.a. Type of Submission:</b> <input checked="" type="radio"/> Plan <input type="radio"/> Funding Request	<b>* 1.b. Frequency:</b> <input checked="" type="radio"/> Annual <input type="radio"/> Other  * Other (Specify)	<b>* 1.c. Consolidated Application/Plan/Funding Request?</b> Explanation:	<b>* 1.d. Version:</b> <input checked="" type="radio"/> Initial <input type="radio"/> Resubmission <input type="radio"/> Revision <input type="radio"/> Update
		<b>2. Date Received:</b>	<b>State Use Only:</b>
		<b>3. Applicant Identifier:</b>	<b>5. Date Received By State:</b>
		<b>4a. Federal Entity Identifier:</b> 02300NJSOSR	<b>6. State Application Identifier:</b>

**7. APPLICANT INFORMATION**

<b>* a. Legal Name:</b> NJ Department of Children and Families			
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 1216000928N3		<b>* c. Organizational DUNS:</b> 784995503	
<b>* d. Address:</b>			
<b>* Street 1:</b> 50 East State Street	<b>Street 2:</b>	<b>7th Floor</b>	
<b>* City:</b> TRENTON	<b>County:</b>	<b>MERCER</b>	
<b>* State:</b> NJ	<b>Province:</b>		
<b>* Country:</b> United States	<b>* Zip / Postal Code:</b>	<b>08625 -</b>	

<b>c. Organizational Unit:</b>	
<b>Department Name:</b> Children and Families	<b>Division Name:</b>

**f. Name and contact information of person to be contacted on matters involving this application:**

<b>Prefix:</b>	<b>* First Name:</b> Nicole	<b>Middle Name:</b>	<b>* Last Name:</b> Rodriguez
<b>Suffix:</b>	<b>Title:</b> Manager 2 Fiscal Resources	<b>Organizational Affiliation:</b>	
<b>* Telephone Number:</b> (609) 888-7551	<b>Fax Number:</b>	<b>* Email:</b> nicole.rodriguez@dep.nj.gov	

<b>* 8a. TYPE OF APPLICANT:</b> A: State Government
--------------------------------------------------------

<b>b. Additional Description:</b>
-----------------------------------

<b>* 9. Name of Federal Agency:</b> Administration for Children and Families, Office of Community Services
---------------------------------------------------------------------------------------------------------------

<b>10. CFDA Numbers and Titles 1</b>	<b>Catalog of Federal Domestic Assistance Number:</b> 93.667	<b>CFDA Title:</b> SSBG
--------------------------------------	--------------------------------------------------------------	-------------------------

<b>11. Descriptive Title of Applicant's Project:</b> SSBG
-----------------------------------------------------------

<b>12. Areas Affected by Funding:</b> STATEWIDE
-------------------------------------------------

**13. CONGRESSIONAL DISTRICTS OF:**

<b>* a. Applicant:</b> 04	<b>b. Program/Project:</b> 1-12
Attach an additional list of Program/Project Congressional Districts if needed.	

<b>14. FUNDING PERIOD:</b>		<b>15. ESTIMATED FUNDING:</b>	
<b>a. Start Date:</b> 10/01/2022	<b>b. End Date:</b> 09/30/2023	<b>* a. Federal (\$):</b> 50	<b>b. Match (\$):</b> 50

**\* 16. IS SUBMISSION SUBJECT TO REVIEW BY STATE UNDER EXECUTIVE ORDER 12372 PROCESS?**

<b>a. This submission was made available to the State under the Executive Order 12372 Process for Review on 1</b>
<b>b. Program is subject to E.O. 12372 but has not been selected by State for review.</b>
<b>c. Program is not covered by E.O. 12372.</b>

<b>* 17. Is The Applicant Delinquent On Any Federal Debt?</b> <input type="radio"/> YES <input checked="" type="radio"/> NO
-----------------------------------------------------------------------------------------------------------------------------------

<b>Explanation:</b>
---------------------


**18. By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or**



claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I Agree

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

18a. Typed or Printed Name and Title of Authorized Certifying Official Nicole Rodriguez	18c. Telephone (area code, number and extension) (609) 888-7551
18b. Signature of Authorized Certifying Official 	18d. Email Address nicole.rodriguez@dcf.nj.gov
	18e. Date Report Submitted (Month, Day, Year) 05/10/2022

Attach supporting documents as specified in agency instructions.

# Appendix E

FEDERAL FINANCIAL REPORT (FFR)

1. Federal Agency and Org. Element to Which Report is Submitted Administration for Children and Families		2. Federal Grant or Other Identifying Number Assigned by Fed. Agency (To report multiple grants, use FFR Attachment) 2000NJSOSR	
3. Recipient Organization (Name and complete address including Zip code)			
4. Grantee Name NJ ST Dept of Children and Families		Grantee Name 2 State Dept of Children and Families	
Grantee Street Address 1 50 East State Street		Grantee Street Address 2 Second Floor	
Grantee Street Address 3			
Grantee City TRENTON	Grantee State NJ	Grantee Zip 5 08625	Grantee Zip +1
4a. DUNS Number 784995503	4b. EIN 1216000928N3	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 1610-070,040;4220161	6. Report Type <input type="radio"/> QUARTERLY <input type="radio"/> SEMI-ANNUAL <input checked="" type="radio"/> ANNUAL
7. Basis of Accounting <input checked="" type="radio"/> CASH <input type="radio"/> ACCRUAL		8. Project/Grant Period From (Month, Day, Year) 10/01/2019	9. Reporting Period End Date (Month, Day, Year) 09/30/2021
		For (Month, Day, Year) 09/30/2021	Final Report <input type="radio"/> NO <input checked="" type="radio"/> YES

Transaction Information


10. TRANSACTIONS	Cumulative
<b>Federal Cash (To report multiple grants, also use FFR attachment)</b>	
a. Cash Receipts	\$43,982,172
b. Cash Disbursements	\$43,982,172
c. Cash on hand (line a minus b)	\$0
<b>Federal Expenditures and Unobligated Balance:</b>	
d. Total Federal funds authorized	\$43,982,172
e. Federal share of expenditures	\$43,982,172
f. Federal share of unliquidated obligations	\$0
g. Total Federal share (sum of line e plus line f)	\$43,982,172
h. Unobligated balance of Federal funds (line d minus g)	\$0
<b>Recipient Share:</b>	
i. Total recipient share required	\$0
j. Recipient share of expenditures	\$0
k. Remaining recipient share to be provided (line i minus j)	\$0
<b>Program Income:</b>	
l. Total Federal program income earned	\$0
m. Program income expended in accordance with the deduction alternative	\$0
n. Program income expended in accordance with the addition alternative	\$0
o. Unexpended program income (line l minus line m or line n)	\$0

Indirect Expense

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
No. 1		0.00%			\$0	\$0	\$0
g. Totals:					\$0	\$0	\$0

12. Remarks

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Nicole Rodriguez	c. Telephone (Area code, number and extension) (609) 888-7551
Certification Title	d. Email address nicole.rodriguez@dcf.nj.gov
b. Signature of Authorized Certifying Official 	e. Date Report Submitted (Month, Day, Year) 01/05/2022

Report Attachment (For reporting multiple grants)

14. List information below for each grant covered by this report.	Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
No. 1			\$0
Total (Should correspond to the amount on Line 10b)			\$0

FEDERAL FINANCIAL REPORT (FFR)

1. Federal Agency and Org. Element to Which Report is Submitted Administration for Children and Families		2. Federal Grant or Other Identifying Number Assigned By Fed. Agency (To report multiple grants, use FFR Attachment) 2100NJSOSR	
3. Recipient Organization (Name and complete address including Zip code)			
4. Grantee Name NJ ST Dept of Children and Families		Grantee Name2 State Dept of Children and Families	
Grantee Street Address1 50 East State Street		Grantee Street Address2 Second Floor	
Grantee Street Address3			
Grantee City TRUNTON	Grantee State NJ	Grantee Zip 5 08625	Grantee Zip +4
4a. DUNS Number 784995503	4b. EIN 1216000928N3	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) 1610-070; 1610-010	6. Report Type <input type="radio"/> QUARTERLY <input type="radio"/> SEMI-ANNUAL <input checked="" type="radio"/> ANNUAL
7. Basis of Accounting <input checked="" type="radio"/> CASH <input type="radio"/> ACCRUAL		8. Project/Grant Period From (Month, Day, Year) 10/01/2020	9. Reporting Period End Date (Month, Day, Year) 09/30/2021
		To: (Month, Day, Year) 09/30/2021	Final Report <input type="radio"/> NO <input type="radio"/> YES

Transaction Information


10. TRANSACTIONS	Cumulative
<b>Federal Cash (To report multiple grants, also use FFR attachment):</b>	
a. Cash Receipts	\$43,407,305
b. Cash Disbursements	\$33,889,095
c. Cash on hand (line a minus b)	\$9,518,210
<b>Federal Expenditures and Unobligated Balances:</b>	
d. Total Federal funds authorized	\$43,407,302
e. Federal share of expenditures	\$33,889,095
f. Federal share of unliquidated obligations	\$3,197,715
g. Total Federal share (sum of line e plus line f)	\$37,086,810
h. Unobligated balance of Federal funds (line d minus g)	\$6,320,492
<b>Recipient Share:</b>	
i. Total recipient share required	\$0
j. Recipient share of expenditures	\$0
k. Remaining recipient share to be provided (line i minus j)	\$0
<b>Program Income:</b>	
l. Total Federal program income earned	\$0
m. Program income expended in accordance with the deduction alternative	\$0
n. Program income expended in accordance with the addition alternative	\$0
o. Unexpended program income (line l minus line m or line n)	\$0

Indirect Expense

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
No. 1		0.00%			\$0	\$0	\$0
g. Totals:					\$0	\$0	\$0

12. Remarks

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties, (U.S. Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Nicolo Rodriguez	c. Telephone (Area code, number and extension) (609) 888-7551
Certification Title	d. Email address nicolo.rodriguez@dcf.nj.gov
b. Signature of Authorized Certifying Official 	e. Date Report Submitted (Month, Day, Year) 12/21/2021

Report Attachment (For reporting multiple grants)

14. List information below for each grant covered by this report.	Federal Grant Number	Recipient Account Number	Cumulative Federal Cash Disbursement
No. 1			\$0
Total (Should correspond to the amount on line 10h)			\$0

# Appendix F



**Department of Health and Human Services**  
**Administration for Children and Families**  
**Temporary Assistance for Needy Families (TANF) ACF - 196R Financial Report**  
**Part 1: Expenditure Data**

State	Grant Year	Fiscal Year	Report Quarter Ending	Next Quarter Ending	Report is Submitted as: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revised  <input type="checkbox"/> Final (Zero Grant Funds Remaining)
New Jersey	2020	2021	9/30/2021	3/31/2022	
	Federal Funds	State Funds		Federal Funds	Federal Funds
	State Family Assistance Grant			Contingency Funds Award Reconciliation Federal Share of FRAP Rate of: _____%	Emergency Contingency Funds (Authorized by ARRA)
	(A)	(B)	(C)	(D)	(E)
1. Awarded	\$ 402,701,608				
2. Transferred to CCDF Discretionary	\$ 70,000,000				
3. Transferred to SSBG	\$ 0,377,000				
4. Adjusted Award	\$ 314,324,608				
6. Carryover	\$ 16,281,001				
<b>Expenditures Categories</b>	<b>FEDERAL EXPENDITURES</b>	<b>STATE MOE EXPENDITURES IN TANF</b>	<b>MOE EXPENDITURES SEPARATE STATE PROGRAMS</b>	<b>EXPENDITURES WITH CONTINGENCY FUNDS</b>	<b>EXPENDITURES WITH EMERGENCY CONTINGENCY FUNDS</b>
0 Basic Assistance	\$ 57,080,170	\$ 25,498,647	\$ -		
0.a. Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship	\$ 55,842,063	\$ 25,498,647	\$ -		
0.b. Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies	\$ 1,237,216	\$ -	\$ -		
7. Assistance Authorized Solely Under Prior Law	\$ 0,840,000				
7.a. Foster Care Payments	\$ -				
7.b. Juvenile Justice Payments	\$ -				
7.c. Emergency Assistance Authorized Solely Under Prior Law	\$ 0,840,000				
8. Non-Assistance Authorized Solely Under Prior Law	\$ -				
8.a. Child Welfare or Foster Care Services	\$ -				
8.b. Juvenile Justice Services	\$ -				
8.c. Emergency Services Authorized Solely Under Prior Law	\$ -				
9. Work, Education, and Training Activities	\$ 43,885,701				
9.a. Subsidized Employment	\$ -	\$ -	\$ -		
9.b. Education and Training	\$ 10,760,212	\$ 10,972,883	\$ 210,030		
9.c. Additional Work Activities	\$ 33,009,489	\$ 21,168,030	\$ -		
10. Work Supports	\$ 0,558,986	\$ -	\$ -		
11. Early Care and Education	\$ 25,123,427	\$ 116,280,027	\$ 515,010,185		
11.a. Child Care (Assistance and Non-Assistance)	\$ 25,123,427	\$ 114,289,603	\$ -		
11.b. Pre-Kindergarten/Head Start	\$ -	\$ 981,024	\$ 515,010,185		
12. Financial Education and Asset Development	\$ 21,241	\$ -	\$ -		
13. Refundable Earned Income Tax Credits	\$ 95,126,744	\$ 284,738,862	\$ -		
14. Non-EITC Refundable State Tax Credits	\$ -	\$ -	\$ -		
15. Non-Recurrent Short Term Benefits	\$ 3,323,121	\$ 7,320,897	\$ -		
16. Supportive Services	\$ 4,513,659	\$ 2,394,461	\$ 5,280,823		
17. Services for Children and Youth	\$ 10,976,371	\$ 17,209,940	\$ -		
18. Prevention of Out-of-Wedlock Pregnancies	\$ 1,903,973	\$ -	\$ -		
19. Fatherhood and Two-Parent Family Form. & Maint. Programs	\$ 5,118,023	\$ -	\$ -		
20. Child Welfare Services	\$ -	\$ -	\$ -		
20.a. Family Support/Family Preservation/Reunification Services	\$ -	\$ -	\$ -		
20.b. Adoption Services	\$ -	\$ -	\$ -		
20.c. Additional Child Welfare Services	\$ -	\$ -	\$ -		
21. Home Visiting Programs	\$ -	\$ -	\$ -		
22. Program Management	\$ 32,259,650	\$ 18,051,853	\$ 30,783		
22.a. Administrative Costs	\$ 31,417,181	\$ 17,831,743	\$ 30,783		
22.b. Assessment/Service Provision	\$ -	\$ -	\$ -		
22.c. Systems	\$ 842,376	\$ 819,010	\$ -		
23. Other	\$ -	\$ -	\$ -		
24. Total Expenditures	\$ 301,801,081	\$ 609,226,006	\$ 520,570,027		
25. Transitional Services for Employed	\$ -	\$ -	\$ -		
26. Job Access	\$ 1,000,000	\$ -	\$ -		
27. Federal Unliquidated Obligations	\$ 12,622,827				
28. Unobligated Balance	\$ -				
29. State Replacement Funds	\$ -				
Quarterly Estimate	Estimate TANF Federal Funds				
30. Estimate of TANF Funds Requested for the Following Quarter	\$ -				
SIGNATURE: AUTHORIZED STATE OFFICIAL DATE SUBMITTED: December 30, 2021 Thomas Mattaliano Digitally signed by Thomas Mattaliano Date: 2021.12.22 14:19:28 -05'00' TYPED NAME, TITLE, AGENCY NAME Thomas Mattaliano, Assistant Director Office of Budget and Financial Management					
PAGE 1 OF 2 of APPROVED OMB No: 0070-0247, Expiration Date 08/31/2015					



**Department of Health and Human Services**  
**Administration for Children and Families**  
**Temporary Assistance for Needy Families (TANF) ACF - 196R Financial Report**  
**Part 2: Narrative Section**

State	Fiscal Year
New Jersey	2020

Expenditure Categories	Descriptions of Expenditures	Methodology Used to Estimate Federal Funding and State MOE Expenditures
<b>6 Basic Assistance</b>		
6.a. Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)		
6.b. Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies		
<b>7. Assistance Authorized Solely Under Prior Law</b>		
7.a. Foster Care Payments		
7.b. Juvenile Justice Payments		
7.c. Emergency Assistance Authorized Solely Under Prior Law	DCF families and youth in the Independent Living Program are provided Child Management, Case Management and Transportation Services	
<b>8. Non-Assistance Authorized Solely Under Prior Law</b>		
8.a. Child Welfare or Foster Care Services		
8.b. Juvenile Justice Services		
8.c. Emergency Services Authorized Solely Under Prior Law		
<b>9. Work, Education, and Training Activities</b>		
9.a. Subsidized Employment		
9.b. Education and Training		
9.c. Additional Work Activities		
<b>10. Work Supports</b>		
<b>11. Early Care and Education</b>		
11.a. Child Care (Assistance and Non-Assistance)		
11.b. Pre-Kindergarten/Head Start		
<b>12. Financial Education and Asset Development</b>		
<b>13. Refundable Earned Income Tax Credits</b>		
<b>14. Non-EITC Refundable State Tax Credit</b>		
<b>15. Non-Recurrent Short Term Benefits</b>		
<b>16. Supportive Services</b>		
<b>17. Services for Children and Youth</b>		
<b>18. Prevention of Out-of-Wedlock Pregnancies</b>		
<b>19. Fatherhood and Two-Parent Family Formation and Maintenance Programs</b>		
<b>20. Child Welfare Services</b>		
20.a. Family Support/ Family Preservation/Reunification Services		
20.b. Adoption Services		
20.c. Additional Child Welfare Services		
<b>21. Home Visiting Programs</b>		
<b>22. Program Management</b>		
22.a. Administrative Costs		
22.b. Assessment/Service Provision		
22.c. Systems		
<b>23. Other</b>		

THIS IS TO CERTIFY THAT THE INFORMATION REPORTED ON ALL PARTS OF THIS FORM IS ACCURATE AND TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNATURE: AUTHORIZED STATE OFFICIAL	Thomas	Digitally signed by Thomas Mattallano	TYPED NAME, TITLE, AGENCY NAME
DATE SUBMITTED: December 30, 2021	Mattallano	DN: cn=Thomas Mattallano, o=State of New Jersey, ou=Office of Budget and Financial Management, email=tmattallano@tandem.state.nj.us	Thomas Mattallano, Assistant Director Office of Budget and Financial Management

# SSBG Pre-Expenditure Report

Year: 2023 Group: New Jersey

## Contacts

Contract Type Name	First Name	Last Name	Title	Agency	Street	Street2	City	State Name	ZIP	Phone Number	Fax Number
State CFO Contact Info	Steven	Dodson	CFO	Children and Families	50 E State Street		Trenton	New Jersey	08625	(609) 888-7555	
State SSBG Contact Info	Nicole	Rodriguez	Manager 2 Fiscal Resources	Children and Families	50 E State Street		Trenton	New Jersey	08625	(609) 888-7520	
State Official Contact Info	Susan	Iglesias	Supervising Administrative Analyst	Children and Families	50 E State Street		Trenton	New Jersey	08625	(609) 888-7520	

## Definitions

Child	A child is < 18 years old; Child victims and suspected victims of child abuse and/or neglect.
Adult	Adults are 18-59 years old; The services focus on preventative care throughout productive years.
Family	A family represents members of the aforementioned child's immediate household.

## Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(c) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two-year expenditure period outlined in the code Sec.2002:42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?	X		

## Expenditures and Recipients

Service Supported with SSBG Expenditures	Allocation	SSBG Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Public Expenditures	Private Expenditures	Inclusive of All	Children 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults Recipients	Total Actual Expenditures	Estimated Duplicate	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	0	0	0	0	0	0		

Source: SSBG Data Collection System  
 For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.



# SSBG Pre-Expenditure Report

Year: 2023 Group: New Jersey

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Actual Recipients	Estimated	Sampled	Duplicate	Unduplicate	Eligibility Comment	Email
2) Case Management	\$38,255.00	\$29,330.99	\$9,377.00	\$0	\$490,173.00	\$567,136.99	X	X	X	169,244	0	0	0	0	169,244	X	X	X	X	Child victims and suspected child victims of child abuse and/or neglect and their families - including children, youth and families whose income is less than or equal to 200% of the federal poverty limit	
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
5) Day Care--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
6) Day Care--Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
9) Family Planning Services	\$1,557,000	\$0	\$0	\$0	\$20,184.50	\$21,741.50	X	X	X	0	155,520	0	0	155,520	155,520	X	X	X	X	low income, underinsured, and uninsured men, women and adolescents of New Jersey	
10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						

Source: SSBG Data Collection System  
 For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

# SSBG Pre-Expenditure Report

Year: 2023 Group: New Jersey

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Public Expenditures	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total Adult Recipients	Exit Status	Sampled	Duplicate	Unduplicate	Eligibility Comment	Email	
11) Foster Care Services--Children	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
17) Information & Referral	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
19) Pregnancy & Parenting	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
20) Prevention & Intervention	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
21) Protective Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
22) Protective Services--Children	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
25) Special Services--Disabled	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
26) Special Services--Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0						

Source: SSBG Data Collection System  
 For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

# SSBG Pre-Expenditure Report

Year: 2023 Group: New Jersey

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Public Expenditures	Private Use All	Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total Acrued	Estimated	Sampl	Dupl	Und	Eligibility	Email
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0					
29) Other Services**	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0						
30) SUM OF EXPENDITURES FOR SERVICES	\$39,812.00	\$29,330.99	\$9,377.000	\$0	\$510,357.500	\$688,877.492	169,244	155,520	0	0	0	155,520	324,764						
31) Administrative Costs	\$5,074.000	\$0	\$0	\$0	\$5,074.000	\$5,074.000	0	0	0	0	0	0	0						
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$44,886.00	\$29,330.99	\$9,377.000	\$0	\$510,357.500	\$693,951.492	169,244	155,520	0	0	0	155,520	324,764						
33) Total SSBG Expenditures	\$63,593.99	2					0	0	0	0	0	0	0						
34) Remaining funds to be carried over into the next fiscal year	\$29,330.99	2	\$0				0	0	0	0	0	0	0						

### Comments

From which block grant(s) were these funds transferred: TANF

\*\*Please list the sources of these funds: State funds, Title IV-E, Title IV-B, Title XIX, Title X - Federal grants, Medicaid revenue and income (client fees and 3rd party revenue), reinstated state funds

\*\*\*Please list other services:

Additional Comments:

Source: SSBG Data Collection System  
 For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.