

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9710. SUPREME COURT

01. SUPREME COURT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9710-001	9710-100-010000-10	Chief Justice	(164)
04-100-098-9710-001	9710-100-010000-11	Associate Justices	(951)
04-100-098-9710-001	9710-100-010000-12	Salaries and Wages	(3,275)
04-100-098-9710-002	9710-100-010000-2	Materials and Supplies	(209)
04-100-098-9710-003	9710-100-010000-3	Services Other Than Personal	(188)
04-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges	(41)
<i>Special Purpose:</i>			
04-100-098-9710-008	9710-100-010010-5	Rules Development	(200)
<i>Total Appropriation, Supreme Court</i>			<u>5,028</u>

9715. SUPERIOR COURT-APPELLATE

02. SUPERIOR COURT-APPELLATE DIVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9715-001	9715-100-020000-11	Judges	(5,035)
04-100-098-9715-001	9715-100-020000-12	Salaries and Wages	(12,116)
04-100-098-9715-002	9715-100-020000-2	Materials and Supplies	(631)
04-100-098-9715-003	9715-100-020000-3	Services Other Than Personal	(319)
04-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges	(65)
<i>Total Appropriation, Superior Court-Appellate</i>			<u>18,166</u>

9720. CIVIL COURTS

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9720-001	9720-100-030000-11	Judges	(22,189)
04-100-098-9720-001	9720-100-030000-12	Salaries and Wages	(8,351)
04-100-098-9720-002	9720-100-030000-2	Materials and Supplies	(288)
04-100-098-9720-003	9720-100-030000-3	Services Other Than Personal	(620)
04-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges	(58)
<i>Total Appropriation, Civil Courts</i>			<u>31,506</u>

9725. CRIMINAL COURTS

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9725-001	9725-100-040000-11	Judges	(15,948)
04-100-098-9725-001	9725-100-040000-12	Salaries and Wages	(1,526)
04-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(104)
04-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(84)
04-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(7)
<i>Special Purpose:</i>			
04-100-098-9725-045	9725-100-040870-5	Drug Court Treatment/Aftercare	(12,418)
04-100-098-9725-044	9725-100-040880-5	Drug Court Operations	(4,450)
04-100-098-9725-043	9725-100-040890-5	Drug Court Judgeships	(1,498)
<i>Total Appropriation, Criminal Courts</i>			<u>36,035</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9730. FAMILY COURTS

05. FAMILY COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9730-001	9730-100-050000-11	Judges .....	(	16,666)
04-100-098-9730-001	9730-100-050000-12	Salaries and Wages .....	(	1,618)
04-100-098-9730-002	9730-100-050000-2	Materials and Supplies .....	(	65)
04-100-098-9730-003	9730-100-050000-3	Services Other Than Personal .....	(	76)
04-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges .....	(	2)
		<i>Special Purpose:</i>		
04-100-098-9730-013	9730-100-050030-5	Child Placement Review Advisory Council .....	(	79)
04-100-098-9730-061	9730-100-050120-5	Kinship Legal Guardianship .....	(	3,151)
04-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court) .....	(	720)

Total Appropriation, Family Courts 22,377

9735. MUNICIPAL COURT

06. MUNICIPAL COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9735-001	9735-100-060000-12	Salaries and Wages .....	(	872)
04-100-098-9735-002	9735-100-060000-2	Materials and Supplies .....	(	13)
04-100-098-9735-003	9735-100-060000-3	Services Other Than Personal .....	(	55)
04-100-098-9735-004	9735-100-060000-4	Maintenance and Fixed Charges .....	(	2)

Total Appropriation, Municipal Court 942

9740. PROBATION SERVICES

07. PROBATION SERVICES

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9740-001	9740-100-070000-12	Salaries and Wages .....	(	968)
04-100-098-9740-002	9740-100-070000-2	Materials and Supplies .....	(	13)
04-100-098-9740-003	9740-100-070000-3	Services Other Than Personal .....	(	2,190)
04-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges .....	(	13)
		<i>Special Purpose:</i>		
04-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program .....	(	10,412)
04-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program .....	(	2,046)
04-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation) .....	(	1,216)

Total Appropriation, Probation Services 16,858

9745. COURT REPORTING

08. COURT REPORTING

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9745-001	9745-100-080000-12	Salaries and Wages .....	(	7,891)
04-100-098-9745-002	9745-100-080000-2	Materials and Supplies .....	(	259)
04-100-098-9745-003	9745-100-080000-3	Services Other Than Personal .....	(	527)
04-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges .....	(	146)

Total Appropriation, Court Reporting 8,823

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9750. PUBLIC AFFAIRS AND EDUCATION

09. PUBLIC AFFAIRS AND EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(2,036)
04-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(28)
04-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(456)
04-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Public Affairs and Education</i>			<u>2,524</u>

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(9,437)
04-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(662)
04-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,052)
04-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(105)
<i>Total Appropriation, Information Services</i>			<u>15,256</u>

9760. TRIAL COURT SERVICES

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9760-001	9760-100-110000-12	Salaries and Wages	(2,787)
04-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(67)
04-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(3,348)
04-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(8)
04-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(4,003)
<i>Total Appropriation, Trial Court Services</i>			<u>10,213</u>

9765. MANAGEMENT AND ADMINISTRATION

12. MANAGEMENT AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9765-002	9765-100-120000-12	Salaries and Wages	(7,128)
04-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(428)
04-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(1,527)
04-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(280)
<i>Special Purpose:</i>			
04-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(728)
<i>Total Appropriation, Management and Administration</i>			<u>10,091</u>

9811. CIVIL COURT-VICINAGE 1

VICINAGE 1 - ATLANTIC, CAPE MAY COUNTIES

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9811-001	9811-100-030000-12	Salaries and Wages	(3,287)
04-100-098-9811-002	9811-100-030000-2	Materials and Supplies	(96)
04-100-098-9811-003	9811-100-030000-3	Services Other Than Personal	(136)
04-100-098-9811-004	9811-100-030000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Civil Court-Vicinage 1</i>			<u>3,524</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9812. CRIMINAL COURT-VICINAGE 1

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9812-001	9812-100-040000-12	Salaries and Wages	(4,186)
04-100-098-9812-002	9812-100-040000-2	Materials and Supplies	(72)
04-100-098-9812-003	9812-100-040000-3	Services Other Than Personal	(174)
04-100-098-9812-004	9812-100-040000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Criminal Court-Vicinage 1</i>			<u>4,437</u>

9813. FAMILY COURT-VICINAGE 1

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9813-001	9813-100-050000-12	Salaries and Wages	(2,916)
04-100-098-9813-002	9813-100-050000-2	Materials and Supplies	(65)
04-100-098-9813-003	9813-100-050000-3	Services Other Than Personal	(215)
04-100-098-9813-004	9813-100-050000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
04-100-098-9813-008	9813-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(520)
<i>Total Appropriation, Family Court-Vicinage 1</i>			<u>3,721</u>

9814. PROBATION SERVICES-VICINAGE 1

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9814-001	9814-100-070000-12	Salaries and Wages	(4,035)
04-100-098-9814-002	9814-100-070000-2	Materials and Supplies	(35)
04-100-098-9814-003	9814-100-070000-3	Services Other Than Personal	(164)
04-100-098-9814-004	9814-100-070000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
04-100-098-9814-008	9814-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(986)
<i>Total Appropriation, Probation Services-Vicinage 1</i>			<u>5,228</u>

9815. TRIAL COURT SERVICES-VICINAGE 1

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9815-001	9815-100-110000-12	Salaries and Wages	(2,700)
04-100-098-9815-002	9815-100-110000-2	Materials and Supplies	(128)
04-100-098-9815-003	9815-100-110000-3	Services Other Than Personal	(421)
04-100-098-9815-004	9815-100-110000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Trial Court Services-Vicinage 1</i>			<u>3,259</u>
<i>Total Appropriation, Vicinage 1</i>			<u>20,169</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9821. CIVIL COURT-VICINAGE 2

VICINAGE 2 - BERGEN COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(5,054)
04-100-098-9821-001	9821-100-030000-12	Materials and Supplies	(40)
04-100-098-9821-002	9821-100-030000-2	Services Other Than Personal	(247)
04-100-098-9821-003	9821-100-030000-3	Maintenance and Fixed Charges	(20)
04-100-098-9821-004	9821-100-030000-4		
		<i>Total Appropriation, Civil Court-Vicinage 2</i>	<u>5,361</u>

9822. CRIMINAL COURT-VICINAGE 2

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(2,978)
04-100-098-9822-001	9822-100-040000-12	Materials and Supplies	(38)
04-100-098-9822-002	9822-100-040000-2	Services Other Than Personal	(135)
04-100-098-9822-003	9822-100-040000-3	Maintenance and Fixed Charges	(8)
04-100-098-9822-004	9822-100-040000-4		
		<i>Total Appropriation, Criminal Court-Vicinage 2</i>	<u>3,159</u>

9823. FAMILY COURT-VICINAGE 2

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(3,756)
04-100-098-9823-001	9823-100-050000-12	Materials and Supplies	(37)
04-100-098-9823-002	9823-100-050000-2	Services Other Than Personal	(145)
04-100-098-9823-003	9823-100-050000-3	Maintenance and Fixed Charges	(6)
04-100-098-9823-004	9823-100-050000-4		
		<i>Special Purpose:</i>	
		Child Support and Paternity Program Title IV-D (Family Court)	(372)
04-100-098-9823-008	9823-100-050420-5		
		<i>Total Appropriation, Family Court-Vicinage 2</i>	<u>4,316</u>

9824. PROBATION SERVICES-VICINAGE 2

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(4,442)
04-100-098-9824-001	9824-100-070000-12	Materials and Supplies	(19)
04-100-098-9824-002	9824-100-070000-2	Services Other Than Personal	(146)
04-100-098-9824-003	9824-100-070000-3	Maintenance and Fixed Charges	(10)
04-100-098-9824-004	9824-100-070000-4		
		<i>Special Purpose:</i>	
		Child Support and Paternity Program Title IV-D (Probation)	(719)
04-100-098-9824-008	9824-100-070420-5		
		<i>Total Appropriation, Probation Services-Vicinage 2</i>	<u>5,336</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9825. TRIAL COURT SERVICES-VICINAGE 2

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9825-001	9825-100-110000-12	Salaries and Wages	(2,772)
04-100-098-9825-002	9825-100-110000-2	Materials and Supplies	(156)
04-100-098-9825-003	9825-100-110000-3	Services Other Than Personal	(639)
04-100-098-9825-004	9825-100-110000-4	Maintenance and Fixed Charges	(24)
<i>Total Appropriation, Trial Court Services-Vicinage 2</i>			<u>3,591</u>
<i>Total Appropriation, Vicinage 2</i>			<u>21,763</u>

9831. CIVIL COURT-VICINAGE 3 VICINAGE 3 - BURLINGTON COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9831-001	9831-100-030000-12	Salaries and Wages	(2,017)
04-100-098-9831-002	9831-100-030000-2	Materials and Supplies	(41)
04-100-098-9831-003	9831-100-030000-3	Services Other Than Personal	(166)
04-100-098-9831-004	9831-100-030000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Civil Court-Vicinage 3</i>			<u>2,225</u>

9832. CRIMINAL COURT-VICINAGE 3 04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9832-001	9832-100-040000-12	Salaries and Wages	(1,612)
04-100-098-9832-002	9832-100-040000-2	Materials and Supplies	(15)
04-100-098-9832-003	9832-100-040000-3	Services Other Than Personal	(33)
04-100-098-9832-004	9832-100-040000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Criminal Court-Vicinage 3</i>			<u>1,661</u>

9833. FAMILY COURT-VICINAGE 3 05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9833-001	9833-100-050000-12	Salaries and Wages	(3,071)
04-100-098-9833-002	9833-100-050000-2	Materials and Supplies	(40)
04-100-098-9833-003	9833-100-050000-3	Services Other Than Personal	(185)
04-100-098-9833-004	9833-100-050000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
04-100-098-9833-008	9833-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(328)
<i>Total Appropriation, Family Court-Vicinage 3</i>			<u>3,625</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9834. PROBATION SERVICES-VICINAGE 3

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-098-9834-001	9834-100-070000-12	Salaries and Wages	(2,449)
04-100-098-9834-002	9834-100-070000-2	Materials and Supplies	(17)
04-100-098-9834-003	9834-100-070000-3	Services Other Than Personal	(153)
04-100-098-9834-004	9834-100-070000-4	Maintenance and Fixed Charges	(10)
		<i>Special Purpose:</i>	
04-100-098-9834-008	9834-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(953)
		<i>Total Appropriation, Probation Services-Vicinage 3</i>	<u>3,582</u>

9835. TRIAL COURT SERVICES-VICINAGE 3

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-098-9835-001	9835-100-110000-12	Salaries and Wages	(1,715)
04-100-098-9835-002	9835-100-110000-2	Materials and Supplies	(41)
04-100-098-9835-003	9835-100-110000-3	Services Other Than Personal	(281)
04-100-098-9835-004	9835-100-110000-4	Maintenance and Fixed Charges	(12)
		<i>Total Appropriation, Trial Court Services-Vicinage 3</i>	<u>2,049</u>
		<i>Total Appropriation, Vicinage 3</i>	<u>13,142</u>

9841. CIVIL COURT-VICINAGE 4

VICINAGE 4 - CAMDEN COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-098-9841-001	9841-100-030000-12	Salaries and Wages	(3,586)
04-100-098-9841-002	9841-100-030000-2	Materials and Supplies	(45)
04-100-098-9841-003	9841-100-030000-3	Services Other Than Personal	(52)
04-100-098-9841-004	9841-100-030000-4	Maintenance and Fixed Charges	(8)
		<i>Total Appropriation, Civil Court-Vicinage 4</i>	<u>3,691</u>

9842. CRIMINAL COURT-VICINAGE 4

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
04-100-098-9842-001	9842-100-040000-12	Salaries and Wages	(4,693)
04-100-098-9842-002	9842-100-040000-2	Materials and Supplies	(59)
04-100-098-9842-003	9842-100-040000-3	Services Other Than Personal	(336)
04-100-098-9842-004	9842-100-040000-4	Maintenance and Fixed Charges	(5)
		<i>Total Appropriation, Criminal Court-Vicinage 4</i>	<u>5,093</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9843. FAMILY COURT-VICINAGE 4

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9843-001	9843-100-050000-12	Salaries and Wages	(4,549)
04-100-098-9843-002	9843-100-050000-2	Materials and Supplies	(85)
04-100-098-9843-003	9843-100-050000-3	Services Other Than Personal	(131)
04-100-098-9843-004	9843-100-050000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
04-100-098-9843-008	9843-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(329)
<i>Total Appropriation, Family Court-Vicinage 4</i>			<u>5,102</u>

9844. PROBATION SERVICES-VICINAGE 4

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9844-001	9844-100-070000-12	Salaries and Wages	(6,816)
04-100-098-9844-002	9844-100-070000-2	Materials and Supplies	(78)
04-100-098-9844-003	9844-100-070000-3	Services Other Than Personal	(211)
04-100-098-9844-004	9844-100-070000-4	Maintenance and Fixed Charges	(30)
<i>Special Purpose:</i>			
04-100-098-9844-008	9844-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,906)
<i>Total Appropriation, Probation Services-Vicinage 4</i>			<u>9,041</u>

9845. TRIAL COURT SERVICES-VICINAGE 4

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9845-001	9845-100-110000-12	Salaries and Wages	(2,890)
04-100-098-9845-002	9845-100-110000-2	Materials and Supplies	(140)
04-100-098-9845-003	9845-100-110000-3	Services Other Than Personal	(744)
04-100-098-9845-004	9845-100-110000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Trial Court Services-Vicinage 4</i>			<u>3,784</u>
<i>Total Appropriation, Vicinage 4</i>			<u>26,711</u>

9851. CIVIL COURT-VICINAGE 5

VICINAGE 5 - ESSEX COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9851-001	9851-100-030000-12	Salaries and Wages	(6,416)
04-100-098-9851-002	9851-100-030000-2	Materials and Supplies	(131)
04-100-098-9851-003	9851-100-030000-3	Services Other Than Personal	(299)
04-100-098-9851-004	9851-100-030000-4	Maintenance and Fixed Charges	(48)
<i>Total Appropriation, Civil Court-Vicinage 5</i>			<u>6,894</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9852. CRIMINAL COURT-VICINAGE 5

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9852-001	9852-100-040000-12	Salaries and Wages	(10,261)
04-100-098-9852-002	9852-100-040000-2	Materials and Supplies	(129)
04-100-098-9852-003	9852-100-040000-3	Services Other Than Personal	(354)
04-100-098-9852-004	9852-100-040000-4	Maintenance and Fixed Charges	(57)
<i>Total Appropriation, Criminal Court-Vicinage 5</i>			<u>10,801</u>

9853. FAMILY COURT-VICINAGE 5

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9853-001	9853-100-050000-12	Salaries and Wages	(7,153)
04-100-098-9853-002	9853-100-050000-2	Materials and Supplies	(131)
04-100-098-9853-003	9853-100-050000-3	Services Other Than Personal	(242)
04-100-098-9853-004	9853-100-050000-4	Maintenance and Fixed Charges	(57)
<i>Special Purpose:</i>			
04-100-098-9853-008	9853-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(737)
<i>Total Appropriation, Family Court-Vicinage 5</i>			<u>8,320</u>

9854. PROBATION SERVICES-VICINAGE 5

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9854-001	9854-100-070000-12	Salaries and Wages	(8,286)
04-100-098-9854-002	9854-100-070000-2	Materials and Supplies	(129)
04-100-098-9854-003	9854-100-070000-3	Services Other Than Personal	(438)
04-100-098-9854-004	9854-100-070000-4	Maintenance and Fixed Charges	(30)
<i>Special Purpose:</i>			
04-100-098-9854-008	9854-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(2,711)
<i>Total Appropriation, Probation Services-Vicinage 5</i>			<u>11,594</u>

9855. TRIAL COURT SERVICES-VICINAGE 5

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9855-001	9855-100-110000-12	Salaries and Wages	(5,351)
04-100-098-9855-002	9855-100-110000-2	Materials and Supplies	(369)
04-100-098-9855-003	9855-100-110000-3	Services Other Than Personal	(818)
04-100-098-9855-004	9855-100-110000-4	Maintenance and Fixed Charges	(63)
<i>Total Appropriation, Trial Court Services-Vicinage 5</i>			<u>6,601</u>
<i>Total Appropriation, Vicinage 5</i>			<u>44,210</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

9861. CIVIL COURT-VICINAGE 6 VICINAGE 6 - HUDSON COUNTY

03. CIVIL COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9861-001	9861-100-030000-12	Salaries and Wages	(	4,260)
04-100-098-9861-002	9861-100-030000-2	Materials and Supplies	(	80)
04-100-098-9861-003	9861-100-030000-3	Services Other Than Personal	(	287)
04-100-098-9861-004	9861-100-030000-4	Maintenance and Fixed Charges	(	15)
				4,642
<i>Total Appropriation, Civil Court-Vicinage 6</i>				

9862. CRIMINAL COURT-VICINAGE 6 04. CRIMINAL COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9862-001	9862-100-040000-12	Salaries and Wages	(	4,383)
04-100-098-9862-002	9862-100-040000-2	Materials and Supplies	(	53)
04-100-098-9862-003	9862-100-040000-3	Services Other Than Personal	(	162)
04-100-098-9862-004	9862-100-040000-4	Maintenance and Fixed Charges	(	21)
				4,619
<i>Total Appropriation, Criminal Court-Vicinage 6</i>				

9863. FAMILY COURT-VICINAGE 6 05. FAMILY COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9863-001	9863-100-050000-12	Salaries and Wages	(	4,502)
04-100-098-9863-002	9863-100-050000-2	Materials and Supplies	(	58)
04-100-098-9863-003	9863-100-050000-3	Services Other Than Personal	(	162)
04-100-098-9863-004	9863-100-050000-4	Maintenance and Fixed Charges	(	15)
		<i>Special Purpose:</i>		
04-100-098-9863-008	9863-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(	548)
				5,285
<i>Total Appropriation, Family Court-Vicinage 6</i>				

9864. PROBATION SERVICES-VICINAGE 6 07. PROBATION SERVICES

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9864-001	9864-100-070000-12	Salaries and Wages	(	5,716)
04-100-098-9864-002	9864-100-070000-2	Materials and Supplies	(	35)
04-100-098-9864-003	9864-100-070000-3	Services Other Than Personal	(	218)
04-100-098-9864-004	9864-100-070000-4	Maintenance and Fixed Charges	(	28)
		<i>Special Purpose:</i>		
04-100-098-9864-008	9864-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(	1,566)
				7,563
<i>Total Appropriation, Probation Services-Vicinage 6</i>				

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9865. TRIAL COURT SERVICES-VICINAGE 6

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9865-001	9865-100-110000-12	Salaries and Wages	(3,270)
04-100-098-9865-002	9865-100-110000-2	Materials and Supplies	(282)
04-100-098-9865-003	9865-100-110000-3	Services Other Than Personal	(515)
04-100-098-9865-004	9865-100-110000-4	Maintenance and Fixed Charges	(14)
<i>Total Appropriation, Trial Court Services-Vicinage 6</i>			<u>4,081</u>
<i>Total Appropriation, Vicinage 6</i>			<u>26,190</u>

9871. CIVIL COURT-VICINAGE 7

VICINAGE 7 - MERCER COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9871-001	9871-100-030000-12	Salaries and Wages	(2,169)
04-100-098-9871-002	9871-100-030000-2	Materials and Supplies	(37)
04-100-098-9871-003	9871-100-030000-3	Services Other Than Personal	(43)
04-100-098-9871-004	9871-100-030000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Civil Court-Vicinage 7</i>			<u>2,251</u>

9872. CRIMINAL COURT-VICINAGE 7

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9872-001	9872-100-040000-12	Salaries and Wages	(2,385)
04-100-098-9872-002	9872-100-040000-2	Materials and Supplies	(29)
04-100-098-9872-003	9872-100-040000-3	Services Other Than Personal	(54)
04-100-098-9872-004	9872-100-040000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Criminal Court-Vicinage 7</i>			<u>2,469</u>

9873. FAMILY COURT-VICINAGE 7

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9873-001	9873-100-050000-12	Salaries and Wages	(2,722)
04-100-098-9873-002	9873-100-050000-2	Materials and Supplies	(26)
04-100-098-9873-003	9873-100-050000-3	Services Other Than Personal	(135)
04-100-098-9873-004	9873-100-050000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
04-100-098-9873-008	9873-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(326)
<i>Total Appropriation, Family Court-Vicinage 7</i>			<u>3,215</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9874. PROBATION SERVICES-VICINAGE 7

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9874-001	9874-100-070000-12	Salaries and Wages	(3,446)
04-100-098-9874-002	9874-100-070000-2	Materials and Supplies	(10)
04-100-098-9874-003	9874-100-070000-3	Services Other Than Personal	(77)
04-100-098-9874-004	9874-100-070000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
04-100-098-9874-008	9874-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(956)
<i>Total Appropriation, Probation Services-Vicinage 7</i>			<u>4,491</u>

9875. TRIAL COURT SERVICES-VICINAGE 7

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9875-001	9875-100-110000-12	Salaries and Wages	(2,110)
04-100-098-9875-002	9875-100-110000-2	Materials and Supplies	(151)
04-100-098-9875-003	9875-100-110000-3	Services Other Than Personal	(585)
04-100-098-9875-004	9875-100-110000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Trial Court Services-Vicinage 7</i>			<u>2,856</u>
<i>Total Appropriation, Vicinage 7</i>			<u>15,282</u>

9881. CIVIL COURT-VICINAGE 8

VICINAGE 8 - MIDDLESEX COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9881-001	9881-100-030000-12	Salaries and Wages	(5,959)
04-100-098-9881-002	9881-100-030000-2	Materials and Supplies	(95)
04-100-098-9881-003	9881-100-030000-3	Services Other Than Personal	(347)
04-100-098-9881-004	9881-100-030000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Civil Court-Vicinage 8</i>			<u>6,407</u>

9882. CRIMINAL COURT-VICINAGE 8

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9882-001	9882-100-040000-12	Salaries and Wages	(4,280)
04-100-098-9882-002	9882-100-040000-2	Materials and Supplies	(43)
04-100-098-9882-003	9882-100-040000-3	Services Other Than Personal	(156)
04-100-098-9882-004	9882-100-040000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, Criminal Court-Vicinage 8</i>			<u>4,482</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9883. FAMILY COURT-VICINAGE 8

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9883-001	9883-100-050000-12	Salaries and Wages	(3,695)
04-100-098-9883-002	9883-100-050000-2	Materials and Supplies	(69)
04-100-098-9883-003	9883-100-050000-3	Services Other Than Personal	(196)
04-100-098-9883-004	9883-100-050000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
04-100-098-9883-008	9883-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(409)
<i>Total Appropriation, Family Court-Vicinage 8</i>			<u>4,374</u>

9884. PROBATION SERVICES-VICINAGE 8

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9884-001	9884-100-070000-12	Salaries and Wages	(5,479)
04-100-098-9884-002	9884-100-070000-2	Materials and Supplies	(30)
04-100-098-9884-003	9884-100-070000-3	Services Other Than Personal	(133)
04-100-098-9884-004	9884-100-070000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
04-100-098-9884-008	9884-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,030)
<i>Total Appropriation, Probation Services-Vicinage 8</i>			<u>6,681</u>

9885. TRIAL COURT SERVICES-VICINAGE 8

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9885-001	9885-100-110000-12	Salaries and Wages	(2,763)
04-100-098-9885-002	9885-100-110000-2	Materials and Supplies	(127)
04-100-098-9885-003	9885-100-110000-3	Services Other Than Personal	(728)
04-100-098-9885-004	9885-100-110000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Trial Court Services-Vicinage 8</i>			<u>3,620</u>
<i>Total Appropriation, Vicinage 8</i>			<u>25,564</u>

**9891. CIVIL COURT-VICINAGE 9
VICINAGE 9 - MONMOUTH COUNTY**

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9891-001	9891-100-030000-12	Salaries and Wages	(3,186)
04-100-098-9891-002	9891-100-030000-2	Materials and Supplies	(64)
04-100-098-9891-003	9891-100-030000-3	Services Other Than Personal	(219)
04-100-098-9891-004	9891-100-030000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Civil Court-Vicinage 9</i>			<u>3,471</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9892. CRIMINAL COURT-VICINAGE 9

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9892-001	9892-100-040000-12	Salaries and Wages	(3,423)
04-100-098-9892-002	9892-100-040000-2	Materials and Supplies	(40)
04-100-098-9892-003	9892-100-040000-3	Services Other Than Personal	(110)
04-100-098-9892-004	9892-100-040000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Criminal Court-Vicinage 9</i>			<u>3,583</u>

9893. FAMILY COURT-VICINAGE 9

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9893-001	9893-100-050000-12	Salaries and Wages	(4,069)
04-100-098-9893-002	9893-100-050000-2	Materials and Supplies	(43)
04-100-098-9893-003	9893-100-050000-3	Services Other Than Personal	(135)
<i>Special Purpose:</i>			
04-100-098-9893-008	9893-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(404)
<i>Total Appropriation, Family Court-Vicinage 9</i>			<u>4,651</u>

9894. PROBATION SERVICES-VICINAGE 9

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9894-001	9894-100-070000-12	Salaries and Wages	(3,535)
04-100-098-9894-002	9894-100-070000-2	Materials and Supplies	(18)
04-100-098-9894-003	9894-100-070000-3	Services Other Than Personal	(137)
04-100-098-9894-004	9894-100-070000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
04-100-098-9894-008	9894-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,068)
<i>Total Appropriation, Probation Services-Vicinage 9</i>			<u>4,764</u>

9895. TRIAL COURT SERVICES-VICINAGE 9

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9895-001	9895-100-110000-12	Salaries and Wages	(2,374)
04-100-098-9895-002	9895-100-110000-2	Materials and Supplies	(125)
04-100-098-9895-003	9895-100-110000-3	Services Other Than Personal	(494)
04-100-098-9895-004	9895-100-110000-4	Maintenance and Fixed Charges	(55)
<i>Total Appropriation, Trial Court Services-Vicinage 9</i>			<u>3,048</u>
<i>Total Appropriation, Vicinage 9</i>			<u>19,517</u>

9901. CIVIL COURT-VICINAGE 10

VICINAGE 10 - MORRIS, SUSSEX COUNTIES

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9901-001	9901-100-030000-12	Salaries and Wages	(2,573)
04-100-098-9901-002	9901-100-030000-2	Materials and Supplies	(56)
04-100-098-9901-003	9901-100-030000-3	Services Other Than Personal	(185)
04-100-098-9901-004	9901-100-030000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Civil Court-Vicinage 10</i>			<u>2,818</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9902. CRIMINAL COURT-VICINAGE 10

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9902-001	9902-100-040000-12	Salaries and Wages	(2,046)
04-100-098-9902-002	9902-100-040000-2	Materials and Supplies	(36)
04-100-098-9902-003	9902-100-040000-3	Services Other Than Personal	(72)
04-100-098-9902-004	9902-100-040000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Criminal Court-Vicinage 10</i>			<u>2,160</u>

9903. FAMILY COURT-VICINAGE 10

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9903-001	9903-100-050000-12	Salaries and Wages	(2,611)
04-100-098-9903-002	9903-100-050000-2	Materials and Supplies	(36)
04-100-098-9903-003	9903-100-050000-3	Services Other Than Personal	(313)
04-100-098-9903-004	9903-100-050000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
04-100-098-9903-008	9903-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(314)
<i>Total Appropriation, Family Court-Vicinage 10</i>			<u>3,280</u>

9904. PROBATION SERVICES-VICINAGE 10

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9904-001	9904-100-070000-12	Salaries and Wages	(4,407)
04-100-098-9904-002	9904-100-070000-2	Materials and Supplies	(37)
04-100-098-9904-003	9904-100-070000-3	Services Other Than Personal	(161)
04-100-098-9904-004	9904-100-070000-4	Maintenance and Fixed Charges	(10)
<i>Special Purpose:</i>			
04-100-098-9904-008	9904-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(552)
<i>Total Appropriation, Probation Services-Vicinage 10</i>			<u>5,167</u>

9905. TRIAL COURT SERVICES-VICINAGE 10

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9905-001	9905-100-110000-12	Salaries and Wages	(2,268)
04-100-098-9905-002	9905-100-110000-2	Materials and Supplies	(127)
04-100-098-9905-003	9905-100-110000-3	Services Other Than Personal	(261)
04-100-098-9905-004	9905-100-110000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Trial Court Services-Vicinage 10</i>			<u>2,669</u>
<i>Total Appropriation, Vicinage 10</i>			<u>16,094</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9911. CIVIL COURT-VICINAGE 11

VICINAGE 11 - PASSAIC COUNTY

03. CIVIL COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9911-001	9911-100-030000-12	Salaries and Wages	(	2,955)
04-100-098-9911-002	9911-100-030000-2	Materials and Supplies	(	48)
04-100-098-9911-003	9911-100-030000-3	Services Other Than Personal	(	107)
04-100-098-9911-004	9911-100-030000-4	Maintenance and Fixed Charges	(	2)
		<i>Total Appropriation, Civil Court-Vicinage 11</i>		3,112

9912. CRIMINAL COURT-VICINAGE 11

04. CRIMINAL COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9912-001	9912-100-040000-12	Salaries and Wages	(	3,477)
04-100-098-9912-002	9912-100-040000-2	Materials and Supplies	(	40)
04-100-098-9912-003	9912-100-040000-3	Services Other Than Personal	(	140)
04-100-098-9912-004	9912-100-040000-4	Maintenance and Fixed Charges	(	5)
		<i>Total Appropriation, Criminal Court-Vicinage 11</i>		3,662

9913. FAMILY COURT-VICINAGE 11

05. FAMILY COURTS

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9913-001	9913-100-050000-12	Salaries and Wages	(	3,389)
04-100-098-9913-002	9913-100-050000-2	Materials and Supplies	(	36)
04-100-098-9913-003	9913-100-050000-3	Services Other Than Personal	(	264)
04-100-098-9913-004	9913-100-050000-4	Maintenance and Fixed Charges	(	10)
		<i>Special Purpose:</i>		
04-100-098-9913-008	9913-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(	687)
		<i>Total Appropriation, Family Court-Vicinage 11</i>		4,386

9914. PROBATION SERVICES-VICINAGE 11

07. PROBATION SERVICES

Direct State Services

(thousands of dollars)

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
04-100-098-9914-001	9914-100-070000-12	Salaries and Wages	(	4,954)
04-100-098-9914-002	9914-100-070000-2	Materials and Supplies	(	59)
04-100-098-9914-003	9914-100-070000-3	Services Other Than Personal	(	198)
04-100-098-9914-004	9914-100-070000-4	Maintenance and Fixed Charges	(	18)
		<i>Special Purpose:</i>		
04-100-098-9914-008	9914-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(	1,148)
		<i>Total Appropriation, Probation Services-Vicinage 11</i>		6,377

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9915. TRIAL COURT SERVICES-VICINAGE 11

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9915-001	9915-100-110000-12	Salaries and Wages	(2,873)
04-100-098-9915-002	9915-100-110000-2	Materials and Supplies	(172)
04-100-098-9915-003	9915-100-110000-3	Services Other Than Personal	(451)
04-100-098-9915-004	9915-100-110000-4	Maintenance and Fixed Charges	(43)
<i>Total Appropriation, Trial Court Services-Vicinage 11</i>			<u>3,539</u>
<i>Total Appropriation, Vicinage 11</i>			<u>21,076</u>

9921. CIVIL COURT-VICINAGE 12

VICINAGE 12 - UNION COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9921-001	9921-100-030000-12	Salaries and Wages	(3,392)
04-100-098-9921-002	9921-100-030000-2	Materials and Supplies	(69)
04-100-098-9921-003	9921-100-030000-3	Services Other Than Personal	(104)
04-100-098-9921-004	9921-100-030000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Civil Court-Vicinage 12</i>			<u>3,567</u>

9922. CRIMINAL COURT-VICINAGE 12

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9922-001	9922-100-040000-12	Salaries and Wages	(4,086)
04-100-098-9922-002	9922-100-040000-2	Materials and Supplies	(77)
04-100-098-9922-003	9922-100-040000-3	Services Other Than Personal	(163)
04-100-098-9922-004	9922-100-040000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Criminal Court-Vicinage 12</i>			<u>4,327</u>

9923. FAMILY COURT-VICINAGE 12

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9923-001	9923-100-050000-12	Salaries and Wages	(3,222)
04-100-098-9923-002	9923-100-050000-2	Materials and Supplies	(82)
04-100-098-9923-003	9923-100-050000-3	Services Other Than Personal	(255)
04-100-098-9923-004	9923-100-050000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
04-100-098-9923-008	9923-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(635)
<i>Total Appropriation, Family Court-Vicinage 12</i>			<u>4,195</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9924. PROBATION SERVICES-VICINAGE 12
07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9924-001	9924-100-070000-12	Salaries and Wages	(5,084)
04-100-098-9924-002	9924-100-070000-2	Materials and Supplies	(70)
04-100-098-9924-003	9924-100-070000-3	Services Other Than Personal	(210)
04-100-098-9924-004	9924-100-070000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
04-100-098-9924-008	9924-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(993)
<i>Total Appropriation, Probation Services-Vicinage 12</i>			<u>6,363</u>

9925. TRIAL COURT SERVICES-VICINAGE 12
11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9925-001	9925-100-110000-12	Salaries and Wages	(1,921)
04-100-098-9925-002	9925-100-110000-2	Materials and Supplies	(145)
04-100-098-9925-003	9925-100-110000-3	Services Other Than Personal	(432)
04-100-098-9925-004	9925-100-110000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Trial Court Services-Vicinage 12</i>			<u>2,499</u>
<i>Total Appropriation, Vicinage 12</i>			<u>20,951</u>

9931. CIVIL COURT-VICINAGE 13
VICINAGE 13 - SOMERSET, HUNTERDON, WARREN COUNTIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9931-001	9931-100-030000-12	Salaries and Wages	(2,269)
04-100-098-9931-002	9931-100-030000-2	Materials and Supplies	(48)
04-100-098-9931-003	9931-100-030000-3	Services Other Than Personal	(138)
04-100-098-9931-004	9931-100-030000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Civil Court-Vicinage 13</i>			<u>2,463</u>

9932. CRIMINAL COURT-VICINAGE 13
04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9932-001	9932-100-040000-12	Salaries and Wages	(2,291)
04-100-098-9932-002	9932-100-040000-2	Materials and Supplies	(29)
04-100-098-9932-003	9932-100-040000-3	Services Other Than Personal	(98)
04-100-098-9932-004	9932-100-040000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Criminal Court-Vicinage 13</i>			<u>2,426</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9933. FAMILY COURT-VICINAGE 13

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9933-001	9933-100-050000-12	Salaries and Wages	(2,583)
04-100-098-9933-002	9933-100-050000-2	Materials and Supplies	(50)
04-100-098-9933-003	9933-100-050000-3	Services Other Than Personal	(110)
04-100-098-9933-004	9933-100-050000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
04-100-098-9933-008	9933-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(291)
<i>Total Appropriation, Family Court-Vicinage 13</i>			<u>3,042</u>

9934. PROBATION SERVICES-VICINAGE 13

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9934-001	9934-100-070000-12	Salaries and Wages	(3,048)
04-100-098-9934-002	9934-100-070000-2	Materials and Supplies	(44)
04-100-098-9934-003	9934-100-070000-3	Services Other Than Personal	(116)
04-100-098-9934-004	9934-100-070000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
04-100-098-9934-008	9934-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(732)
<i>Total Appropriation, Probation Services-Vicinage 13</i>			<u>3,956</u>

9935. TRIAL COURT SERVICES-VICINAGE 13

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9935-001	9935-100-110000-12	Salaries and Wages	(2,641)
04-100-098-9935-002	9935-100-110000-2	Materials and Supplies	(136)
04-100-098-9935-003	9935-100-110000-3	Services Other Than Personal	(282)
04-100-098-9935-004	9935-100-110000-4	Maintenance and Fixed Charges	(37)
<i>Total Appropriation, Trial Court Services-Vicinage 13</i>			<u>3,096</u>
<i>Total Appropriation, Vicinage 13</i>			<u>14,983</u>

9941. CIVIL COURT-VICINAGE 14

VICINAGE 14 - OCEAN COUNTY

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9941-001	9941-100-030000-12	Salaries and Wages	(2,925)
04-100-098-9941-002	9941-100-030000-2	Materials and Supplies	(67)
04-100-098-9941-003	9941-100-030000-3	Services Other Than Personal	(146)
04-100-098-9941-004	9941-100-030000-4	Maintenance and Fixed Charges	(15)
<i>Total Appropriation, Civil Court-Vicinage 14</i>			<u>3,153</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9942. CRIMINAL COURT-VICINAGE 14

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9942-001	9942-100-040000-12	Salaries and Wages	(2,113)
04-100-098-9942-002	9942-100-040000-2	Materials and Supplies	(29)
04-100-098-9942-003	9942-100-040000-3	Services Other Than Personal	(98)
04-100-098-9942-004	9942-100-040000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, Criminal Court-Vicinage 14</i>			<u>2,243</u>

9943. FAMILY COURT-VICINAGE 14

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9943-001	9943-100-050000-12	Salaries and Wages	(3,218)
04-100-098-9943-002	9943-100-050000-2	Materials and Supplies	(56)
04-100-098-9943-003	9943-100-050000-3	Services Other Than Personal	(135)
04-100-098-9943-004	9943-100-050000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
04-100-098-9943-008	9943-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(425)
<i>Total Appropriation, Family Court-Vicinage 14</i>			<u>3,839</u>

9944. PROBATION SERVICES-VICINAGE 14

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9944-001	9944-100-070000-12	Salaries and Wages	(2,794)
04-100-098-9944-002	9944-100-070000-2	Materials and Supplies	(26)
04-100-098-9944-003	9944-100-070000-3	Services Other Than Personal	(93)
04-100-098-9944-004	9944-100-070000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
04-100-098-9944-008	9944-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(821)
<i>Total Appropriation, Probation Services-Vicinage 14</i>			<u>3,738</u>

9945. TRIAL COURT SERVICES-VICINAGE 14

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9945-001	9945-100-110000-12	Salaries and Wages	(2,005)
04-100-098-9945-002	9945-100-110000-2	Materials and Supplies	(112)
04-100-098-9945-003	9945-100-110000-3	Services Other Than Personal	(355)
04-100-098-9945-004	9945-100-110000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Trial Court Services-Vicinage 14</i>			<u>2,476</u>
<i>Total Appropriation, Vicinage 14</i>			<u>15,449</u>

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES**

9951. CIVIL COURT-VICINAGE 15

VICINAGE 15 - GLOUCESTER, CUMBERLAND, SALEM COUNTIES

03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9951-001	9951-100-030000-12	Salaries and Wages	(2,712)
04-100-098-9951-002	9951-100-030000-2	Materials and Supplies	(65)
04-100-098-9951-003	9951-100-030000-3	Services Other Than Personal	(146)
04-100-098-9951-004	9951-100-030000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Civil Court-Vicinage 15</i>			<u>2,930</u>

9952. CRIMINAL COURT-VICINAGE 15

04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9952-001	9952-100-040000-12	Salaries and Wages	(3,580)
04-100-098-9952-002	9952-100-040000-2	Materials and Supplies	(49)
04-100-098-9952-003	9952-100-040000-3	Services Other Than Personal	(123)
04-100-098-9952-004	9952-100-040000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Criminal Court-Vicinage 15</i>			<u>3,759</u>

9953. FAMILY COURT-VICINAGE 15

05. FAMILY COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9953-001	9953-100-050000-12	Salaries and Wages	(4,833)
04-100-098-9953-002	9953-100-050000-2	Materials and Supplies	(88)
04-100-098-9953-003	9953-100-050000-3	Services Other Than Personal	(215)
04-100-098-9953-004	9953-100-050000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
04-100-098-9953-008	9953-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(821)
<i>Total Appropriation, Family Court-Vicinage 15</i>			<u>5,966</u>

9954. PROBATION SERVICES-VICINAGE 15

07. PROBATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9954-001	9954-100-070000-12	Salaries and Wages	(5,279)
04-100-098-9954-002	9954-100-070000-2	Materials and Supplies	(38)
04-100-098-9954-003	9954-100-070000-3	Services Other Than Personal	(195)
04-100-098-9954-004	9954-100-070000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
04-100-098-9954-008	9954-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,553)
<i>Total Appropriation, Probation Services-Vicinage 15</i>			<u>7,073</u>

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9955. TRIAL COURT SERVICES-VICINAGE 15

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
04-100-098-9955-001	9955-100-110000-12	Salaries and Wages	(2,776)
04-100-098-9955-002	9955-100-110000-2	Materials and Supplies	(162)
04-100-098-9955-003	9955-100-110000-3	Services Other Than Personal	(555)
04-100-098-9955-004	9955-100-110000-4	Maintenance and Fixed Charges	(23)
<i>Total Appropriation, Trial Court Services-Vicinage 15</i>			<u>3,516</u>
<i>Total Appropriation, Vicinage 15</i>			<u>23,244</u>
<i>Total Appropriation, Judicial Services</i>			<u>502,164</u>

Language -- Direct State Services - General Fund

04-100-098-9720-052	9720-100-030010-5	The unexpended balances as of June 30, 2003 in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
04-100-098-9720-054	9720-417-030050-5	Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-098-9725-045	9725-100-040870-5	The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Health and Senior Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.
04-100-098-9755-030	9755-425-100080-5	Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002,c. 34 and related increases provided by operation of N.J.S.A.22A:2-5 and N.J.S.A.22A:5-1 are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds. Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds. The unexpended balances as of June 30, 2003 not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, The Judiciary 502,164

Totals by Category:

Direct State Services 502,164

Totals by Fund:

General Fund 502,164