

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

3320. DIVISION OF PLANT INDUSTRY 02. ANIMAL AND PLANT DISEASE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(2,724)
02-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(118)
02-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(109)
02-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(129)
<i>Special Purpose:</i>			
02-100-010-3320-069	3320-100-020060-5	Plant Pest Detection Program	(100)
02-100-010-3320-070	3320-100-020080-5	Expanded Johne's Disease Control Program	(75)
02-100-010-3320-072	3320-100-025000-5	West Nile Virus Enhancement	(183)
Subtotal Appropriation, Direct State Services			3,438
		<u>Capital Construction</u>	(thousands of dollars)
02-100-010-3320-045	3320-590-025070-7	Renovations to Phillip Alampi Beneficial Insect Laboratory	(50)
Subtotal Appropriation, Capital Construction			50
Total Appropriation, Division of Plant Industry			3,488

3330. DIVISION OF RURAL RESOURCES 03. RESOURCE DEVELOPMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(906)
02-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(3)
02-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(6)
02-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
02-100-010-3330-064	3330-100-030140-5	Aquaculture Development	(200)
02-100-010-3330-017	3330-100-030260-5	Fish and Seafood Development and Promotion	(100)
02-100-010-3330-019	3330-100-030300-5	Future Farmers' Youth Development	(45)
02-100-010-3330-089	3330-100-030470-5	Warren County Soil Conservation District-Soil Survey	(90)
Subtotal Appropriation, Direct State Services			1,351
		<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative	(24)
02-100-010-3330-068	3330-140-031380-61	Conservation Cost Share Program	(1,150)
Subtotal Appropriation, Grants-in-Aid			1,174
Total Appropriation, Division of Rural Resources			2,525

3340. DIVISION OF DAIRY AND COMMODITY REGULATION 04. DAIRY AND COMMODITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-010-3340-001	3340-100-040000-12	Salaries and Wages	(767)
02-100-010-3340-002	3340-100-040000-2	Materials and Supplies	(15)
02-100-010-3340-003	3340-100-040000-3	Services Other Than Personal	(75)
02-100-010-3340-004	3340-100-040000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
02-100-010-3340-012	3340-100-040020-5	Dairy and Commodity Regulation	(75)
Total Appropriation, Division of Dairy and Commodity Regulation			948

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

3360. DIVISION OF MARKETING 06. MARKETING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(976)
02-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(19)
02-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(164)
02-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(23)
<i>Special Purpose:</i>			
02-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(1,166)
02-100-010-3360-019	3360-100-065020-5	Wine Promotion Program	(30)
02-100-010-3360-020	3360-100-065030-5	Temporary Emergency Food Assistance Program	(338)
Subtotal Appropriation, Direct State Services			<u>2,716</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-010-3360-104	3360-140-060210-61	Gloucester County 4-H Association	(50)
02-100-010-3360-021	3360-140-060250-61	Promotion/Market Development	(250)
02-100-010-3360-105	3360-140-060270-61	Farmers Against Hunger	(50)
02-100-010-3360-101	3360-140-060360-61	Agricultural Fairs Association of New Jersey	(50)
02-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture	(180)
02-100-010-3360-106	3360-140-061350-61	New Jersey State Fair/Sussex County Farm and Horse Show	(50)
Subtotal Appropriation, Grants-in-Aid			<u>630</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-010-3360-096	3360-150-062190-60	School Breakfast Program	(2,488)
02-100-010-3360-066	3360-150-062200-60	Non-Public Nutrition Aid	(439)
02-100-010-3360-067	3360-150-062300-60	School Lunch Aid	(6,565)
Subtotal Appropriation, State Aid			<u>9,492</u>
<i>Total Appropriation, Division of Marketing</i>			<u>12,838</u>

3370. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
02-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(987)
02-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(10)
02-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(41)
02-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(120)
<i>Special Purpose:</i>			
02-100-010-3370-011	3370-100-995000-5	Expenses of State Board of Agriculture	(18)
02-100-010-3370-013	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity	(28)
<i>Total Appropriation, Division of Administration</i>			<u>1,204</u>

3380. STATE AGRICULTURE DEVELOPMENT COMMISSION 08. FARMLAND PRESERVATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
02-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program	(100)
02-100-010-3380-017	3380-100-085910-5	Open Space Administrative Costs	(1,575)
Subtotal Appropriation, Direct State Services			<u>1,675</u>

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49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3380. STATE AGRICULTURE DEVELOPMENT COMMISSION
08. FARMLAND PRESERVATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
02-100-010-3380-020	3380-140-080510-61	Farmland Stewardship Program	(250)
02-100-010-3380-021	3380-140-080520-61	Farmland Administration-County Grants	(250)
02-100-010-3380-018	3380-140-080600-61	Soil and Water Conservation Grants	(1,600)
Subtotal Appropriation, Grants-in-Aid			2,100
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
02-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes	(50)
02-100-010-3380-016	3380-150-081040-60	Right to Farm Program	(100)
Subtotal Appropriation, State Aid			150
<i>Total Appropriation, State Agriculture Development Commission</i>			<i>3,925</i>
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>			<i>24,928</i>

Language -- Direct State Services - General Fund

02-100-010-3320-002	3320-100-020000-12	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2001 in the Animal Health Laboratory program is appropriated for the same purpose.
	3320-100-020000-0	Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2001 in the seed laboratory testing and certification account is appropriated for the same purpose.
02-100-010-3320-002	3320-100-020000-12	In addition to the amounts hereinabove, there is appropriated up to \$35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-010-3320-002	3320-100-020000-12	In addition to the amounts hereinabove, there is appropriated up to \$75,000 for non-salary costs for completing the survey for Plum Pox Virus, subject to the approval of the Director of the Division of Budget and Accounting.
02-100-010-3320-008	3320-100-020110-12	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2001 in the Nursery Inspection fee account is appropriated for the same purpose.
02-100-010-3320-032	3320-100-025080-5	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2001 in the Sale of Insects account is appropriated for the same purpose.
02-100-010-3330-058	3330-100-030390	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2001 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
02-100-010-3330-042	3340-100-040000-0	Receipts from dairy licenses and inspections are appropriated for program costs.
	3340-100-040000-0	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
02-100-010-3340-009	3340-451-040030	Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
02-100-010-3340-010	3340-452-040040	
02-100-010-3360-011	3360-100-060250-5	The unexpended balance as of June 30, 2001 in the Promotion/Market Development account is appropriated for the same purpose.
02-100-010-3360-019	3360-100-065020-5	Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
02-100-010-3360-042	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

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Language -- Grants-In-Aid - General Fund

02-100-010-3330-068	3330-140-031380-61	The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
02-100-010-3330-068	3330-140-031380-61	The unexpended balance as of June 30, 2001 in the Conservation Cost Share Program account is appropriated for the same purpose.
02-100-010-3330-068	3330-140-031380-61	In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2001 is appropriated for the same purpose.
02-100-010-3380-019	3380-140-080010-61	Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipality approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.
02-100-010-3380-019	3380-140-080010-61	The unexpended balance as of June 30, 2001 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

Language -- State Aid - General Fund

02-100-010-3360-096	3360-150-062190-60	The unexpended balance as of June 30, 2001 in the School Breakfast account is appropriated for the same purpose.
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Total Appropriation, Department of Agriculture	24,928
Totals by Category:	
Direct State Services	11,332
Grants-In-Aid	3,904
State Aid	9,642
Capital Construction	50
Totals by Fund:	
General Fund	24,928