

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, usually referred to as the Governor's Office, is composed of staff that assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. This includes the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law, that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

The fiscal 2000 funding recommended for the Office of the Chief Executive is \$5.5 million.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
5,057	657	193	5,907	5,046	Direct State Services	5,473	5,495	5,495
5,057	657	193	5,907	5,046	Total General Fund	5,473	5,495	5,495
5,057	657	193	5,907	5,046	GRAND TOTAL	5,473	5,495	5,495

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES - GENERAL FUND								
Management and Administration								
5,057	657	193	5,907	5,046	Executive Management	5,473	5,495	5,495
5,057	657	193	5,907	5,046	Subtotal Direct State Services - General Fund	5,473	5,495	5,495
5,057	657	193	5,907	5,046	TOTAL DIRECT STATE SERVICES	5,473	5,495	5,495
5,057	657	193	5,907	5,046	TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID	5,473	5,495	5,495

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	127	127	127	127
Total Positions	127	127	127	127
Filled Positions by Program Class				
Executive Management	127	127	127	127
Total Positions	127	127	127	127

Notes:

(a) Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
5,057	657	193	5,907	5,046	01	5,473	5,495	5,495	Executive Management
5,057	657	193	5,907	5,046		5,473^(a)	5,495	5,495	Total Appropriation
Distribution by Fund and Object									
Direct State Services - General Fund									
Personal Services:									
3,793	279	193	4,265	3,544		4,225	4,225	4,225	Salaries and Wages
3,793	279	193	4,265	3,544		4,225	4,225	4,225	Total Personal Services
96	16	100	212	188		96	96	96	Materials and Supplies
596	186	---	782	761		553	555	555	Services Other Than Personal
136	143	-165	114	78		136	131	131	Maintenance and Fixed Charges
Special Purpose:									
169	1	-11	159	144	01	170	175	175	National Governors' Association
46	2	---	48	44	01	48	48	48	Coalition of Northeastern Governors
80	---	7	87	87	01	91	91	91	Education Commission of The States
29	---	4	33	33	01	42	42	42	National Conference of Commissioners On Uniform State Laws

CHIEF EXECUTIVE

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
10	6	---	16	16	Brian Stack Intern Program	01	10	10	10
<u>75</u>	<u>---</u>	<u>---</u>	<u>75</u>	<u>72</u>	Allowance to the Governor of Funds Not Otherwise Appropriated, for Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	01	<u>75</u>	<u>95</u>	<u>95</u>
409	9	---	418	396	<i>Total Special Purpose</i>		436	461	461
27	24	65	116	79	Additions, Improvements and Equipment		27	27	27
5,057	657	193	5,907	5,046	Total Direct State Services - General Fund		5,473	5,495	5,495

OTHER RELATED APPROPRIATIONS

All Other Funds									
---	398 <u>1,065^R</u>	---	1,463	982	Executive Management	01	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<u>---</u>	1,463	<u>---</u>	1,463	982	Total All Other Funds		1,000	1,000	1,000
5,057	2,120	193	7,370	6,028	GRAND TOTAL		6,473	6,495	6,495

Notes

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 in this account is appropriated.