

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor and staff that assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

The fiscal 2001 funding recommended for the Office of the Chief Executive is \$5.6 million.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
5,250	868	291	6,409	5,474	Direct State Services	5,614	5,620	5,620
---	---	---	---	---	Grants-In-Aid	10,000	---	---
5,250	868	291	6,409	5,474	Total General Fund	15,614	5,620	5,620
5,250	868	291	6,409	5,474	GRAND TOTAL	15,614	5,620	5,620

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES - GENERAL FUND			
					Management and Administration			
5,250	868	291	6,409	5,474	Executive Management	5,614	5,620	5,620
5,250	868	291	6,409	5,474	Subtotal Direct State Services - General Fund	5,614	5,620	5,620
5,250	868	291	6,409	5,474	TOTAL DIRECT STATE SERVICES	5,614	5,620	5,620
					GRANTS-IN-AID - GENERAL FUND			
					Management and Administration			
---	---	---	---	---	Executive Management	10,000	---	---
---	---	---	---	---	Subtotal Grants-In-Aid - General Fund	10,000	---	---
---	---	---	---	---	TOTAL GRANTS-IN-AID	10,000	---	---
5,250	868	291	6,409	5,474	TOTAL APPROPRIATIONS	15,614	5,620	5,620

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	127	127	127	127
Total Positions	127	127	127	127
Filled Positions by Program Class				
Executive Management	127	127	127	127
Total Positions	127	127	127	127

Notes:

(a) Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
5,250	868	291	6,409	5,474	01	5,614	5,620	5,620
5,250	868	291	6,409	5,474	5,614^(a)		5,620	5,620
Distribution by Fund and Object								
Personal Services:								
4,002	721	(122)	4,601	3,822	Salaries and Wages		4,344	4,344
4,002	721	(122)	4,601	3,822	Total Personal Services		4,344	4,344
96	24	80	200	168	Materials and Supplies		96	96
553	31	355	939	917	Services Other Than Personal		555	561
136	36	(50)	122	94	Maintenance and Fixed Charges		131	131
Special Purpose:								
170	14	---	184	148	01	National Governors' Association	175	175
48	4	---	52	44	01	Coalition of Northeastern Governors	48	48
91	---	---	91	90	01	Education Commission of the States	91	91

CHIEF EXECUTIVE

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
42	---	---	42	35				
10	1	8	19	18	01	42	42	42
75	---	---	75	75	01	10	10	10
27	37	20	84	63	01	95	95	95
						27	27	27
GRANTS-IN-AID								
Distribution by Fund and Program								
---	---	---	---	---	01	10,000	---	---
Total Grants-in-Aid						10,000	---	---
Distribution by Fund and Object								
Grants:								
---	---	---	---	---	01	10,000 ^S	---	---
5,250	868	291	6,409	5,474	Grand Total State Appropriation			5,620
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	481 1,105 ^R	---	1,586	1,275	01	1,000	1,000	1,000
---	1,586	---	1,586	1,275	Total All Other Funds			1,000
5,250	2,454	291	7,995	6,749	GRAND TOTAL ALL FUNDS			6,620

Notes

- (a) The fiscal year 2000 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.