

TABLE OF CONTENTS

Page Reference

APPROPRIATIONS ENACTED: GENERAL FUND

Executive Branch:

Departments of --

Legislature.....	E-1
Agriculture	E-1
Corrections.....	E-1
Education.....	E-2
Environmental Protection.....	E-3
Health and Senior Services.....	E-6
Human Services	E-6
Law and Public Safety.....	E-8
Military and Veterans' Affairs.....	E-9
State.....	E-10
Transportation.....	E-11
Treasury.....	E-19
Miscellaneous Executive Commissions.....	E-20
Interdepartmental Accounts.....	E-20

**GENERAL FUND
CAPITAL CONSTRUCTION**

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

The unexpended balances in Capital Construction accounts as of June 30, 1999 in the Legislature are appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3320. DIVISION OF PLANT INDUSTRY
02. ANIMAL AND PLANT DISEASE CONTROL

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-010-3320-045	3320-590-025070-70	<i>Additions, Improvements and Equipment:</i> Renovations to Phillip Alampi Insect Laboratory (153)
		Subtotal Appropriation 153

3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-010-3360-098	3360-590-060350-79	<i>Additions, Improvements and Equipment:</i> Facility Improvements at Stone Tavern (1,000)
		Subtotal Appropriation 1,000
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i> 1,153
		<i>Total Appropriation, Department of Agriculture</i> 1,153

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7075-068	7075-590-992180-79	<i>Additions, Improvements and Equipment:</i> Replace Facility Systems Computer (900)
		Subtotal Appropriation 900

7085. NORTHERN STATE PRISON
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7085-068	7085-590-990580-79	<i>Additions, Improvements and Equipment:</i> Water Line Replacement (200)
		Subtotal Appropriation 200

CAPITAL CONSTRUCTION

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
00-100-026-7120-075	7120-590-998110-79	Upgrade Water Treatment Plant (1,422)
		Subtotal Appropriation 1,422
		<i>Total Appropriation, Detention and Rehabilitation 2,522</i>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
00-100-026-7000-091	7000-590-990540-79	Emergency Generators (1,000)
00-100-026-7000-148	7000-590-991170-79	Perimeter Security Enhancements, Various Facilities (2,746)
00-100-026-7000-150	7000-590-991500-79	Fire Safety Code Compliance (2,000)
00-100-026-7000-168	7000-590-991520-79	Critical Repairs (1,000)
00-100-026-7000-152	7000-590-991540-79	Roof Replacements/Repairs (1,000)
00-100-026-7000-189	7000-590-991590-79	Permanent Secure Housing Construction (8,000)
00-100-026-7000-172	7000-590-992120-79	Sewage Separators & System Upgrades (1,033)
00-100-026-7000-190	7000-590-993610-79	Security Improvements (4,656)
00-100-026-7000-191	7000-590-993620-79	Highpoint Cleanup (600)
		Subtotal Appropriation 22,035
		<i>Total Appropriation, Central Planning, Direction and Management 22,035</i>
		<i>Total Appropriation, Department of Corrections 24,557</i>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
00-100-034-5011-055	5011-590-120470-79	Re-Roofing of Various Buildings (99)
00-100-034-5011-061	5011-590-120540-79	Fire Protection (97)
00-100-034-5011-076	5011-590-120630-79	Replace Windows and Doors (213)
00-100-034-5011-107	5011-590-120720-79	Bathroom Renovations (51)
		Subtotal Appropriation 460
		<i>Total Appropriation, Operation and Support of Educational Institutions 460</i>

CAPITAL CONSTRUCTION

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
		Preservation Projects,
00-100-034-5095-107	5095-590-990090-79	Regional Day Schools (110)
00-100-034-5095-097	5095-590-990480-79	Roof Replacement and HVAC
		Repairs, Regional Day Schools (1,280)
		Subtotal Appropriation 1,390
		<i>Total Appropriation, Education Administration and Management 1,390</i>
		<i>Total Appropriation, Department of Education 1,850</i>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
		Historical
		Preservation/Renovation -
		Buildings, Structures and
		Monuments (3,225)
00-100-042-4875-244	4875-590-122100-70	Sanitary Facilities (950)
00-100-042-4875-300	4875-590-122640-70	Shore Stabilization - Cape May
		Point (100)
00-100-042-4875-247	4875-590-122870-70	Buildings - Rehabilitation and
		Renovation (350)
00-100-042-4875-248	4875-590-122880-70	Site Areas/Facilities -
		Development, Rehabilitation
		and Repair (250)
00-100-042-4875-292	4875-590-122910-70	Overnight Facilities -
		Development, Rehabilitation,
		Improvement and Repair (500)
00-100-042-4875-301	4875-590-122920-70	Recreational Areas -
		Development, Rehabilitation,
		Improvement and Repair (150)
00-100-042-4875-302	4875-590-122930-70	Day Use Areas - Development,
		Rehabilitation, Improvement
		and Repair (350)
00-100-042-4875-303	4875-590-122940-70	Demolition of Unused
		Structures (500)
00-100-042-4875-304	4875-590-122950-70	Dam Repairs and Inspections (325)
00-100-042-4875-305	4875-590-122960-70	Health, Safety and
		Environmental Compliance (1,250)
00-100-042-4875-306	4875-590-122970-70	Road, Bridge and Parking Area
		Repairs (500)
00-100-042-4875-307	4875-590-127900-70	Ellis Island (2,000)
00-100-042-4875-313	4875-590-127920-70	Maintenance and Restoration (2,000)
		Subtotal Appropriation 12,450

CAPITAL CONSTRUCTION

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4876-020	4876-590-240050-70	<i>Additions, Improvements and Equipment:</i> Sanitary Facilities - Various Locations (250)
		Subtotal Appropriation 250

4880. DIVISION OF FISH AND GAME 13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4880-175	4880-590-130260-70	<i>Additions, Improvements and Equipment:</i> Dam Repair, Maintenance and Renovation (400)
00-100-042-4880-194	4880-590-132130-70	Pequest Hatchery Water Treatment (150)
		Subtotal Appropriation 550

20. WILDLIFE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4880-195	4880-590-200600-70	<i>Additions, Improvements and Equipment:</i> Demolition of Unused Structures (1,000)
		Subtotal Appropriation 1,000

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4895-043	4895-590-211110-71	<i>Additions, Improvements and Equipment:</i> Shore Protection Fund Projects (25,000)
		Subtotal Appropriation 25,000
		<i>Total Appropriation, Natural Resource Management</i> 39,250

00-100-042-4875-165 4875-590-122150-71 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

00-100-042-4895-043 4895-590-211110-71 The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-16.1).

00-100-042-4895-043 4895-590-211110-71 An amount not to exceed \$1,100,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

CAPITAL CONSTRUCTION

00-100-042-4875-307 4875-590-127900-70 From the amount hereinabove for Ellis Island, up to \$2,000,000 shall be made available to the National Park Service as "matching funds" for the cost and expense of stabilizing buildings and structures on Ellis Island, New Jersey, in accordance with the "South Side Building Stabilization Plan" of the National Park Service, dated December 1997. The moneys appropriated herein shall be a match, on a dollar for dollar basis, for funds appropriated by the Federal Government, in addition to the \$2,000,000 appropriated in Fiscal Year 1999, and any other private or public moneys made available to the National Park Service to implement the stabilization plan. The State matching funds shall be made available to the National Park Service pursuant to the terms of an agreement by and between the National Park Service and the Commissioner of the Department of Environmental Protection. The agreement shall provide that the State matching funds appropriated herein shall be disbursed to the National Park Service in such amounts, and at such times, as shall be determined by the Commissioner of the Department of Environmental Protection, with the approval of the Director of the Division of Budget and Accounting. The agreement shall also provide that the commissioner shall have reasonable access to documents and records pertaining to the stabilization project, to ensure that the State matching funds are expended as provided herein. The funding agreement may include such other provisions as the commissioner deems appropriate.

44. SITE REMEDIATION
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
00-100-042-4815-435	4815-590-290100-71	Hazardous Substance Discharge Remediation - Constitutional Dedication (31,310)
00-100-042-4815-436	4815-590-290200-71	Private Underground Tank Remediation - Constitutional Dedication (21,440)
Subtotal Appropriation		52,750
<i>Total Appropriation, Site Remediation</i>		<i>52,750</i>

00-100-042-4815-435 4815-590-290100-71 The amounts hereinabove for "Hazardous Substance Discharge Remediation - Constitutional Dedication" and "Private Underground Storage Tank Remediation - Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

00-100-042-4815-435 4815-590-290100-71 Of the amount herein above appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.

45. ENVIRONMENTAL REGULATION
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4840-135	4840-590-057240-71	<i>Additions, Improvements and Equipment:</i> Flood Control HR6 Projects (2,324)
Subtotal Appropriation		2,324
<i>Total Appropriation, Environmental Regulation</i>		<i>2,324</i>

00-100-042-4840-135 4840-590-057240-71 In addition to the amount hereinabove appropriated for Flood Control HR6 Projects, there is appropriated an amount not to exceed \$2,000,000 subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
00-100-042-4800-178	4800-590-992010-76	<i>Additions, Improvements and Equipment:</i> Mosquito Control Equipment (120)
		Subtotal Appropriation	<u>120</u>
		<i>Total Appropriation, Environmental Planning and Administration</i>	<u>120</u>
		<i>Total Appropriation, Department of Environmental Protection</i>	<u>94,444</u>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
00-100-046-4280-046	4280-590-081310-70	<i>Additions, Improvements and Equipment:</i> Improvements to Laboratories and Installed Equipment (800)
00-100-046-4280-047	4280-590-081320-76	Laboratory Equipment (258)
00-100-046-4280-061	4280-590-084010-77	Clinical Laboratory Services - Automation (450)
		Subtotal Appropriation	<u>1,508</u>
		<i>Total Appropriation, Health Services</i>	<u>1,508</u>
		<i>Total Appropriation, Department of Health and Senior Services</i>	<u>1,508</u>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
00-100-054-7710-046	7710-590-990500-79	<i>Additions, Improvements and Equipment:</i> Infrastructure Improvements, Institutions and Community Facilities (2,000)
		Subtotal Appropriation	<u>2,000</u>

**7720. TRENTON PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
00-100-054-7720-044	7720-590-999900-79	<i>Additions, Improvements and Equipment:</i> Drake Building Ceiling (325)
		Subtotal Appropriation	<u>325</u>

CAPITAL CONSTRUCTION

**7725. ANN KLEIN FORENSIC CENTER
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7725-033	7725-590-998940-79	<i>Additions, Improvements and Equipment:</i> Construction of Residential Buildings (7,500)
		Subtotal Appropriation 7,500

**7740. ANCORА PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7740-243	7740-590-999330-79	<i>Additions, Improvements and Equipment:</i> Sewage Treatment Plant (1,500)
		Subtotal Appropriation 1,500

**7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7760-030	7760-590-990640-79	<i>Additions, Improvements and Equipment:</i> Life Safety Improvements, Various Institutions and Community Facilities (504)
		Subtotal Appropriation 504
		<i>Total Appropriation, Mental Health Services</i> 11,829

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7620. VINELAND DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7620-060	7620-590-998550-79	<i>Additions, Improvements and Equipment:</i> Renovations and Improvements (3,500)
00-100-054-7620-061	7620-590-999620-79	HVAC Improvements (1,634)
		Subtotal Appropriation 5,134

**7660. WOODBRIDGE DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7660-054	7660-590-991090-79	<i>Additions, Improvements and Equipment:</i> Electrical switchgear repairs (250)
		Subtotal Appropriation 250

CAPITAL CONSTRUCTION

**7670. HUNTERDON DEVELOPMENTAL CENTER
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
00-100-054-7670-049	7670-590-990840-79	Replace Electrical Main Feeder	(1,900)
		Subtotal Appropriation	<u>1,900</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>7,284</u>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
00-100-054-7500-328	7500-590-990890-79	Fire Safety Code Compliance Projects	(3,607)
00-100-054-7500-341	7500-590-990930-79	Preservation Improvements, Institutions and Community Facilities	(315)
00-100-054-7500-391	7500-590-998930-79	Preservation and Infrastructure Projects, Regional Schools	(765)
		Subtotal Appropriation	<u>4,687</u>
		<i>Total Appropriation, Management and Administration</i>	<u>4,687</u>
		<i>Total Appropriation, Department of Human Services</i>	<u>23,800</u>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
06. STATE POLICE OPERATIONS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
00-100-066-1200-399	1200-590-061210-79	Critical Repairs/Rehabilitation, Divisionwide	(671)
00-100-066-1200-476	1200-590-061300-79	Roads, Approaches, Parking	(176)
00-100-066-1200-535	1200-590-061320-79	Hazardous Materials Removal and Fire Safety Projects	(412)
00-100-066-1200-601	1200-590-061360-79	Computer Aided Dispatch and Records Management System	(2,500)
00-100-066-1200-602	1200-590-061370-79	State Police Radio Replacements	(1,282)
00-100-066-1200-694	1200-590-061930-79	Roof Replacement, Various Facilities	(790)
		Subtotal Appropriation	<u>5,831</u>
		<i>Total Appropriation, Law Enforcement</i>	<u>5,831</u>

CAPITAL CONSTRUCTION

18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
00-100-066-1500-035	1500-590-990440-79	Fire, Health and Safety Projects, Various Sites	(593)
00-100-066-1500-143	1500-590-990441-79	Phase II, Fire/Life Safety Improvements, Jamesburg	(4,000)
00-100-066-1500-144	1500-590-990442-79	Suicide Prevention Improvements	(1,000)
00-100-066-1500-145	1500-590-990443-79	Renovation of Voorhees Residential Center	(319)
00-100-066-1500-146	1500-590-990444-79	Furniture for 144 Bed Secure Housing Unit, Bordentown	(700)
00-100-066-1500-147	1500-590-990445-79	Emergency Generators and Switch Gear, Wharton Tract Boot Camp	(177)
00-100-066-1500-149	1500-590-990447-79	Construction of Vocational Facility, Tabernacle Boot Camp	(118)
00-100-066-1500-152	1500-590-990451-79	Renovation of Warren Residential Center	(24)
00-100-066-1500-077	1500-590-990570-79	Roof Replacements, Statewide	(1,213)
00-100-066-1500-045	1500-590-991350-79	Facility Renovations, Juvenile Residential Centers	(500)
		Subtotal Appropriation	<u>8,644</u>
		<i>Total Appropriation, Juvenile Services</i>	<u>8,644</u>
		<i>Total Appropriation, Department of Law and Public Safety</i>	<u>14,475</u>

The unexpended balances in Capital Construction accounts as of June 30,
1999 in this department are appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3600-141	3600-590-602000-70	<i>Additions, Improvements and Equipment:</i> Sea Girt Training Center - Multiple Agency Projects	(400)
		Subtotal Appropriation	<u>400</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3600-126	3600-590-990010-70	<i>Additions, Improvements and Equipment:</i> Fire and Life Safety, Statewide	(1,500)
00-100-067-3600-130	3600-590-990060-70	Renovations and Improvements, Statewide	(500)
00-100-067-3600-133	3600-590-990090-70	Preservation of Existing Structures	(1,000)
		Subtotal Appropriation	<u>3,000</u>
		<i>Total Appropriation, Military Services</i>	<u>3,400</u>

CAPITAL CONSTRUCTION

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3650. VINELAND VETERANS' MEMORIAL HOME

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-067-3650-034	3650-590-999110-71	<i>Additions, Improvements and Equipment:</i> Architectural and Engineering Design Study (3,600)
		Subtotal Appropriation 3,600
		Total Appropriation, Services to Veterans 3,600
		Total Appropriation, Department of Military and Veterans' Affairs 7,000

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2410. RUTGERS, THE STATE UNIVERSITY

72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2410-140	2410-590-721000-79	<i>Additions, Improvements and Equipment:</i> Athletic Facilities (1,500)
		Subtotal Appropriation 1,500
		Total Appropriation, Rutgers, The State University 1,500

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY

72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2430-119	2430-590-720290-79	<i>Additions, Improvements and Equipment:</i> Land Purchase (3,000)
		Subtotal Appropriation 3,000
		Total Appropriation, New Jersey Institute of Technology 3,000
		Total Appropriation, Higher Educational Services 4,500

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2530-127	2530-590-052080-76	<i>Additions, Improvements and Equipment:</i> Visual Arts Display Equipment (55)
		Subtotal Appropriation 55

CAPITAL CONSTRUCTION

**2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
00-100-074-2541-030	2541-590-510465-79	Computerized Research System for Users and Staff (329)
00-100-074-2541-025	2541-590-510470-79	Library for the Blind, Telecommunication Improvements (550)
Subtotal Appropriation		879

**2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
00-100-074-2570-021	2570-590-100110-79	Facility Preservation Projects (195)
00-100-074-2570-023	2570-590-100130-79	Replace Emergency Standby Generators (200)
00-100-074-2570-024	2570-590-100140-79	Repair Access Road to Channel 52 Transmitter (100)
Subtotal Appropriation		495
<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<i>1,429</i>

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
00-100-074-2545-028	2545-590-081050-70	Records Storage Center - Vault Upgrades (197)
00-100-074-2545-029	2545-590-087500-76	State Archives - Equipment (502)
Subtotal Appropriation		699
<i>Total Appropriation, General Government Services</i>		<i>699</i>
<i>Total Appropriation, Department of State</i>		<i>6,628</i>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

**78. DEPARTMENT OF TRANSPORTATION
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
01. MOTOR VEHICLE SERVICES**

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

CAPITAL CONSTRUCTION

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

60. NON-FEDERAL HIGHWAY PROJECTS

NJDFS Account No.	IPB Account No.	(thousands of dollars)
00-100-078-6200-786	6200-590-601150-79	<i>Additions, Improvements and Equipment:</i> Transportation Trust Fund Account (477,801)
		Subtotal Appropriation 477,801
		<i>Total Appropriation, State and Local Highway Facilities</i> 477,801

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1999 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2000 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

In addition to the amount hereinabove a total of \$5,299,237 is charged to Petroleum Overcharge Reimbursement funds transferred from the Department of Human Services, for the purpose of increasing the use of public transportation.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds, subject to the approval of the Director of the Division of Budget and Accounting, from projects included in the approved program to the Hudson Bergen Light Rail Transit system project in an amount sufficient to satisfy the New Jersey Transportation Trust Fund Authority's obligation to pay debt service on the grant anticipation notes issued or to be issued by the New Jersey Transit Corporation but only to the extent that monies are not otherwise available for the payment of debt service from non-State funds received for the Hudson-Bergen Light Rail Transit System.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unexpended funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement Bond Act of 1983," P.L. 1983, c. 363, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

CAPITAL CONSTRUCTION

Any unobligated funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989," P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying State highways, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying State highways, as defined and permitted under the provisions of that act.

Any unobligated funds appropriated pursuant to the provisions of the "New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Bond Act of 1989," P.L. 1989, c. 180, which were reserved pursuant to subsection a. of section 4 of the act for rehabilitation and improvement of bridges carrying county and municipal roads, are reappropriated to the Department of Transportation for allocation and use at the discretion of the department, subject to the approval of the Joint Budget Oversight Committee or its successor, for the rehabilitation and improvement of bridges carrying county and municipal roads, as defined and permitted under the provisions of that act.

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

Notwithstanding the provisions of P.L. 1984, c. 73 (c.27:1b-1 et al.) to the contrary, there is appropriated the sum of \$540,000,000 from the revenue and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the six general program headings as follows:

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Access Management	Various	(500,000)
		Access permit application review	Various	(200,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(6,000,000)
		Automated systems, acquisition and development	Various	(2,000,000)
		Betterments, bridge preservation	Various	(7,000,000)
		Betterments, roadway preservation	Various	(8,000,000)
		Betterments, safety	Various	(3,000,000)
		Bicycle projects, Local System	Various	(6,700,000)
		Construction inspection	Various	(1,000,000)
		Culvert inspection program	Various	(500,000)
		Delaware and Raritan Canal bridges, safety improvements	Mercer Hunterdon Somerset	(2,200,000)
		Drainage rehabilitation and maintenance	Various	(2,000,000)
		Economic Development Program	Various	(2,000,000)
		Electrical facilities	Various	(600,000)
		Electrical and signal safety engineering program	Various	(200,000)
		Emergency response operations	Various	(100,000)
		Environmental investigations	Various	(3,000,000)
		Equipment: vehicles and construction equipment	Various	(8,000,000)
		Equipment fleet repair: capitalized maintenance	Various	(3,300,000)

CAPITAL CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Freight Program	Various	(7,000,000)
		Good Neighbor Landscaping	Various	(500,000)
		Hackettstown remediation	Warren	(500,000)
		High-mast light poles	Various	(150,000)
		Interstate highway service facilities	Various	(1,000,000)
		Legal costs of right-of-way condemnation and capital project litigation work	Various	(1,300,000)
		Local aid for Centers of Place	Various	(1,500,000)
		Movable bridge maintenance	Various	(700,000)
		Pedestrian projects, Local System	Various	(4,700,000)
		Physical plant	Various	(8,000,000)
		Professional auditing services	Various	(440,000)
		Program implementation and indirect capital program costs	Various	(75,000,000)
		Raritan Center, roadway improvements	Middlesex	(4,000,000)
		Restriping program	Various	(1,000,000)
		Resurfacing program	Various	(30,000,000)
		Sign structure inspection	Various	(500,000)
		Signs program	Various	(1,000,000)
		Solid and hazardous waste cleanup, reduction and disposal	Various	(1,000,000)
		State Infrastructure Bank	Various	(500,000)
		State Police enforcement and safety services	Various	(2,000,000)
		TRANSCOM membership	Various	(400,000)
		Traffic signal LED Installation (Light Emitting Diode signals)	Various	(1,000,000)
		Traffic signal relamping	Various	(1,200,000)
		Traffic signal replacement	Various	(1,000,000)
		Training and technology development	Various	(500,000)
		Transportation Demand Management/ Smart Moves Program	Various	(500,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(10,199,000)
		Underground exploration for utility facilities	Various	(150,000)
		University Transportation Research Technology	Various	(1,000,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Vaux Hall Road bridge over Rahway River, replacement; Millburn Avenue bridge over Rahway River, deck replacement	Essex Union	(2,000,000)
9	(22)	Improvement at Garden state Parkway Interchange 80	Ocean	(1,775,000)

CAPITAL CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
9	(30)	Lake Carasaljo; John Street to Route 88, operational improvements	Ocean	(3,835,000)
21	6L	Dayton Avenue to north of Ackerman Avenue, new alignment	Various	(23,291,000)
29	10C11B	Ferry Street to Lambertson Road, system connectivity	Mercer	(18,700,000)
30		Camden Gateway; Ben Franklin Bridge toll plaza to east of Airport Circle, highway rehabilitation and scenic enhancement	Camden	(14,000,000)
30		Penrose Canal bridge replacement	Atlantic	(3,000,000)
33		Freehold Bypass completion; Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(5,000,000)
57		Washington Borough, improve drainage in vicinity of Ramapo Way to South Prospect Street	Warren	(100,000)
70	(5)	Jack Martin Boulevard to Brielle Circle, widening	Monmouth Ocean	(22,800,000)
78	(23)	Route I-78 connector over Routes 1&9 and Route I-78	Essex	(12,500,000)
206	15J	Brown Avenue to Frelinghuysen Avenue, widening	Somerset	(10,000,000)
280		Route I-280 westbound from north of Prospect Avenue to Mount Pleasant Avenue, noise barriers	Essex	(2,900,000)
322		Gloucester County safety improvements; I-295 interchange in vicinity of Coontown Road to vicinity of Stone Meeting House Road	Gloucester	(3,500,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging Projects	Various	(2,000,000)
9	3P	Stevens Road to Cox Cro Road, operational improvements	Ocean	(1,200,000)
9	(36)	Cox Cro Road to High Street, operational improvements	Ocean	(900,000)
9		North of Indian Head Road to Stevens Road, operational improvements	Ocean	(750,000)
29	10C11B	Ferry Street to Lambertson Road, system connectivity	Mercer	(250,000)
80	5AW 10L	Saddle River Road to South Summit Avenue; eastbound lanes, rehabilitation and operational improvements	Bergen	(3,000,000)
80	G	Garden State Parkway to Route 17, rehabilitation and operational improvements	Bergen	(3,000,000)
206 Bypass	14A 15A	Belle Meade-Griggstown Road to Old Somerville Road, new alignment	Somerset	(500,000)

CAPITAL CONSTRUCTION

3. RIGHT-OF-WAY ACQUISITION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance acquisition of right-of way for transportation corridors and facilities	Various	(1,500,000)
1		Grade-separated interchange at Meadow Road	Mercer	(1,260,000)
9 166	(21)	Improvements at Garden State Parkway Interchange 83	Ocean	(1,000,000)
9	(30)	Lake Carasaljo dam; John Street to Route 88, operational improvements	Ocean	(300,000)
31	6E6F	River Road to Stanton Station Road, widening	Hunterdon	(2,000,000)
46		Parsippany Park and Ride	Morris	(500,000)
206	15N	Old Somerville Road to Brown Avenue, widening	Somerset	(18,000,000)
206 CR513		Intersection improvements at Main Street (Route 24) and County Route 513	Morris	(1,500,000)
206 CR604		Acorn Street to vicinity of Waterloo Inn, operational improvements	Sussex	(2,500,000)

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Project development, preliminary engineering	Various	(9,000,000)
295 95		Federal City Road to Kuser Road, noise barriers	Mercer	(300,000)

5. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning and research	Various	(3,000,000)

6. LOCAL AID

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Local bridge rehabilitation	Various	(20,000,000)
		County Aid	Various	(58,500,000)
		Municipal Aid	Various	(58,500,000)
		Discretionary aid: county and municipal	Various	(13,000,000)

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2000 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$3,000,000 for installation of a sound barrier on Route 55 in Elk Township.

CAPITAL CONSTRUCTION

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (c.27:1b-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Transportation shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the legislative budget and finance officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of P.L. 1984, c.73 (c.27:1b-1 et al.) to the contrary, there is appropriated the sum of \$360,000,000 from the revenue and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

7. NEW JERSEY TRANSIT CORPORATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		disabilities; platforms/stations		
		Accessibility for people with disabilities; vans for paratransit services	Various	(6,640,000)
		Access to Region's Core	Various	(1,250,000)
		Advance public transportation systems	Various	(590,000)
		Amtrak - Northeast Corridor Joint Benefit Agreement	Various	(18,000,000)
		Building capital leases	Various	(30,000)
		Bus acquisition program	Various	(3,960,000)
		Bus maintenance facilities	Passaic	(4,000,000)
		Bus passenger facilities	Various	(3,200,000)
		Bus support facilities and equipment	Various	(12,980,000)
		Bus vehicle and facility maintenance/capital maintenance	Various	(35,510,000)
		Capital program implementation and indirect capital program costs	Various	(18,580,000)
		Claims support	Various	(2,000,000)
		Clean Air Programs	Various	(1,100,000)
		Environmental Compliance	Various	(5,010,000)
		Geographic Information Systems	Various	(1,140,000)
		Hoboken Terminal (non-historic)/Yard Rehabilitation	Various	(18,810,000)
		Hudson Bergen Light Rail Transit System, Minimal Operating Segment II	Hudson	(41,900,000)
		Information systems/technology	Various	(18,930,000)
		Immediate action program	Various	(10,780,000)
		Locomotive overhaul	Various	(5,000,000)
		Upgrade automatic call distributor, Transit Information Center	Various	(170,000)

CAPITAL CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Miscellaneous	Various	(800,000)
		Montclair Connection	Essex Morris Passaic	(5,000,000)
		New rail initiatives and Union Township station	Various	(2,000,000)
		Newark City subway	Essex	(4,370,000)
		Newark-Elizabeth Rail Link/ Light Rail Transit Base Maintenance Facility	Essex Union	(15,900,000)
		Other rail station/terminal improvements	Various	(16,430,000)
		Penn Station, New York improvements	New York	(500,000)
		Physical plant	Various	(3,030,000)
		Private carrier equipment program	Various	(6,710,000)
		Rail capital maintenance	Various	(65,760,000)
		Rail fleet overhaul	Various	(8,000,000)
		Rail park and ride	Various	(1,000,000)
		Rail rolling stock procurement	Various	(6,000,000)
		Rail support facilities and equipment	Various	(6,930,000)
		Railroad associated capital maintenance	Various	(10,020,000)
		Signals and communications	Various	(16,100,000)
		Study and development	Various	(2,870,000)
		Subway car replacement/ testing	Essex	(4,540,000)
		Track program	Various	(8,010,000)
		Tunnel and bridge rehabilitation	Various	(7,200,000)

The total expenditure of the Department of Transportation, under the New Jersey Transit Corporation general program heading with an "Estimated Cost" exceeding \$360,000,000 by \$50,000,000, shall not exceed \$360,000,000 and shall be subject to the following conditions:

(a) On or before the 180th day after the effective date of this act, the Commissioner of Transportation shall transmit to the Senate Transportation Committee and the Assembly Transportation and Communications Committee a list of the specific projects identified hereinabove with the amounts of allotments for each project.

(b) The total allotments for all projects shall not exceed \$360,000,000 and the maximum allotment for each project shall not exceed 110% of the amount of the "Estimated Cost" for each project listed hereinabove.

(c) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the "Estimated Cost" for the project, may be made by the commissioner upon written notice thereof to the committees.

(d) any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project greater than 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

CAPITAL CONSTRUCTION

The unexpended balances as of June 30, 1999 of the appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection r. of section 3 of P.L. 1984, c.73(C.27:1B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of transportation projects that ensures the useful life of the project for not less than two years.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 1998, 1999, and 2000 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

From amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2000 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$1,500,000 for the functional relocation of the Toms River inspection station in order to provide for the expansion of Route 166 and improve intersection safety, Ocean County.

From amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2000 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$1,500,000 for the functional relocation of the Freehold inspection station in order to improve traffic safety on Route 79, Monmouth County.

**Total Appropriation, Department of
Transportation** 477,801

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2034. OFFICE OF INFORMATION TECHNOLOGY
40. OFFICE OF INFORMATION TECHNOLOGY**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>	
		Preservation Projects -	
		Information Processing	(1,500)
		Data Center Upgrades and Consolidation	(4,896)
		Radio Communications Network Study	(2,000)
		Data Center Complex - Throughput	(1,850)
		Direct Access Storage Devices (DASD)	(750)
		Duplex Printing	(900)
		Construction of Loading Dock	(500)
		Subtotal Appropriation	<u>12,396</u>

CAPITAL CONSTRUCTION

2067. PROPERTY MANAGEMENT AND CONSTRUCTION 26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
00-100-082-2067-045	2067-590-263470-79	New Jersey Aquarium Capital Improvements (3,000)
		Subtotal Appropriation 3,000
		<i>Total Appropriation, General Government Services 15,396</i>
		<i>Total Appropriation, Department of the Treasury 15,396</i>

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this department are appropriated.

90. MISCELLANEOUS COMMISSIONS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS 9140. DELAWARE RIVER BASIN COMMISSION 02. DELAWARE RIVER BASIN COMMISSION

The unexpended balances in Capital Construction accounts as of June 30, 1999 in this commission are appropriated.

94. INTERDEPARTMENTAL ACCOUNTS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9450. STATEWIDE CAPITAL PROJECTS 08. CAPITAL PROJECTS - STATEWIDE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Additions, Improvements and Equipment:</i>
00-100-094-9450-001	9450-590-082200-79	Capital Improvements, Capitol Complex (2,600)
00-100-094-9450-012	9450-590-082230-79	Fire Detection/Security - Central Station Upgrade (1,000)
00-100-094-9450-003	9450-590-083440-79	Americans with Disabilities Act Compliance Projects - Statewide (3,000)
00-100-094-9450-004	9450-590-083450-79	Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide (10,000)
00-100-094-9450-005	9450-590-083460-79	Hazardous Materials Removal Projects - Statewide (3,500)
00-100-094-9450-015	9450-590-083490-79	Energy Efficiency Projects (2,425)
00-100-094-9450-016	9450-590-083510-79	Battleship U.S.S. New Jersey Refurbishment (6,000)
00-100-094-9450-017	9450-590-083520-79	New Jersey Building Authority (59,053)
00-100-094-9450-018	9450-590-083530-79	Renovation Projects, Existing and Anticipated Leases (6,000)
		Subtotal Appropriation 93,578

00-100-094-9450-017 9450-590-083520-71 There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-094-9450-017 9450-590-083520-71 The unexpended balance as of June 30, 1999 in the New Jersey Building Authority account is appropriated.

An amount not to exceed \$5,000,000 shall be appropriated to implement the recommendations of the Statewide network infrastructure study, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

9480. OPEN SPACE PRESERVATION PROGRAM 08. CAPITAL PROJECTS - STATEWIDE

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>Additions, Improvements and Equipment:</i>		
00-100-094-9480-001	9480-590-083500-79	Garden State Preservation Trust Fund Account (98,000)
		Subtotal Appropriation 98,000

00-100-094-9480-001 9480-590-083500-71 Pursuant to the provisions of pending legislation and the constitutional amendment on open space (Article VIII, Section II, paragraph 7), the amount hereinabove in the Garden State Preservation Trust Fund Account shall be used to pay debt service on bonds issued by the Garden State Preservation Trust, and used for such purposes as defined in the enabling legislation.

Of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated to the State Agriculture Development Committee the sum of \$11,000,000 for the purpose of providing grants to counties and municipalities for up to 80% of the cost of acquisition of development easements on farmland providing that any funds received for the transfer of a development easement shall be dedicated to the future purchase of eligible development easements. The total expenditure by the State Agriculture Development Committee from the following list of eligible projects totaling \$11,100,000 shall not exceed \$11,000,000.

<u>Project (Farm)</u>	<u>County</u>	<u>Municipality</u>	<u>Amount Not to Exceed</u>
Ench/Hopewell Nursery	Cumberland	Deerfield/ Upper Deerfield	625,000
Kiefer	Cumberland	Greenwich	225,000
Loew	Cumberland	Hopewell	150,000
Powers	Cumberland	Stow Creek/ Greenwich	225,000
Griscom, J.	Cumberland	Upper Deerfield	225,000
Bergamo	Cumberland	Vineland	125,000
Venturi	Cumberland	Vineland	150,000
Leone, J. & S.	Gloucester	East Greenwich/ Harrison/Elk/South Harrison	1,100,000
DeEugenio	Gloucester	Elk/Clayton	450,000
Sorbello, S. & R.	Gloucester	Harrison/ South Harrison	275,000
Hackett	Gloucester	South Harrison	375,000
Leone, A. & A.	Gloucester	South Harrison	450,000
Reisenweaver	Gloucester	South Harrison	175,000
Wrede	Hunterdon	Alexandria	200,000
Nemeth	Hunterdon	East Amwell	250,000
Weidel, R. Jr.	Hunterdon	West Amwell	325,000
Seip	Mercer	East Windsor	100,000
Meyer	Morris	Boonton	650,000
Lowensteiner	Morris	Chester Boro	1,000,000
Tilghman	Ocean	Plumsted	125,000
Catalano	Salem	Pilesgrove	550,000
Miller	Salem	Pilesgrove	400,000
Hutchinson	Salem	Quinton	175,000
Kernan	Salem	Upper Pittsgrove	150,000
Eilbacher	Somerset	Hillsborough	100,000
Yablonsky	Somerset	Hillsborough	225,000
Cahill	Sussex	Green	150,000
Lundbergh	Sussex	Hampton	325,000
Gerard	Sussex	Vernon	825,000
Hoehn	Sussex	Wantage	225,000
Vegh	Warren	Harmony	325,000
Durholz	Warren	Knowlton	150,000
Yentema	Warren	Mansfield	300,000
Total			11,100,000

CAPITAL CONSTRUCTION

Of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated to the State Agriculture Development Committee the sum of \$10,000,000 for the purpose of providing for the cost of acquisition of fee simple titles to farmland for resale with agricultural deed restrictions or lease with agricultural deed restrictions. The proceeds from the resale or lease shall be reappropriated to the State Agriculture Development Committee and deposited in the Garden State Preservation Trust Fund Account.

Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated to the State Agriculture Development Committee the sum of \$5,000,000 for the purpose of providing planning incentive grants to counties and municipalities pursuant to P.L. 1999, c. currently pending before the Legislature as S-1803 / A-1869.

Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated to the State Agriculture Development Committee the sum of \$2,000,000 for the purpose of acquiring development easements on farmland.

Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated to the State Agriculture Development Committee the sum of \$2,000,000 for the purpose of providing grants to qualifying tax exempt nonprofit organizations for up to 50% of the cost of acquiring development easements on farmland and for up to 50% of the cost of acquiring fee simple title to farmland for resale with agricultural deed restrictions approved by the State Agriculture Development Committee or for lease with agricultural deed restrictions approved by State Agriculture Development Committee.

Of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated for State Acquisition the sum of \$30,000,000 for the acquisition and development of lands by the State for recreation and conservation purposes for the specific projects identified as follows:

<u>Estimated Cost</u>	<u>Project</u>	<u>County</u>	<u>Municipality</u>
1,000,000	Barnegat Bay Greenway	Ocean	Barnegat Township Eagleswood Ocean Township Stafford Township
1,000,000	Cape May Peninsula	Cape May	Cape May City Cape May Point Boro Dennis Township Lower Township Middle Township Sea Isle City Upper Township West Cape May Boro
3,000,000	Crossroads of American Revolution Princeton Battlefield to Monmouth	Mercer Middlesex Monmouth	East Windsor Lawrence Washington West Windsor Cranbury Monroe Plainsboro Englishtown Freehold Twp. Manalapan Marlboro Millstone Upper Freehold

CAPITAL CONSTRUCTION

<u>Estimated Cost</u>	<u>Project</u>	<u>County</u>	<u>Municipality</u>				
	Washington Crossing to Princeton Battlefield	Hunterdon	East Amwell				
		Mercer	West Amwell Hopewell Twp Princeton				
		Somerset	Montgomery Twp				
1,000,000	Delaware and Raritan Canal Greenway	Hunterdon	Lambertville City				
		Mercer	Stockton Borough Ewing Hamilton Hopewell Lawrence Princeton Trenton West Windsor				
		Middlesex	New Brunswick City				
		Somerset	Plainsboro Franklin Twp				
2,000,000	Delaware Bay Greenway Salem River/Mannington Greenway	Salem	Carneys Point Twp Elsinboro Mannington Twp Pennsville Twp Pilesgrove Twp Upper Pittsgrove Woodstown Boro				
			Cohansey River Greenway	Cumberland	Bridgeton City Fairfield Twp Greenwich Twp Hopewell Twp Lawrence Twp Upper Deerfield Twp Alloway Twp		
					Stow Creek Greenway	Cumberland	Greenwich Twp Stow Creek Twp
							Salem
					Alloways Creek Greenway	Salem	
	Maurice River Greenway	Atlantic					Buena Boro Buena Vista
			Cape May Cumberland	Dennis Twp Commercial Twp Deerfield Twp Maurice River Twp Millville City Vineland City			
		Gloucester		Clayton Boro Elk Franklin Glassboro Monroe Newfield Boro			
			Salem	Pittsgrove Twp Upper Pittsgrove			

CAPITAL CONSTRUCTION

<u>Estimated Cost</u>	<u>Project</u>	<u>County</u>	<u>Municipality</u>
	Dividing/Nantuxent/Cedar/Back Creeks Greenway	Cumberland	Commercial Twp Downe Twp Fairfield Twp Lawrence Twp
3,000,000	Delaware River Greenway Assinsunk Creek Watershed	Burlington	Mansfield
	Woodbury Creek Watershed	Gloucester	National Park Boro West Deptford
	Trenton/Hamilton Marsh	Burlington	Bordentown Chesterfield
		Mercer	Hamilton Trenton City
	Delaware River Bluffs	Hunterdon	Alexandria Delaware Frenchtown Boro Holland Kingswood Lambertville City Milford Boro Stockton Boro West Amwell
		Mercer	Hopewell Twp
		Sussex	Montague
		Warren	Belvidere Town Harmony Twp Knowlton Twp Lopatcong Twp Phillipsburg White Twp
	Oldsman Creek Greenway	Gloucester	Logan South Harrison Woolwich
		Salem	Oldsmans Twp Pilesgrove Twp Upper Pittsgrove
	Raccoon Creek Greenway	Gloucester	Elk Harrison Logan Woolwich
	Big Timber Creek	Gloucester	Deptford Westville Boro
	Rancocas Creek Greenway	Burlington	Delran Eastampton Hainesport Lumberton Medford Moorestown Mount Holly Mount Laurel
		Burlington	Pemberton Southampton Springfield Westampton Willingboro
	Pochuck Greenway	Hunterdon	Delaware Frenchtown Boro Kingwood

CAPITAL CONSTRUCTION

<u>Estimated Cost</u>	<u>Project</u>	<u>County</u>	<u>Municipality</u>
500,000	Great Bay Greenway	Atlantic Ocean	Galloway Port Republic City Little Egg Harbor Twp
1,500,000	Great Egg Harbor/Tuckahoe Greenway	Atlantic Camden Cape May Gloucester	Corbin City Egg Harbor Twp Estell Manor City Folsom Boro Hamilton Weymouth Winslow Twp Upper Twp Franklin Monroe
2,500,000	Highlands Greenway	Bergen Morris Passaic Sussex	Mahwah Oakland Boro Boonton Denville Jefferson Montville Rockaway Ringwood Boro Wanaque Boro West Milford Twp Hardyston Sparta
1,000,000	Historic Resources Allaire State Park	Monmouth	Howell Wall
	Washington Crossing State Park	Mercer	Ewing Hopewell Twp
	Monmouth Battlefield	Monmouth	Freehold Boro Manalapan
	Princeton Battlefield	Mercer	Princeton
	Proprietary House	Middlesex	Perth Amboy City
	Twin Lights	Middlesex	Highland Park Boro
1,000,000	Jenny Jump State Park	Warren	Frelinghuysen Twp Hope Twp Independence Twp Liberty Twp White Twp
1,000,000	Musconetcong Pohatcong River Greenway	Hunterdon Morris Sussex Warren	Alexandria Bethlehem Bloomsbury Hampton Boro Holland Lebanon Boro Mount Olive Byram Twp Green Twp Allamuchy Twp Franklin Twp Greenwich Twp Hackettstown Lopatcong Twp

CAPITAL CONSTRUCTION

<u>Estimated Cost</u>	<u>Project</u>	<u>County</u>	<u>Municipality</u>
1,500,000	Paulinskill River Greenway	Sussex	Fredon Twp Hampton Twp Lafayette Sparta Stillwater Twp
		Warren	Blairstown Frelinghuysen Twp Hardwick Twp Knowlton Twp
1,500,000	Pequest River Greenway	Sussex	Andover Andover Boro Fredon Twp Green Twp
		Warren	Allamuchy Twp Belvidere Town Independence Twp Liberty Twp Mansfield Twp White Twp
1,500,000	Pinelands	Atlantic	Brigantine Buena Boro Buena Vista Corbin City Egg Harbor City Egg Harbor Twp Estell Manor City Folsom Boro Galloway Hamilton Hammonton Town Mullica Port Republic City Weymouth
		Burlington	Bass River Evesham Medford Medford Lakes Boro New Hanover No Hanover Pemberton Shamong Southampton Springfield Tabernacle Washington Woodland Wrightstown
		Camden	Berlin Berlin Boro Chesilhurst Boro Waterford Twp
		Cape May	Winslow Twp Dennis Twp Middle Twp Upper Twp
		Cape May	Woodbine Boro
		Cumberland	Maurice River Twp Vineland City
		Gloucester	Franklin Monroe
		Ocean	Barnegat Twp Beachwood Boro Berkeley Twp Dover Twp Eagleswood Jackson Twp

CAPITAL CONSTRUCTION

<u>Estimated Cost</u>	<u>Project</u>	<u>County</u>	<u>Municipality</u>
		Ocean	Lacey Twp Lakehurst Boro Little Egg Harbor Twp Manchester Twp Ocean Twp Plumsted Twp South Toms River Boro Stafford Twp Tuckerton Boro
2,000,000	Raritan River Greenway	Hunterdon	Bethlehem Clinton East Amwell Franklin High Bridge Boro Lebanon Raritan Readington Tewksbury Union
		Morris	Chester Harding Long Hill Mendham Mendham Boro Washington Twp
		Somerset Somerset	Somerville Boro Bernards Twp Branchburg Twp Bridgewater Twp Franklin Twp Hillsborough Twp Manville Boro Montgomery Twp Warren Twp
1,000,000	Swimming River	Monmouth	Colts Neck Holmdel Marlboro
2,000,000	Watershed Lands	Morris	Jefferson Kinnelon Boro Rockaway
		Passaic	West Milford Twp
30,000,000	Total		

Of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated for Green Trust Local Acquisition the sum of \$25,412,625 for grants and loans to assist local government units with the acquisition of lands for recreation and conservation purposes for the specific projects identified as follows:

<u>Project Name</u>	<u>County</u>	<u>Municipality</u>	<u>Amount</u>
Passaic River Historic Park	Bergen	Garfield City	600,000
Donio Addition	Camden	Winslow Twp	132,000
Park Additions Acq	Cumberland	Vineland City	79,250
Waterfront Park Acq	Essex	Newark City	1,115,000
Recreation Area Acq	Middlesex	Old Bridge Twp	1,035,000
Ocean Beach III Addition	Ocean	Brick Twp	650,000
Sawmill Pond South	Ocean	Brick Twp	425,000
Drum Point/Emma Havens	Ocean	Brick Twp	387,475
N.Elizabeth L.I. Acq	Union	Elizabeth City	279,000
South Second St.Park Acq	Union	Plainfield City	175,000
Heritage Center Acq	Warren	Phillipsburg Town	437,500
Park Acq	Bergen	Montvale Boro	1,000,000

CAPITAL CONSTRUCTION

<u>Project Name</u>	<u>County</u>	<u>Municipality</u>	<u>Amount</u>
Planning Incentive	Burlington	Burlington County	2,000,000
Mt Laurel Acquisition Plan	Burlington	Mount Laurel Twp	955,000
Open Space Plan	Gloucester	Gloucester County	1,650,000
West Windsor Planning Inc	Mercer	West Windsor Twp	1,500,000
Mercer Co. Planning Inc.	Mercer	Mercer County	1,000,000
Green Links Program	Mercer	Washington Twp	2,000,000
Open Space Plan	Middlesex	East Brunswick Twp	2,000,000
Planning Incentive	Monmouth	Colts Neck Twp	630,000
Harding Open Space Acq	Morris	Harding Twp	1,500,000
Mt Olive Greenway Acq	Morris	Mount Olive Twp	2,000,000
Jefferson Acquisition Plan	Morris	Jefferson Twp	432,400
Chatham Open Space Acq	Morris	Chatham Twp	2,000,000
Morris Twp Open Space Acq	Morris	Morris Twp	1,265,000
Bedminster Parks Exp	Somerset	Bedminster Twp	165,000
Total			25,412,625

Of the amount hereinabove for the Garden State Preservation Trust Fund Account, there is appropriated for Green Trust Local projects the sum of \$6,158,347 for grants and loans to assist local government units with the development of urban lands for recreation and conservation purposes for the specific projects identified as follows:

Urban

<u>Project Name</u>	<u>County</u>	<u>Municipality</u>	<u>Amount</u>
Camden Greenway Dev.	Camden	Camden City	158,735
74th St Park Dev.	Hudson	North Bergen Twp	133,000
Battle Monument Res.	Mercer	Trenton City	750,000
Hughes Lake Rec. Rehab	Passaic	Passaic City	500,000
S.Vineland Park Improv.	Cumberland	Vineland City	485,770
Kenah Field Exp/Dev.	Union	Elizabeth City	225,842
		Subtotal, Urban	2,253,347

Other

<u>Project Name</u>	<u>County</u>	<u>Municipality</u>	<u>Amount</u>
Northern Community Pk. Imp	Burlington	Bordentown Twp	113,400
Armacost Park Improvement	Cape May	Avalon Boro	150,000
Locke Avenue Dev. Phase 1	Gloucester	Swedesboro Boro	150,000
Mountainview Pk. Ren. 2	Middlesex	Middlesex Boro	209,000
Giambrone Farm Park Dev.	Monmouth	West Long Branch Boro	250,000
Borough Park Dev.	Morris	Mendham Boro	500,000
Carneys Point Sports Fac.	Salem	Carneys Point Twp	500,000
Memory Park Dev. 2	Sussex	Newton Town	286,600
John Dolak Memorial Pool 2	Warren	Alpha Boro	200,000
Public Library Park IV	Atlantic	Margate City	150,000
Duvier Pk. Improvement	Bergen	Maywood Boro	128,000
Hurrell Field Redevel.	Essex	Glen Ridge Boro	500,000
Summer Road Park	Hunterdon	Readington Twp	500,000
Community Ctr. Soccer Dev.	Ocean	Ocean Twp	148,000
Polo Grounds Dev. 1	Somerset	Bernardsville Boro	120,000
		Subtotal, Other	3,905,000

Total (both sections) 6,158,347

CAPITAL CONSTRUCTION

00-100-094-9480-001 9480-590-083500-71 Of the amount appropriated in fiscal 1999 for the Open Space -- Local Match program, the portion determined to be attributable to open space acquisition shall be allocated to the Green Acres Program, Local Acquisition and Development within the Department of Environmental Protection, based on existing eligibility and ranking criteria and the portion determined to be attributable to the preservation of farmland shall be transferred to the State Agriculture Development Committee, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government
Services 191,578

Total Appropriation, Interdepartmental
Accounts 191,578

The unexpended balances in the Capital Construction accounts in the Interdepartmental accounts as of June 30, 1999 are appropriated.

TOTAL APPROPRIATION,
CAPITAL CONSTRUCTION 860,190