

**“DEPARTMENT OF AGRICULTURE”**

Page

24	“03-3330 Local Resource Development Services..... This item is reduced to \$1,304,000.	\$1,394,000.”
24	“Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation..... This item is reduced to \$3,334,000.	\$3,424,000.”
24	“Northeast Organic Farming Association of N.J..... This item is deleted in its entirety.	(90,000).”
25	“Department of Agriculture, Total State Appropriation..... This item is reduced to \$23,386,000.	\$23,476,000.”

**“DEPARTMENT OF COMMUNITY AFFAIRS”**

30	“04-8030 Local Government Services ..... This item is reduced to \$36,416,000.	\$42,051,000.”
30	“Total Grants-in-Aid Appropriation, Community Development Management ..... This item is reduced to \$81,601,000.	\$87,236,000.”
30	“National Center for Neighborhood and Brownfields Redevelopment, Rutgers University.. ..... This item is deleted in its entirety.	(200,000).”
30	“Alloway Township - Bostwick Lake Dredging ..... This item is deleted in its entirety.	(50,000).”
30	“Belleville Township - Library Repairs ..... This item is deleted in its entirety.	(25,000).”
31	“Bloomfield Township – Clark’s Pond Dredging..... This item is deleted in its entirety.	(50,000).”
31	“Branchville Borough - Reimbursement for DEP-Halted Paulinskill Project Expenses..... This item is deleted in its entirety.	(260,000).”
31	“Burlington Township – Police Vehicles ..... This item is deleted in its entirety.	(\$120,000).”
31	“Collingswood Borough - Children's Library ..... This item is deleted in its entirety.	(100,000).”
31	“Delran Township – Safety Repair to Storm Drain..... This item is deleted in its entirety.	(\$50,000).”
32	“Fairfield Township – (Essex) Municipal Improvements ... This item is deleted in its entirety.	(100,000).”
32	“Fanwood Borough - Memorial Library ..... This item is deleted in its entirety.	(30,000).”
32	“Florham Park Borough - Free Public Library..... This item is deleted in its entirety.	(100,000).”
32	“Franklin Borough - Franklin Pond Dredging..... This item is deleted in its entirety.	(700,000).”
32	“Franklin Borough – ((Walkkill River)) Project..... The portion of the title in double parenthesis is deleted and the amount is reduced to \$250,000	(\$500,000).”
32	“Gloucester City – Proprietor Park Improvements ..... This item is reduced to \$350,000.	(\$700,000).”

32	“Haddon Heights Borough – Relocation of Softball Field.. This item is deleted in its entirety.	(40,000).”
32	“Hardyston Township - ((Wallkill River)) Project..... The portion of the title in double parenthesis is deleted and the amount is reduced to \$500,000	(\$1,000,000).”
33	“Holmdel Township – Senior Citizen Center Recreational Equipment..... This item is reduced to \$26,000.	(150,000).”
33	“Hopewell Township (Cumberland) - Bostwick Lake Dredging ..... This item is deleted in its entirety.	(50,000).”
33	“Jefferson Township – Lake Shawnee Project..... This item is deleted in its entirety.	(50,000).”
34	“Middletown Township – Shadow Lake Restoration..... This item is deleted in its entirety.	(90,000).”
35	“Ogdensburg Borough – ((Wallkill River)) Project..... The portion of the title in double parenthesis is deleted and the amount is reduced to \$250,000	(\$500,000).”
35	“Paramus Borough – Historical Museum..... This item is deleted in its entirety.	(484,000).”
35	“New Brunswick City – Community Shuttle Bus ..... This item is deleted in its entirety.	(\$100,000).”
35	“New Brunswick City – Buy and Fix-It Program..... This item is deleted in its entirety.	(\$100,000).”
35	“New Brunswick City – Street Lighting Replacement..... This item is deleted in its entirety.	(\$100,000).”
36	“Rahway City Gateway Project..... This item is deleted in its entirety.	(167,000).”
37	“Sparta Township – ((Wallkill River)) Project..... The portion of the title in double parenthesis is deleted and the amount is reduced to \$500,000	(\$1,000,000).”
37	“Upper Deerfield Township - Bostwick Lake Dredging .... This item is deleted in its entirety.	(50,000).”
37	“Upper Deerfield Township - Dam Restoration ..... This item is deleted in its entirety.	(75,000).”
37	“Vernon Township – ((Wallkill River)) Project..... The portion of the title in double parenthesis is deleted and the amount is reduced to \$500,000	(\$1,000,000).”
37	“Voorhees Township – Senior/Handicapped Bus ..... This item is deleted in its entirety.	(70,000).”
40	“04-8030 Local Government Services ..... This item is reduced to \$860,628,000.	\$862,528,000.”
40	“(From General Fund..... This item is reduced to \$37,898,000.	\$39,798,000).”
40	Total State Aid Appropriation, Community Development Management..... This item is reduced to \$878,099,000.	\$879,999,000.”

41	“Watershed Moratorium Offset Aid..... This item is reduced to \$3,285,000.	(5,185,000).”
43	“05-8050 Community Resources ..... This item is reduced to \$22,326,000.	\$24,707,000.”
43	Total Grants-in-Aid Appropriation, Social Services Programs This item is reduced to \$27,033,000.	\$29,414,000.”
44	“First Class Championship Development Center, Newark.. This item is deleted in its entirety.	(25,000).”
44	“Paulinskill Lake Project, Branchville and Frankford ..... This item is reduced to \$280,000.	(\$1,000,000).”
45	“Netcong-Port Morris Site Committee Master Plan” ..... This item is deleted in its entirety.	(250,000).”
45	“Cheesequake Village Association, Lake Logan Dam ..... This item is deleted in its entirety.	(150,000).”
45	“New Jersey Crime Victims’ Law Center, Sparta ..... This item is reduced to \$25,000.	(\$100,000)
46	“Sussex County Weather Network, LLC ..... This item is deleted in its entirety.	(90,000).”
46	“The Library of the Chathams - Expansion ..... This item is deleted in its entirety.	(75,000).”
46	“Second Reformed Church, Little Falls – Facilities Improvements This item is deleted in its entirety.	(36,000).”
48	“Greater Ocean City Chamber of Commerce -Relocation of Information Center..... This item is deleted in its entirety.	(275,000).”
48	“Chad School Foundation ..... This item is deleted in its entirety.	(150,000).”
48	“Crosswicks Library – Facility Renovations..... This item is deleted in its entirety.	(25,000).”
48	“Haledon Public Library - Expansion ..... This item is deleted in its entirety.	(10,000).”
49	“Special Olympics New Jersey Sports Research and Training Center ..... This item is deleted in its entirety.	(500,000).”
50	“Department of Community Affairs, Total State Appropriation..... This item is reduced to \$1,025,065,000.	\$1,034,981,000.”

**“DEPARTMENT OF EDUCATION”**

61	“03-5064 Miscellaneous Grants-in-Aid ..... This item is reduced to \$106,339,000.	107,439,000.”
61	“(From General Fund ..... This item is reduced to \$79,511,000.	80,611,000).”
61	“Total State Aid Appropriation, Direct Educational Services and Assistance..... This item is reduced to \$5,328,919,000.	\$5,330,019,000.”

62	“(Total From General Fund..... This item is reduced to \$216,918,000.	\$218,018,000.”
62	“Clifton Board of Education – Pilot Program ..... This item is deleted in its entirety.	(372,000).”
62	“Lyndhurst School District – Special Education..... This item is deleted in its entirety.	(38,000).”
63	“Belvidere School District – Aid Error Rectification ..... This item is deleted in its entirety.	(300,000).”
63	“((Middlesex County – ))Safe Schools and Communities Violence Prevention and Response Pilot Plan ..... The portion of the title in double parentheses is deleted.	(150,000).”
63	“El Al Huda School – After-School and Scholarship Program ..... This item is deleted in its entirety.	(15,000).”
63	“Englewood Schools – Dwight Morrow High School Magnet Program ..... This item is deleted in its entirety.	(275,000).”
63	“Educational Information and Resource Center..... This item is reduced to \$400,000.	(500,000).”
72	“30-5063 Academic Programs and Standards ..... This item is reduced to \$3,629,000	\$3,879,000.”
72	“Total Grants-in-Aid Appropriation, Educational Support Services ..... This item is reduced to \$9,629,000.	\$9,879,000.”
72	“Governor’s School ..... This item is reduced to \$1,754,000.	(2,004,000).”
72	“32-5061 Professional Development and Licensure ..... This item is deleted in its entirety.	\$1,500,000.”
73	“Total State Aid Appropriation, Educational Support Services..... This item is reduced to \$1,276,781,000.	\$1,278,281,000.”
73	“(Total From General Fund..... This item is reduced to \$34,531,000.	\$36,031,000).”
73	“Continuing Education for Teachers..... This item is deleted in its entirety.	(1,500,000).”
75	“Department of Education, Total State Appropriation..... This item is reduced to \$6,711,230,000.	\$6,714,080,000.”

**“DEPARTMENT OF ENVIRONMENTAL PROTECTION”**

78	“21-4895 Natural Resources Engineering..... This item is deleted in its entirety.	\$400,000.”
78	“Total State Aid Appropriation, Natural Resource Management..... This item is deleted in its entirety.	\$400,000.”
78	“Mountain Lakes Borough – Birchwood and Crystal Lake Dams Restoration Project..... This item is deleted in its entirety.	(\$400,000).”

78	“12-4875 Parks Management..... This item is reduced to \$13,190,000.	\$13,340,000.”
78	“Total Capital Construction Appropriation, Natural Resource Management ..... This item is reduced to \$39,685,000.	\$39,835,000.”
78	“Edison Tower Restoration, Edison..... This item is deleted in its entirety.	(150,000).”
88	“Department of Environmental Protection, Total State Appropriation ..... This item is reduced to \$318,313,000.	\$318,863,000.”
88	“No watershed management grant using funds appropriated from any source shall be made directly to a ((holder of a NJPDES permit or to a)) watershed management group in which the predominant entity is a holder of a NJPDES permit. ((No watershed management grant using funds appropriated from any source shall be made prior to the adoption by the Department of Environmental Protection of rules and regulations implementing the provisions of P.L.1997, c.261 (C.58:29-1 et seq.) and the approval of the grant by the Legislature pursuant to section 7 of P.L.1997, c.261 (C.58:29-7).))” The language within double parentheses is deleted.	

**“DEPARTMENT OF HEALTH AND SENIOR SERVICES”**

89	“02-4220 Family Health Services ..... This item is reduced to \$6,281,000.	\$6,781,000.”
89	“Total Direct State Services Appropriation, Health Services This item is reduced to \$60,277,000	\$60,777,000.”
89	“Youth Trauma Initiative ..... This item is deleted in its entirety.	(500,000).”
91	“02-4220 Family Health Services ..... This item is reduced to \$15,323,000.	\$21,123,000.”
91	“From General Fund ..... This item is reduced to \$14,823,000.	\$20,623,000.”
91	“03-4230 Public Health Protection Services..... This item is reduced to \$2,593,000.	2,668,000.”
91	“Total Grants-in-Aid Appropriation, Health Services..... This item is reduced to \$60,878,000	\$66,753,000.”
91	“From General Fund ..... This item is reduced to \$60,378,000.	\$66,253,000.”
91	“Pregnancy Aid Centers..... This item is deleted in its entirety.	(350,000).”
92	“Child Health Institute of New Jersey..... This item is reduced to \$1,000,000.	(2,500,000).”
92	“Garden State Cancer Center ..... This item is deleted in its entirety.	(2,000,000).”
92	“Columbus Hospital, Newark ..... This item is deleted in its entirety.	(500,000).”

92	“Monmouth Medical Center-Long Branch Health Center .. This item is deleted in its entirety.	(250,000).”
92	“Monmouth Medical Center- Dental Clinic ..... This item is deleted in its entirety.	(50,000).”
92	“Jersey Shore Medical Center- Family Health Center Initiative This item is deleted in its entirety.	(150,000).”
92	“CAMcare Health Corp. – Downtown Health Center, Camden This item is deleted in its entirety.	(500,000).”
92	“Bayshore Community Hospital at South Amboy- Renovations and Equipment..... This item is deleted in its entirety.	(200,000).”
92	“Division of Maternal-Fetal Medicine, Newark Beth Israel Medical Center ..... This item is deleted in its entirety.	(150,000).”
93	“St. Barnabas Medical Center, Valerie Center for Cancer . and Blood Disorders This item is deleted in its entirety.	(100,000).”
93	“Saint Mary’s Hospital – Transportation Services/Facility Improvements..... This item is deleted in its entirety.	(50,000).”
93	“STAR Foundation- Radiation and Public Health Project in Monmouth and Ocean Counties ..... This item is deleted in its entirety.	(75,000).”
95	“From the amount appropriated hereinabove for Pregnancy Aid Centers, there shall be allocated as grants the amount of \$25,000 to each of the following: Life Advocates, Allendale; Pregnancy Care Center, Audubon; Cornerstone Pregnancy Center, Bridgeton; Gateway Pregnancy Center, Elizabeth; Friendship Center for New Beginnings, Flemington; Alpha Pregnancy Center, Lawranceville; Open Door Pregnancy Center, Manahawkin; New Life Pregnancy Center, Mount Holly; Helping Hand Pregnancy Center, Newton; Abba CPC, Palmyra; Hope Pregnancy Services, Rio Grand; Cornerstone Pregnancy Center, Salem; Open Door Pregnancy Center, Toms River; and Pregnancy Center of Warren County, Washington.” The quoted language is deleted in its entirety.	
96	“From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated to the New Jersey Institute of Technology and \$250,000 allocated to Thomas A. Edison State College” The quoted language is deleted in its entirety.	
96	“07-4270 Health Care Systems Analysis..... This item is reduced to \$94,636,000.	\$97,136,000.”
96	“Total Grants-in-Aid Appropriation, Health Planning and Evaluation This item is reduced to \$94,636,000.	\$97,136,000.”
96	“Our Lady of Lourdes Health System–Osborn Family Health Center ..... This item is reduced to \$500,000.	(2,500,000).”
97	“Cooper Health System-Emergency Medicine and Family Medicine ..... This item is reduced to \$1,500,000.	(2,000,000).”

- 102 “There is appropriated to the Department of Health and Senior Services, such sums as necessary, not to exceed ((\$12,500,000)), to increase the reasonableness limit for total nursing care up to ((122%)) of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State, contingent upon the receipt of at least \$336,100,000 in federal Intergovernmental Transfer Funds, subject to the approval of the Director of the Division of Budget and Accounting.”  
The language within double parentheses is reduced to \$10,000,000 and 120%, respectively.
- 105 “Department of Health and Senior Services,  
Total State Appropriation ..... (\$1,107,027,000).”  
This item is reduced to \$1,098,152,000.
- 106 “There are appropriated such sums as necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of New Jersey of at least \$266,800,000 in federal IGT funds, based on an approved State Plan. There are also appropriated such additional sums to make a second payment to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of New Jersey of an additional \$292,500,000 million in federal IGT funds, based upon an approved State Plan. The State Treasurer shall report to the Governor, the President of the Senate and Speaker of the General Assembly on ((a monthly basis on the expectation for and)) the ((actual)) Intergovernmental Transfer funds received by the State.”  
The language within double parentheses is deleted.

**“DEPARTMENT OF HUMAN SERVICES ”**

- 107 “From the amount hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various ((grants-in-aid)) accounts as required, subject to the approval of the Director of the Division of Budget and Accounting of an itemized client placement plan which relates to the closure or reconfiguration of Greystone Park Psychiatric Hospital as shall be submitted by the Commissioner of Human Services.”  
The language in double parentheses is deleted.
- 107 “08-7700 Community Services ..... \$221,379,000.”  
This item is reduced to \$220,379,000.
- 107 Total Grants-in-Aid Appropriation, Division of  
Mental Health Services ..... \$221,379,000.”  
This item is reduced to \$220,379,000.
- 108 “Merit Increase – Community Services ..... (1,000,000).”  
This item is deleted in its entirety.
- 117 “Notwithstanding any law to the contrary, an amount not to exceed \$9,550,000 in State funds will be available in fiscal year 2001 for the purpose of covering Home Health Services costs based on a plan approved by the Director of the Division of Budget and Accounting.”  
The quoted language is deleted in its entirety.
- 130 “Income Maintenance Management..... \$631,289,000.”  
This item is reduced to \$629,589,000.
- 130 “Total State and Federal Funds Appropriation ..... \$631,289,000.”  
This item is reduced to \$629,589,000.
- 131 “Total State Aid Appropriation, Division of Family Development \$229,064,000.”  
This item is reduced to \$227,364,000.

131	“Payments for Cost of General Assistance..... This item is reduced to \$92,046,000.	(93,246,000).”
131	“Food Stamps for Legal Aliens” ..... This item is reduced to \$4,023,000.	(4,523,000).”
137	“Department of Human Services, Total State Appropriation This item is reduced to \$3,484,690,000.	\$3,487,390,000.”

**“DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS”**

156	“40-3620 New Jersey National Guard Support Services .... This item is reduced to \$7,624,000.	\$7,716,000.”
156	“Total Direct State Services Appropriation, Military Service This item is reduced to \$12,518,000.	\$12,610,000.”
157	“New Jersey Naval Militia Joint Command - Personnel and Operational Support ..... This item is deleted in its entirety.	(92,000).”
160	“Department of Military and Veterans' Affairs, Total State Appropriation..... This item is reduced to \$80,154,000.	\$80,246,000.”

**“DEPARTMENT OF STATE”**

164	“82-2410 Institutional Support..... This item is reduced to \$1,260,204,000.	\$1,261,204,000.”
164	“Subtotal General Operations ..... This item is reduced to \$1,260,204,000.	\$1,261,204,000.”
164	“Total Appropriation, Rutgers, The State University..... This item is reduced to \$307,164,000.	\$308,164,000.”
165	“Fisheries Information and Development Center..... This item is deleted in its entirety.	(500,000).”
165	“New Jersey EcoComplex..... This item is reduced to \$1,000,000.	(1,500,000).”
165	“82-2415 Institutional Support..... This item is reduced to \$59,876,000.	\$60,626,000.”
165	“Subtotal General Operations ..... This item is reduced to \$59,876,000.	\$60,626,000.”
165	“Total Appropriation, Agricultural Experiment Station..... This item is reduced to \$25,709,000.	\$26,459,000.”
165	“Millennium Agriculture..... This item is deleted in its entirety.	(750,000).”
166	“82-2420 Institutional Support..... This item is reduced to \$868,492,000.	\$869,582,000.”
166	“Subtotal General Operations ..... This item is reduced to \$868,492,000.	\$869,582,000.”
166	“Total Appropriation, University of Medicine and Dentistry of New Jersey..... This item is reduced to \$188,898,000.	\$189,988,000.”

166	“Center for Children’s Support, UMDNJ - Expansion ..... This item is deleted in its entirety.	(800,000).”
166	“New Jersey Area Health Education Program, School of Osteopathic Medicine ..... This item is reduced to \$160,000.	(450,000).”
173	“05-2530 Support of the Arts..... This item is reduced to \$21,160,000.	\$21,410,000.”
173	“07-2540 Development of Historical Resources..... This item is reduced to \$5,946,000.	\$6,061,000.”
173	Total Grants-in-Aid Appropriation, Cultural and Intellectual Intellectual Development Services ..... This item is reduced to \$27,641,000.	\$28,006,000.”
173	“South Jersey Performing Arts Center ..... This item is reduced to \$750,000.	(\$1,000,000).”
173	Ellis Island Foundation ..... This item is reduced to \$400,000.	(\$465,000).”
173	“Port Colden United Methodist Church – Historic Restoration This item is deleted in its entirety.	(\$50,000).”
176	“Department of State, Total State Appropriation..... This item is reduced to \$1,184,765,000.	\$1,187,970,000.”

**“DEPARTMENT OF TRANSPORTATION”**

178	“Receipts in excess of the amount anticipated for photo licensing derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), ((not to exceed \$800,000,)) are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.” The language within the double parentheses is deleted.	
179	“06-6100 Maintenance and Operations..... This item is reduced to \$82,424,000.	\$86,224,000.”
179	“Total Direct State Services Appropriation, State and Local Highway Facilities ..... This item is reduced to \$90,499,000.	\$94,299,000.”
179	“Gateway Enhanced Maintenance Program..... This item is reduced to \$11,200,000.	(15,000,000).”
185	“From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$300,000 for Ocean County engineering and design of the Fischer Boulevard Extension in Dover Township.” The quoted language is deleted in its entirety.	
185	“From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$2,200,000 from a part or all of any item or items, to repair Route 82/Morris Avenue Bridge.” The quoted language is deleted in its entirety.	
185	“From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$500,000 from a part or all of any item or items, for repair, resurfacing, improvements and betterments to Breakneck Road, Vernon Township.” The quoted language is deleted in its entirety.	

185	“From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$150,000 from a part or all of any item or items, for improvements to Munsonhurst Road/Route 517, Franklin Borough.” The quoted language is deleted in its entirety.	
188	“04-6050 Railroad and Bus Operations ..... This item is reduced to \$1,021,000,000.	\$1,036,000,000.”
188	“Total State, Federal and All Other Funds Appropriation .. This item is reduced to \$1,021,000,000.	\$1,036,000,000”
188	“Total Grants-in-Aid Appropriation, Public Transportation This item is reduced to \$209,097,000.	\$224,097,000”
188	“Salaries and Wages ..... This item is reduced to \$622,413,000.	(\$627,408,000).”
188	“Materials and Supplies ..... This item is reduced to \$131,187,000.	(141,192,000).”
190	“Department of Transportation, Total State Appropriation This item is reduced to \$1,161.793,000.	\$1,180,593,000.”

**“DEPARTMENT OF TREASURY”**

190	“47-2155 Support to Independent Institutions ..... This item is reduced to \$31,115,000.	\$33,115,000.”
190	“49-2155 Miscellaneous Higher Education Programs ..... This item is reduced to \$68,571,000.	68,746,000.”
190	“Total Grants-in-Aid Appropriation, Higher Educational Services ..... This item is reduced to \$99,686,000.	\$101,861,000.”
190	“Monmouth University – Multi-Purpose Regional Activity Center..... This item is reduced to \$3,500,000.	(5,000,000).”
191	“Felician College – Flood Relief..... This item is deleted in its entirety.	(500,000).”
191	“Georgian Court College - Environmental Enhancement of Residence Hall ..... This item is deleted in its entirety.	(175,000).”
194	“38-2041 Economic Development ..... This item is reduced to \$915,000.	\$1,270,000.”
194	“Total Grants-in-Aid Appropriation, New Jersey Commerce and Economic Growth Commission ..... This item is reduced to \$915,000.	\$1,270,000.”
195	“New Jersey Trade Development Corporation ..... This item is reduced to \$115,000.	(200,000).”
195	“Bayshore Development Office - Economic Development Activities..... This item is deleted in its entirety.	(175,000).”
195	“International Development Research Council, New Jersey Chapter – Business Outreach and Attraction ..... This item is deleted in its entirety.	(95,000).”

205 “Notwithstanding the provisions of any law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to an amount not to exceed \$13,000,000 and the unexpended balance as of June 30, 2000 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste Utility Control Act,” P.L. 1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify ((and obtain the approval of)) the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall also notify the committee of the progress of each county and county authority in implementing the audit recommendations.”

The language in double parenthesis is deleted.

209	“Department of the Treasury, Total State Appropriation.... This item is reduced to \$1,725,357,000.	\$1,727,887,000.”
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**“INTERDEPARTMENTAL ACCOUNTS”**

213 “In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary ((to fund debt service costs for the East Hall Project and the Monmouth Park Project as required in the contract between the Sports and Exposition Authority and the State)), subject to the approval of the Director of the Division of Budget and Accounting.

The language within double parentheses is deleted.

214	“03-9410 Employee Benefits ..... This item is reduced to \$821,463,000.	\$821,863,000.”
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214	“Total Direct State Services Appropriation, Employee Benefits ..... This item is reduced to \$821,463,000.	\$821,863,000.”
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215	“Social Security Tax - State ..... This item is reduced to \$265,754,000.	(266,154,000).”
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217 “In addition to the amount hereinabove for ((the)) Information Technology ((Equipment Upgrades account)), there is appropriated an amount ((based on the realized costs for any accompanying increased licensing or maintenance fees,)) as determined by the Director of the Division of Budget and Accounting. ”

The language within double parentheses is deleted.

219	“Inter-Departmental Accounts, Total State Appropriation ..... This item is reduced to \$1,970,786,000.	\$1,971,186,000.”
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226	“Total Appropriation, All State Funds ..... This item is reduced to \$21,430,942,000.	21,480,950,000.”
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**“GENERAL PROVISIONS”**

280 “57. In addition to the amount appropriated hereinabove from the Tobacco Settlement Fund, there is appropriated from the Tobacco Settlement Fund Reserve Account an amount not to exceed ((\$30,000,000)) to establish a prescription drug discount program for elderly and disabled citizens who are not eligible to participate in the Pharmaceutical Assistance for the Aged and Disabled (PAAD) program, P.L. 1975, c.194 (C.30:4D-20 et seq.), subject to the enactment of enabling legislation.”  
The amount in double parentheses is reduced to \$25,000,000.

281 “62. There is appropriated from the General Fund to the New Home Warranty Security Fund an amount equal all sums previously appropriated for transfer from the New Home Warranty Security Fund to the General Fund as State revenue, plus interest thereon calculated at an annual rate equal to the annual rate of interest earned by the New Jersey Cash Management Fund.”  
The quoted language is deleted in its entirety.

## SUMMARY

### **“DEPARTMENT OF AGRICULTURE”**

#### Page

- 24 The \$90,000 appropriation for the Northeast Organic Farming Association of New Jersey is eliminated. Funding for the designated certifying organization should be provided through the Organic Certification Program appropriation.

### **“DEPARTMENT OF COMMUNITY AFFAIRS”**

- 30 The appropriation for the National Center for Neighborhood and Brownfields Redevelopment, Rutgers University is deleted. Insufficient information exists to determine whether this duplicates efforts already underway by the Office of State Planning.
- 30 The appropriation for Alloway Township – Bostwick Lake Dredging is eliminated. An Executive Order creating a task force to investigate such lake projects has been recently issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 30 The appropriation for Belleville Township – Library Repairs is eliminated. The township should seek funding through the \$45 million Public Library Project Fund for construction and renovation.
- 31 The appropriation for Bloomfield Township – Clark’s Pond Dredging is eliminated. An executive order creating a task force to investigate such lake projects has recently been issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 31 The appropriation for Branchville Borough – Reimbursement for DEP-Halted Paulinskill Project Expenses is eliminated. DEP has rejected funding for this project due to the presence of federally endangered wedgemussel species in the vicinity of the proposed discharge into the Paulinskill River. It is inappropriate to provide reimbursement in this circumstance.
- 31 The appropriation of \$120,000 for the Burlington Township – Police Vehicles is eliminated. The sponsor provided no justification for this appropriation.
- 31 The appropriation for Collingswood Borough – Children’s Library is eliminated. The borough should seek funding through the \$45 million Public Library Project Fund for construction and renovation.
- 31 The appropriation of \$50,000 for Delran Township – Safety Repair to Storm Drain is eliminated. Insufficient information was provided to justify this appropriation.
- 32 The appropriation for Fairfield Township (Essex) – Municipal Improvements is eliminated. Information supplied by the sponsor indicates that this appropriation is for tax appeal amelioration. The extraordinary aid program provides funds, where appropriate, to address hardships resulting from tax appeals.

- 32 The appropriation for Fanwood Borough – Memorial Library is eliminated. The borough should seek funding through the \$45 million Public Library Project Fund for construction and renovation.
- 32 The appropriation for Florham Park Borough – Free Public Library is eliminated. The borough should seek funding through the \$45 million Public Library Project Fund for construction and renovation.
- 32 The appropriation for Franklin Borough – Franklin Pond Dredging is eliminated. An Executive Order creating a task force to investigate such lake projects has been recently issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 32 The appropriation of \$500,000 for Franklin Borough - Wallkill River Project for center designation activities is reduced to \$250,000, a level that is appropriate for this purpose.
- 32 The appropriation of \$700,000 for Gloucester City – Proprietor Park is reduced to \$350,000. This is an appropriate level of funding for this project.
- 32 The appropriation for Haddon Heights Borough – Relocation of Softball Field is eliminated. This is duplicative of another Legislative addition that would provide the same level of funding for this project.
- 32 The appropriation of \$1,000,000 for Hardyston Township - Wallkill River Project for center designation activities is reduced to \$500,000, a level that is appropriate for this purpose.
- 33 The appropriation of \$150,000 for Holmdel Township – Senior Citizen Center Recreational Equipment is reduced to \$26,000. This amount is consistent with the original funding request for this purpose.
- 33 The appropriation for Hopewell Township (Cumberland) – Bostwick Lake Dredging is eliminated. An Executive Order creating a task force to investigate such lake projects has been recently issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 33 The appropriation for Jefferson Township – Lake Shawnee Project is eliminated. An Executive Order creating a task force to investigate such lake projects has recently been issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 34 The appropriation for Middletown Township – Shadow Lake Restoration is eliminated. An Executive Order creating a task force to investigate such lake projects has recently been issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 35 The appropriation of \$500,000 for Ogdensburg Borough - Wallkill River Project for center designation activities is reduced to \$250,000, a level that is appropriate for this purpose.
- 35 The appropriation for Paramus Borough – Historical Museum is eliminated. There are two Legislative additions that would appropriate funds for this purpose. This appropriation of \$484,000 is eliminated, while the appropriation for \$200,000 remains in the Budget. This lesser amount should be sufficient for this purpose.

- 35 The appropriation of \$100,000 for the New Brunswick City – Community Shuttle Bus is eliminated. The sponsor of this appropriation has indicated his lack of support for the fiscal 2001 budget. Therefore it would be inconsistent with the sponsor’s intent to approve this appropriation.
- 35 The appropriation of \$100,000 for the New Brunswick City – Buy and Fix-It Program is eliminated. The sponsor of this appropriation has indicated his lack of support for the fiscal 2001 budget. Therefore it would be inconsistent with the sponsor’s intent to approve this appropriation.
- 35 The appropriation of \$100,000 for the New Brunswick City – Street Lighting is eliminated. The sponsor of this appropriation has indicated his lack of support for the fiscal 2001 budget. Therefore it would be inconsistent with the sponsor’s intent to approve this appropriation.
- 36 The appropriation for Rahway City Gateway Project is eliminated. Funds are available from an appropriation for this purpose budgeted to the Department of Transportation.
- 37 The appropriation of \$1,000,000 for Sparta Township - Wallkill River Project for center designation activities is reduced to \$500,000, a level that is appropriate for this purpose.
- 37 The appropriation for Upper Deerfield Township – Bostwick Lake Dredging is eliminated. An Executive Order creating a task force to investigate such lake projects has been recently issued. Funding for this project should be deferred until the Task Force recommendations have been issued.
- 37 The appropriation for Upper Deerfield Township – Dam Restoration is eliminated. The Budget recommends \$10 million for dam repair in fiscal 2001.
- 37 The appropriation of \$1,000,000 for Vernon Township - Wallkill River Project for center designation activities is reduced to \$500,000, a level that is appropriate for this purpose.
- 37 The appropriation for Voorhees Township – Senior/Handicapped Bus is eliminated. Another Legislative addition would provide the same level of funding for the same item.
- 40 The appropriation for Watershed Moratorium Offset Aid is reduced to \$3,285,000. Based on data provided by the Departments of Community Affairs and Environmental Protection, the actual need for this program in fiscal 2001 is approximately \$3.3 million.
- 44 The \$25,000 appropriation for the First Class Championship Development Center, Newark is eliminated. Funding for this initiative is not appropriate at this time.
- 44 The appropriation of \$1,000,000 for the Paulinskill Lake Project, Branchville and Frankford is reduced to \$280,000. Recent engineering estimates indicate that \$280,000 is sufficient for this purpose.
- 45 The appropriation of \$250,000 for the Netcong-Port Morris Site Committee – Master Plan is eliminated. The fiscal 2001 budget for the Department of Community Affairs includes a \$3,000,000 line item for planning assistance for counties and other local agencies.

- 45 The appropriation for Cheesequake Village Association, Lake Logan Dam is eliminated. The Budget recommends \$10 million for dam repair in fiscal 2001.
- 45 The appropriation of \$100,000 for the New Jersey Crime Victims' Law Center, Sparta is reduced to \$25,000. This amount will provide sufficient funding at this time.
- 46 The appropriation of \$90,000 for the Sussex County Weather Network is eliminated. This item would provide funds for a local weather network dedicated to residents of Sussex County. There are numerous existing weather systems capable of providing this information to residents of Sussex County.
- 46 The appropriation of \$75,000 for the Library of the Chathams – Expansion is eliminated. Funding is available through the \$45 million Public Library Project Fund for construction and renovation.
- 46 The appropriation of \$36,000 for the Second Reformed Church, Little Falls – Facilities Improvements is eliminated. This project would be more appropriately funded by private sources.
- 46 The appropriation of \$275,000 for the Greater Ocean City Chamber of Commerce – Relocation of Information Center is eliminated. Funds would be used to relocate the Information Center as a result of the reconstruction of the Route 52 Causeway. Funds for this purpose should be included in the funding for DOT's plan to reconstruct the Route 52 Causeway.
- 46 The appropriation of \$150,000 for the Chad School Foundation is eliminated. State funding for Non-Public School Aid was increased by \$5.5 million in fiscal 2001, providing new resources for schools of this type.
- 48 The appropriation of \$25,000 for the Crosswicks Library – Facility Renovations is eliminated. Funding is available through the \$45 million Public Library Project Fund for construction and renovation.
- 48 The appropriation of \$10,000 for the Haledon Public Library is eliminated. Funding is available through the \$45 million Public Library Project Fund for construction and renovation.
- 49 The appropriation of \$500,000 for the Special Olympics New Jersey Sports Research and Training Center is eliminated. This is duplicative of another legislative item that would provide the same level of funding for this project.

**“DEPARTMENT OF EDUCATION”**

- 62 The appropriation of \$372,000 for the Clifton Board of Education – Pilot Program for at-risk students is eliminated. The district receives Demonstrably Effective Program Aid, which is directed towards educational improvements for at-risk populations, as well as other forms of aid.
- 62 The \$38,000 appropriation for the Lyndhurst School District – Special Education is eliminated. The district is already scheduled to receive an increase of \$241,953 in CEIFA assistance for school year 2000-2001.

- 62 The appropriation of \$300,000 for the Belvidere School District – Aid Error Rectification is eliminated. The district is already scheduled to receive an increase of \$169,006 in CEIFA assistance for school year 2000-2001.
- 63 The removal of Middlesex County from the title Middlesex County – Safe Schools and Communities Violence Prevention and Response Pilot Plan allows the Department of Education to offer this pilot program to all counties on a competitive basis.
- 63 The \$15,000 appropriation for the El Al Huda School -- After School and Scholarship Program is eliminated. State funding for Non-Public School Aid was increased by \$5.5 million in fiscal 2001, providing new resources for schools of this type.
- 63 The appropriation of \$275,000 for the Englewood Schools – Dwight Morrow High School Magnet Program is eliminated. The district is already scheduled to receive an increase of \$464,244 in CEIFA assistance for school year 2000-2001.
- 63 The \$500,000 appropriation for the Educational Information and Resource Center is reduced to \$400,000, providing continuation funding for this purpose.
- 72 The appropriation for the Governor’s School is reduced by \$250,000 to \$1,754,000. This will provide continuation funding for the five existing schools and funding for the creation of a sixth school, at a level which is consistent with the others.
- 72 The appropriation of \$1,500,000 for Continuing Education for Teachers is eliminated. Decisions regarding the funding of professional development programs for teachers should be made at the local level rather than at the State level. Other resources have been provided in the fiscal 2001 appropriations to improve the skills and knowledge of teachers.

**“DEPARTMENT OF ENVIRONMENTAL PROTECTION”**

- 78 The \$400,000 appropriation for Mountain Lakes Borough - Birchwood and Crystal Lake Dams Restoration Project is eliminated. The Budget recommends \$10 million for dam repair in fiscal 2001.
- 78 The \$150,000 appropriation for Edison Tower Restoration, Edison is eliminated. The Budget currently recommends funding of \$3,100,000 for Historical Preservation/Renovation – Buildings, Structures and Monuments.
- 88 The Language Imposing Conditions on Awarding of Watershed Management Grants is amended. The Department needs flexibility in administering the program.

**“DEPARTMENT OF HEALTH AND SENIOR SERVICES”**

- 89 The \$500,000 appropriation for the Youth Trauma Initiative is deleted. The department has sufficient funds in its FY2001 appropriation to fully fund the cost of this initiative.

- 91 The \$350,000 appropriation to Pregnancy Aid Centers is eliminated. Any increase in funding should be made available to organizations providing a full range of reproductive health services.
- 92 The \$2,500,000 appropriation to the Child Health Institute of New Jersey represents debt service for a \$30 million capital facility at the UMDNJ-Robert Wood Johnson Medical School. Since this budget also provides funding for long-term debt service for \$100 million for higher priority capital facilities for UMDNJ, this appropriation can be reduced to \$1,000,000.
- 92 The \$2,000,000 appropriation to the Garden State Cancer Center is eliminated. This budget provides \$5 million for debt service on a \$100 million capital program for the Cancer Institute of New Jersey-UMDNJ.
- 92 The appropriation of \$500,000 for Columbus Hospital in Newark is eliminated. This request represents the forgiveness of debt to the State arising from a recent Medicaid settlement, and is therefore not appropriate.
- 92 The appropriation of \$250,000 to the Monmouth Medical Center – Long Branch Health Center is eliminated. Funds provided last year have not been spent and are available for this purpose.
- 92 The \$50,000 appropriation to Monmouth Medical Center – Dental Clinic is deleted. Funds provided last year have not been spent and are available for this purpose.
- 92 The \$150,000 appropriation to the Jersey Shore Medical Center’s Family Health Center Initiative is deleted. The FY2001 appropriation includes an increase of \$18 million over the FY2000 appropriated level for supplemental Charity Care.
- 92 The CAMcare Health Corporation’s \$500,000 appropriation for a Downtown Health Center is eliminated. The FY2001 appropriation includes funding for the Family Care Program. This program will provide health insurance coverage for uninsured families, including presumptive eligibility payments to federally qualified health centers.
- 92 The \$200,000 appropriation for Bayshore Community Hospital at South Amboy is eliminated. The Governor’s budget increases funding to hospitals by \$172.6 million.
- 92 The appropriation of \$150,000 for the Division of Maternal-Fetal Medicine at Newark Beth Israel Medical Center is eliminated. The Governor’s budget increases funding to hospitals by \$172.6 million.
- 93 The \$100,000 appropriation for St. Barnabas Medical Center, Valerie Center for Cancer and Blood Disorders is eliminated. The Governor’s budget increases funding to hospitals by \$172.6 million.
- 93 The appropriation of \$50,000 for Transportation Services and Facility Improvements at Saint Mary’s Hospital is deleted. The Governor’s budget increases funding to hospitals by \$172.6 million.
- 93 The \$75,000 appropriation for the STAR Foundation’s Radiation and Public Health Project in Monmouth and Ocean Counties is deleted. The Department awards grants on a competitive basis. This foundation should apply for a grant or explore private or federal funding.

- 95 The language allocating the \$350,000 for Pregnancy Aid Centers is eliminated. The appropriation for this purpose was eliminated, therefore, this language is unnecessary.
- 96 The language directing \$250,000 to Thomas A. Edison State College and \$250,000 to NJIT is deleted in order to allow the Commissioner of Health and Senior Services to take an active role in the implementation of the Statewide Information Network. These entities remain eligible for funding through contracts with the Department of Health and Senior Services.
- 96 The \$2,500,000 appropriation for Our Lady of Lourdes Health System – Osborn Family Health Center is reduced to \$500,000. The Governor’s budget increases funding to hospitals by \$172.6 million.
- 97 The \$2,000,000 appropriation for Cooper Health System – Emergency Medicine and Family Medicine is reduced to \$1.5 million. The Governor’s budget increases funding to hospitals by \$172.6 million.
- 102 The current cap of nursing care is increased from 115% to a 120% limit. An appropriation of \$10 million is provided to fund this regulation.
- 106 The requirement to report to the Legislature and the Governor on a monthly basis is unnecessary.

**“DEPARTMENT OF HUMAN SERVICES”**

- 107 Language allowing the transfer of funds related to the Greystone Park Psychiatric Hospital Bridge Fund is changed to permit flexibility necessary for community services related to the closure or reconfiguration. This will allow funding for services appropriate to patient needs.
- 108 The funding for Merit Increase – Community Services is eliminated. Providing a higher rate of increase for only mental health contracts presents an equity issue for similar contracts for other human service community providers.
- 117 Language making available an amount not to exceed \$9,550,000 in State funds for the purpose of covering Home Health Services costs is deleted. This language is unnecessary because the Fiscal Year 2001 appropriation for Payments for Medical Assistance Recipients - Home Health has been increased by \$9,550,000.
- 131 The General Assistance (GA) appropriation is reduced by \$1.2 million to reflect lower caseload projections.
- 131 The Food Stamps for Legal Aliens appropriation is reduced by \$500,000. This reduction is in line with the most recent caseload projections.

**“DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS”**

- 157 The \$92,000 appropriation for the New Jersey Naval Militia Joint Command - Personnel and Operational Support is eliminated. No justification was provided for this request.

**“DEPARTMENT OF STATE”**

- 165 The appropriation of \$500,000 for the Fisheries Information and Development Center is eliminated. Rutgers University received a \$500,000 supplemental appropriation in the current year, none of which has been expended to date. Therefore, funds are available for this purpose.
- 165 The \$1,500,000 appropriation for the New Jersey EcoComplex is reduced to \$1,000,000. This level of funding is appropriate for this purpose.
- 165 The appropriation of \$750,000 for Millennium Agriculture at the Agricultural Experiment Station is eliminated. In fiscal 2001, the Agricultural Experiment Station will receive an increase of \$627,000 or 2.5% over the current year, which is a sufficient level of funding.
- 166 The appropriation of \$800,000 for the Center for Children's Support, UMDNJ - Expansion is eliminated. The appropriation for UMDNJ
- includes funding for FamilyCare, a program that provides health insurance to families. This will reduce the amount of Charity Care provided by hospitals.
- 166 The appropriation of \$450,000 for the New Jersey Area Health Education Program, School of Osteopathic Medicine is reduced by \$290,000 to \$160,000. This reduced amount, in addition to \$290,000 already in the budget for this purpose, will provide the same level of appropriation as the current year.
- 173 The appropriation of \$1,000,000 for the South Jersey Performing Arts Center is reduced to \$750,000. Other funding, including private contributions, is available for this purpose.
- 173 The appropriation of \$465,000 for the Ellis Island Foundation is reduced to \$400,000. This funding amount is sufficient for this purpose.
- 173 The appropriation of \$50,000 for the Port Colden United Methodist Church - Historic Restoration is eliminated. This project would be more appropriately funded through private sources.

**“DEPARTMENT OF TRANSPORTATION”**

- 178 The current language caps the amount of receipts appropriated to the program at \$800,000. If the cap is not removed, DOT will not be able to cover the cost of the program for the full year.
- 179 The appropriation for the Gateway Enhanced Maintenance Program is reduced to \$11,200,000 which will provide sufficient funding for this program.
- 185 The appropriation of up to \$300,000 from the Transportation Trust Fund for Ocean County engineering and design of the Fischer Boulevard Extension in Dover Township is eliminated. This proposed revision to DOT's fiscal 2001 capital program is not necessary since funds are available for these projects from DOT's local aid program.
- 185 The appropriation of up to \$2.2 million from the Transportation Trust Fund to repair Route 82/Morris Avenue Bridge is eliminated. This proposed revision to DOT's fiscal 2001 capital program would circumvent the normal capital planning process. This project should be submitted to DOT for consideration, prioritized against other projects, and if approved, funded as a line item within the Department's fiscal 2002 capital program.

- 185 The appropriation of up to \$500,000 from the Transportation Trust Fund for Breakneck Road, Vernon Township is eliminated. This proposed revision to DOT's fiscal 2001 capital program is not necessary since funds are available for these projects from DOT's local aid program.
- 185 The appropriation of up to \$150,000 from the Transportation Trust Fund for Munsonhurst Road/Route 517, Franklin Borough is eliminated. This proposed revision to DOT's fiscal 2001 capital program is not necessary since funds are available for these projects from DOT's local aid program.
- 188 The conditional veto pending before the legislature (Senate Committee Substitute for S-16) reauthorizing the Transportation Trust Fund (TTF) contains a provision limiting the amount of salary and overhead costs chargeable to the TTF. This provision has an estimated fiscal impact of \$15 million in fiscal 2001. To offset this cost, New Jersey Transit's operating subsidy was increased by \$15 million in fiscal 2001. However, this provision has been conditionally vetoed in the final version of the TTF

reauthorization bill, since it may unintentionally preclude the Department of Transportation and New Jersey Transit from the legitimate and proper use of TTF resources for salary and overhead expenditures that are inextricably linked to capital projects. Therefore, New Jersey Transit's operating subsidy can be reduced by \$15 million without adversely impacting operations or service levels.

#### **"DEPARTMENT OF THE TREASURY"**

- 190 The \$5,000,000 appropriation for the Monmouth University - Multi-Purpose Regional Activity Center is reduced to \$3,500,000. Additional funds as required should be provided through revenues generated from the activities held at the facility or through private fundraising.
- 191 The \$500,000 appropriation for Felician College – Flood Relief is eliminated. Felician College will receive funds from the State appropriation for Emergency Disaster Relief.
- 191 The \$175,000 appropriation for the Georgian Court College - Environmental Enhancement of Residence Hall, which would be used to fund the installation of air conditioning in a staff residential facility, is eliminated.
- 195 The appropriation for the New Jersey Trade Development Corporation is reduced by \$85,000. The Corporation received \$150,000 in fiscal year 2000. The remaining appropriation of \$115,000 plus \$35,000 in unspent funds from Fiscal 2000 will provide level funding for this program.
- 195 The appropriation for the Bayshore Development Office is deleted. The Bayshore Development Office is funded within the New Jersey Commerce and Economic Growth Commission. Currently \$100,000 remains unexpended from a Bayshore Development grant received by the Commission from the Port Authority of New York and New Jersey several years ago.
- 195 The appropriation for the International Development Research Council, New Jersey Chapter is deleted. The request for funds is for activities currently performed by the New Jersey Commerce and Economic Growth Commission.

205 Language requiring the amount appropriated for Solid Waste Management-County Environmental Debt Service Aid to be approved by the Joint Budget Oversight Committee prior to distribution is deleted. The State Treasurer currently notifies the Joint Budget Oversight Committee of the amount and recipient of amounts to counties or county authorities for this purpose.

**“INTERDEPARTMENTAL ACCOUNTS”**

213 Language that appropriates additional funds for debt service costs of the Sports and Exposition Authority is changed to allow the State more flexibility to ensure that the debt service obligations of the Authority will be satisfied.

215 The appropriation of \$266,154,000 for Social Security Tax - State is reduced by \$400,000 as a result of the reduction of the Gateway Maintenance Project in the Department of Transportation.

217 Language that appropriates funds from the Information Technology Equipment Upgrades Account is changed to provide needed administrative flexibility.

**“GENERAL PROVISIONS”**

280 The amount to establish a prescription drug program for elderly and disabled citizens who are not eligible to participate in the Pharmaceutical Assistance for the Aged and Disabled is reduced to reflect revised estimates.

281 Language that requires repayments to the New Home Warranty Fund is eliminated. Sufficient balances exist in the Fund to address the ongoing needs of the Department of Community Affairs’ related programs.

Respectfully,

Christine Todd Whitman  
Governor

Attested:

Robert E. Fabricant  
Chief Counsel