

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

##### 4565. DIVISION OF ADMINISTRATION

#### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4565-001	4565-100-990000-12	Salaries and Wages .....	( 580 )
05-100-062-4565-002	4565-100-990000-2	Materials and Supplies .....	( 12 )
05-100-062-4565-003	4565-100-990000-3	Services Other Than Personal .....	( 265 )
05-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges .....	( 28 )
<i>Special Purpose:</i>			
05-100-062-4565-027	4565-100-995570-5	Affirmative Action and Equal Employment Opportunity .....	( 62 )
05-100-062-4565-006	4565-100-990000-7	Additions, Improvements and Equipment .....	( 3 )
<i>Total Appropriation, Division of Administration .....</i>			<i>950</i>
<i>Total Appropriation, Economic Planning and Development .....</i>			<i>950</i>

#### Language — Direct State Services – General Fund

<p>05-100-062-4565-001 05-100-062-4565-002 05-100-062-4565-003 05-100-062-4565-004 05-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove for the Administration and Support Services program classification, \$265,000 is appropriated from the Unemployment Compensation Auxiliary Fund.</p>
<p>05-100-062-4565-001 05-100-062-4565-002 05-100-062-4565-003 05-100-062-4565-004 05-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>In addition to the amount hereinabove for Administration and Support Services, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the amounts appropriated hereinabove for Administration and Support Services, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.</p>
<p>05-100-062-4565-001 05-100-062-4565-002 05-100-062-4565-003 05-100-062-4565-004 05-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amounts hereinabove for Administration and Support Services, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>05-100-062-4565-057</p>	<p>4565-101-990250-5</p>	<p>The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>05-100-062-4565-080</p>	<p>4565-419-990260</p>	<p>The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983,c.303 (C.52:27H-60 et seq.), are appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), the Department of Labor, based upon the authorization of the Chief Executive Officer and Secretary of the New Jersey Commerce and Economic Growth Commission, shall make employer rebate awards.</p>
<p>05-100-062-4565-055</p>	<p>4565-441-990160</p>	<p>Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160 (C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 4520. BUREAUS OF STATE AND PRIVATE PLANS—DISABILITY INSURANCE

##### 03. STATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4520-021	4520-101-030000-12	Salaries and Wages .....	( 10,943 )
05-100-062-4520-022	4520-101-030000-2	Materials and Supplies .....	( 116 )
05-100-062-4520-023	4520-101-030000-3	Services Other Than Personal .....	( 3,733 )
05-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges .....	( 699 )
<i>Special Purpose:</i>			
05-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions	( 5,500 )
05-100-062-4520-026	4520-101-030000-7	Additions, Improvements and Equipment .....	( 300 )
<i>Total Appropriation, State Disability Insurance Plan .....</i>			<u>21,291</u>

##### 04. PRIVATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4520-030	4520-101-040000-12	Salaries and Wages .....	( 3,534 )
05-100-062-4520-031	4520-101-040000-2	Materials and Supplies .....	( 30 )
05-100-062-4520-032	4520-101-040000-3	Services Other Than Personal .....	( 199 )
05-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges .....	( 301 )
05-100-062-4520-035	4520-101-040000-7	Additions, Improvements and Equipment .....	( 50 )
<i>Total Appropriation, Private Disability Insurance Plan .....</i>			<u>4,114</u>
<i>Total Appropriation, Bureaus of State and Private Plans—Disability Insurance .....</i>			<u>25,405</u>

#### 4525. DIVISION OF WORKERS COMPENSATION

##### 05. WORKERS' COMPENSATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4525-009	4525-101-050000-12	Salaries and Wages .....	( 8,392 )
05-100-062-4525-010	4525-101-050000-2	Materials and Supplies .....	( 74 )
05-100-062-4525-011	4525-101-050000-3	Services Other Than Personal .....	( 1,208 )
05-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges .....	( 1,977 )
05-100-062-4525-014	4525-101-050000-7	Additions, Improvements and Equipment .....	( 363 )
<i>Total Appropriation, Division of Workers Compensation .....</i>			<u>12,014</u>

#### 4530. DIVISION OF SPECIAL COMPENSATION

##### 06. SPECIAL COMPENSATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4530-011	4530-101-060000-12	Salaries and Wages .....	( 1,363 )
05-100-062-4530-012	4530-101-060000-2	Materials and Supplies .....	( 37 )
05-100-062-4530-013	4530-101-060000-3	Services Other Than Personal .....	( 150 )
05-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges .....	( 30 )
<i>Special Purpose:</i>			
05-100-062-4530-015	4530-101-060000-5	Special Compensation .....	( 40 )
05-100-062-4530-016	4530-101-060000-7	Additions, Improvements and Equipment .....	( 50 )
<i>Total Appropriation, Division of Special Compensation .....</i>			<u>1,670</u>
<i>Total Appropriation, Economic Assistance and Security .....</i>			<u>39,089</u>



## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) . . . . .	( 4,286 )
05-100-062-4535-099	4535-140-070040-61	Sheltered Workshop – Transportation . . . . .	( 1,060 )
05-491-062-4535-004	4535-493-070040-61	Sheltered Workshop – Transportation (CRFG) . . . . .	( 2,440 )
05-100-062-4535-026	4535-140-070050-61	Supported Employment Services . . . . .	( 2,550 )
05-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support . . . . .	( 18,234 )
05-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program . . . . .	( 450 )
05-100-062-4535-094	4535-140-070660-61	Cost of Living Adjustment–Sheltered Workshops . . . . .	( 546 )
05-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals . . . . .	( 170 )
05-100-062-4535-032	4535-140-074000-61	Independent Living Centers . . . . .	( 625 )
05-100-062-4535-033	4535-140-075010-61	Training (State Share) . . . . .	( 4 )
Subtotal Appropriation, Grants-in-Aid . . . . .			30,365
<i>Total Appropriation, Division of Vocational Rehabilitation Services . . . . .</i>			<i>32,732</i>
<i>(From General Fund) . . . . .</i>			<i>30,292</i>
<i>(From Casino Revenue Fund) . . . . .</i>			<i>2,440</i>

### 4545. DIVISION OF EMPLOYMENT SERVICES 09. EMPLOYMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4545-287	4545-101-091050-12	Salaries and Wages . . . . .	( 5,052 )
<i>Special Purpose:</i>			
05-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program . . . . .	( 1,909 )
05-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership – Counselors . . . . .	( 81 )
05-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program . . . . .	( 2,000 )
Subtotal Appropriation, Direct State Services . . . . .			9,042

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-062-4545-300	4545-140-090125-61	John J. Heldrich Center for Workforce Development . . . . .	( 4,000 )
Subtotal Appropriation, Grants-in-Aid . . . . .			4,000
<i>Total Appropriation, Employment Services . . . . .</i>			<i>13,042</i>

### 10. EMPLOYMENT AND TRAINING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-062-4545-295	4545-100-100310-5	Council on Gender Parity . . . . .	( 92 )
Subtotal Appropriation, Direct State Services . . . . .			92

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps . . . . .	( 3,048 )
05-100-062-4545-322	4545-140-105410-61	WorkFirst New Jersey – Work Activities . . . . .	( 8,190 )
Subtotal Appropriation, Grants-in-Aid . . . . .			11,238

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-062-4545-334	4545-150-103470-60	Adult Literacy . . . . .	( 1,024 )
05-100-062-4545-341	4545-150-103480-60	Vocational Education – Apprenticeship Coordination . . . . .	( 600 )
Subtotal Appropriation, State Aid . . . . .			1,624
<i>Total Appropriation, Employment and Training Services . . . . .</i>			<i>12,954</i>
<i>Total Appropriation, Division of Employment Services . . . . .</i>			<i>25,996</i>

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 54. MANPOWER AND EMPLOYMENT SERVICES

##### 4550. DIVISION OF WORKPLACE STANDARDS

###### 12. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4550-011	4550-100-120000-12	Salaries and Wages .....	( 3,833 )
05-100-062-4550-012	4550-100-120000-2	Materials and Supplies .....	( 29 )
05-100-062-4550-013	4550-100-120000-3	Services Other Than Personal .....	( 25 )
05-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges .....	( 62 )
<i>Special Purpose:</i>			
05-100-062-4550-057	4550-101-120120-5	Worker and Community Right-to-Know .....	( 42 )
05-100-062-4550-081	4550-100-121000-5	Public Employees Occupational Safety .....	( 420 )
05-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration .....	( 500 )
05-100-062-4550-082	4550-100-121200-5	Mine Safety Program Expansion .....	( 160 )
05-100-062-4550-080	4550-101-125800-5	Safety Commission .....	( 3 )
05-100-062-4550-016	4550-100-120000-7	Additions, Improvements and Equipment .....	( 13 )
<i>Total Appropriation, Division of Workplace Standards .....</i>			5,087

#### 4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

##### 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4555-001	4555-100-160000-12	Salaries and Wages .....	( 2,848 )
05-100-062-4555-002	4555-100-160000-2	Materials and Supplies .....	( 26 )
05-100-062-4555-003	4555-100-160000-3	Services Other Than Personal .....	( 152 )
05-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges .....	( 11 )
05-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment .....	( 19 )
<i>Total Appropriation, Public Employment Relations Commission .....</i>			3,056

#### 4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

##### 16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4556-001	4556-100-160000-12	Salaries and Wages .....	( 80 )
05-100-062-4556-002	4556-100-160000-2	Materials and Supplies .....	( 1 )
05-100-062-4556-003	4556-100-160000-3	Services Other Than Personal .....	( 2 )
<i>Total Appropriation, Public Employment Relations Commission Appeal Board .....</i>			83

#### 4560. STATE BOARD OF MEDIATION

##### 17. PRIVATE SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-062-4560-001	4560-100-170000-12	Salaries and Wages .....	( 341 )
05-100-062-4560-002	4560-100-170000-2	Materials and Supplies .....	( 3 )
05-100-062-4560-003	4560-100-170000-3	Services Other Than Personal .....	( 124 )
05-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges .....	( 6 )
05-100-062-4560-005	4560-100-170000-7	Additions, Improvements and Equipment .....	( 2 )
<i>Total Appropriation, State Board of Mediation .....</i>			476
<i>Total Appropriation, Manpower and Employment Services .....</i>			67,430
<i>(From General Fund) .....</i>			64,990
<i>(From Casino Revenue Fund) .....</i>			2,440

#### Language — Direct State Services — General Fund

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

#### Language — Direct State Services – General Fund

05-100-062-4535-001	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
05-100-062-4535-002		
05-100-062-4535-003		
05-100-062-4535-004		
05-100-062-4535-005		
05-100-062-4535-001	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
05-100-062-4535-002		
05-100-062-4535-003		
05-100-062-4535-004		
05-100-062-4535-005		
05-100-062-4545-269	4545-101-091050-5	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-062-4545-271	4545-101-091060-5	
		Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C.34:15D-1 et seq.), such amounts as may be necessary are appropriated from the Workforce Development Partnership Fund to provide a State match to the federal Welfare-to-Work Grant program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-062-4545-306	4545-101-091130-12	The amounts hereinabove for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-062-4545-307	4545-101-091130-5	
		Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills" P.L.2001, c.152 (C.34:15D-21 et seq.), or any other law to the contrary, the unexpended balance in the Supplemental Workforce Fund for Basic Skills as of June 30, 2004 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-062-4550-011	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-062-4550-012		
05-100-062-4550-013		
05-100-062-4550-014		
05-100-062-4550-016		
05-100-062-4550-086	4550-101-121100-5	Receipts in excess of the amount anticipated for the Public Works Contractor Registration program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-062-4550-086	4550-101-121100-5	The unexpended balance in the Public Works Contractor Registration Program as of June 30, 2004 is appropriated for the Public Contractor Registration Program.
05-100-062-4550-057	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right To Know Act account is payable out of the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right To Know Fund such additional sums, not to exceed \$8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-440-124000	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.
	4550-440-124040	
05-100-062-4560-001	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
05-100-062-4560-002		
05-100-062-4560-003		
05-100-062-4560-004		
05-100-062-4560-005		

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of N.J.S.A.52:18A-191.1 et seq, the State Treasurer in consultation with the Commissioner of Labor, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor.

#### Language — Grants-In-Aid – General Fund

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$14,422,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

## 62. LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

**Language — Grants-In-Aid – General Fund**

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the John J. Heldrich Center shall be reduced by the sum of funds received from the New Jersey Economic Development Authority. The funds shall be used to pay a portion of the costs associated with the acquisition, site preparation, design and construction of a Statewide workforce training center to be located in New Brunswick, New Jersey known as the Heldrich Center for Workforce Development at the Edward J. Bloustein School of Policy and Planning (the "Heldrich Center") and the infrastructure and site preparation costs associated with the redevelopment project. The authority's investment is subject to the terms and conditions set forth in an agreement between the authority and the New Brunswick Development Corporation. The agreement shall be subject to the approval of the State Treasurer who, upon such approval, shall report to the Joint Budget Oversight Committee on the terms and conditions of the agreement.

05-100-062-4545-322    4545-140-105410-61    Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

05-100-062-4545-322    4545-140-105410-61    Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey – Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor.

05-100-062-4545-314    4545-140-105400-61    Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).

Of the amounts hereinabove appropriated for New Jersey Youth Corps, an amount not to exceed 10% from all funds shall be made available for administrative costs incurred by the Department of Labor.

In addition to the amounts hereinabove appropriated to the Department of Labor there are also appropriated such additional sums as necessary to carry out the WorkFirst New Jersey and Adult Education activities not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

**Language — State Aid – General Fund**

Of the amount hereinabove in the Adult Literacy account, such sums as are necessary may be transferred to the applicant State department.

<b>Total Appropriation, Department of Labor and Workforce Development</b> .....	<b>107,469</b>
<b>Totals by Category:</b>	
Direct State Services .....	60,242
Grants-In-Aid .....	45,603
State Aid .....	1,624
<b>Totals by Fund:</b>	
General Fund .....	105,029
Casino Revenue Fund .....	2,440