

**FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
01-3310	Animal Disease Control .....	( 18)
02-3320	Plant Pest and Disease Control .....	( 1,270)
03-3330	Agriculture and Natural Resources .....	( 25)
05-3350	Food and Nutrition Services .....	( 248,329)
06-3360	Marketing and Development Services .....	( 399)
08-3380	Farmland Preservation .....	( 6,000)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation .....</i>		<u>256,041</u>
<b><i>Total Appropriation, Department of Agriculture .....</i></b>		<b><u>256,041</u></b>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
18-8017	Uniform Fire Code .....	( 110)
02-8020	Housing Services .....	( 215,736)
<i>Total Appropriation, Community Development Management .....</i>		<u>215,846</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 62,106)
15-8051	Women's Programs .....	( 1,476)
<i>Total Appropriation, Social Services Programs .....</i>		<u>63,582</u>
<b><i>Total Appropriation, Department of Community Affairs .....</i></b>		<b><u>279,428</u></b>

**26. DEPARTMENT OF CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT**

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 4,423)
<i>Total Appropriation, System-Wide Program Support .....</i>		<u>4,423</u>

**7040. NEW JERSEY STATE PRISON**

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment .....	( 116)
<i>Total Appropriation, New Jersey State Prison .....</i>		<u>116</u>

# FEDERAL FUNDS

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## 26. DEPARTMENT OF CORRECTIONS

### 7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment .....	( 52)
	<i>Total Appropriation, East Jersey State Prison</i> .....	<u>52</u>

### 7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment .....	( 83)
	<i>Total Appropriation, Bayside State Prison</i> .....	<u>83</u>

### 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment .....	( 83)
	<i>Total Appropriation, Southern State Correctional Facility</i> .....	<u>83</u>

### 7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment .....	( 80)
	<i>Total Appropriation, Mid-State Correctional Facility</i> .....	<u>80</u>

### 7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment .....	( 70)
	<i>Total Appropriation, Riverfront State Prison</i> .....	<u>70</u>

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment .....	( 351)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> .....	<u>351</u>

### 7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment .....	( 60)
	<i>Total Appropriation, Northern State Prison</i> .....	<u>60</u>

### 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment .....	( 125)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i> .....	<u>125</u>

**FEDERAL FUNDS**

**26. DEPARTMENT OF CORRECTIONS**

**7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment . . . . .	( 418)
	<i>Total Appropriation, Garden State Youth Correctional Facility . . . . .</i>	<u>418</u>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment . . . . .	( 162)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility . . . . .</i>	<u>162</u>

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment . . . . .	( 207)
	<i>Total Appropriation, Mountainview Youth Correctional Facility . . . . .</i>	<u>207</u>
	<i>Total Appropriation, Detention and Rehabilitation . . . . .</i>	<u>6,230</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services . . . . .	( 155)
	<i>Total Appropriation, Central Planning, Direction and Management . . . . .</i>	<u>155</u>
	<i>Total Appropriation, Department of Corrections . . . . .</i>	<u>6,385</u>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
05-5060	Bilingual Education . . . . .	( 15,863)
06-5060	Programs for Disadvantaged Youths . . . . .	( 294,950)
07-5060	Special Education . . . . .	( 295,949)
06-5063	Programs for Disadvantaged Youths . . . . .	( 2,036)
05-5064	Bilingual Education . . . . .	( 750)
06-5064	Programs for Disadvantaged Youths . . . . .	( 1,075)
07-5065	Special Education . . . . .	( 28,674)
	<i>Total Appropriation, Direct Educational Services and Assistance . . . . .</i>	<u>639,297</u>

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf . . . . .	( 554)
	<i>Total Appropriation, Operation and Support of Educational Institutions . . . . .</i>	<u>554</u>

# FEDERAL FUNDS

## 34. DEPARTMENT OF EDUCATION

### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education . . . . .	( 22,430)
20-5062	General Vocational Education . . . . .	( 2,928)
<i>Total Appropriation, Supplemental Education and Training Programs . . . . .</i>		<u>25,358</u>

### 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5060	Educational Technology . . . . .	( 13,390)
30-5060	Educational Programs and Assessment . . . . .	( 76,955)
31-5060	Grants Management . . . . .	( 3,159)
40-5060	Health, Safety, and Community Services . . . . .	( 29,386)
30-5063	Educational Programs and Assessment . . . . .	( 20,766)
40-5064	Health, Safety, and Community Services . . . . .	( 4,625)
33-5067	Service to Local Districts . . . . .	( 1,699)
34-5068	Office of School Choice . . . . .	( 190)
<i>Total Appropriation, Educational Support Services . . . . .</i>		<u>150,170</u>

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing . . . . .	( 337)
99-5093	Administration and Support Services . . . . .	( 79)
99-5095	Administration and Support Services . . . . .	( 5,362)
42-5120	School Finance . . . . .	( 253)
<i>Total Appropriation, Education Administration and Management . . . . .</i>		<u>6,031</u>
<i>Total Appropriation, Department of Education . . . . .</i>		<u>821,410</u>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management . . . . .	( 4,529)
12-4875	Parks Management . . . . .	( 38,517)
13-4880	Hunters' and Anglers' License Fund . . . . .	( 12,452)
20-4880	Wildlife Management . . . . .	( 1,330)
14-4885	Shellfish and Marine Fisheries Management . . . . .	( 3,985)
21-4895	Natural Resources Engineering . . . . .	( 290)
<i>Total Appropriation, Natural Resource Management . . . . .</i>		<u>61,103</u>

# FEDERAL FUNDS

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation .....	( 10,100)
90-4801	Watershed Management .....	( 7,715)
18-4810	Science, Research and Technology .....	( 1,250)
05-4840	Water Supply .....	( 23,700)
07-4850	Water Monitoring and Standards .....	( 4,250)
22-4861	New Jersey Geological Survey .....	( 350)
15-4890	Land Use Regulation .....	( 1,750)
<i>Total Appropriation, Science and Technical Programs</i> .....		<i>49,115</i>

### 44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation .....	( 30,500)
23-4815	Solid and Hazardous Waste Management .....	( 360)
27-4815	Remediation Management and Response .....	( 10,055)
23-4910	Solid and Hazardous Waste Management .....	( 2,035)
<i>Total Appropriation, Site Remediation and Waste Management</i> .....		<i>42,950</i>

### 45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
02-4801	Air Pollution Control .....	( 5,010)
01-4820	Radiation Protection .....	( 500)
09-4860	Public Wastewater Facilities .....	( 57,600)
16-4891	Water Monitoring and Planning .....	( 710)
02-4892	Air Pollution Control .....	( 1,007)
<i>Total Appropriation, Environmental Regulation</i> .....		<i>64,827</i>

### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 3,250)
26-4805	Regulatory and Governmental Affairs .....	( 150)
<i>Total Appropriation, Environmental Planning and Administration</i> .....		<i>3,400</i>

### 47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control .....	( 850)
02-4855	Air Pollution Control .....	( 1,802)
08-4855	Water Pollution Control .....	( 1,000)
15-4855	Land Use Regulation .....	( 600)
23-4855	Solid and Hazardous Waste Management .....	( 1,886)
<i>Total Appropriation, Compliance and Enforcement</i> .....		<i>6,138</i>
<i>Total Appropriation, Department of Environmental Protection</i> .....		<i>227,533</i>

# FEDERAL FUNDS

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 850)
02-4220	Family Health Services .....	( 148,076)
03-4230	Public Health Protection Services .....	( 70,408)
12-4245	AIDS Services .....	( 94,531)
08-4280	Laboratory Services .....	( 5,121)
<i>Total Appropriation, Health Services</i> .....		<u>318,986</u>

#### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems .....	( 15,672)
07-4270	Health Care Systems Analysis .....	( 72,439)
<i>Total Appropriation, Health Planning and Evaluation</i> .....		<u>88,111</u>

#### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 4,717)
<i>Total Appropriation, Health Administration</i> .....		<u>4,717</u>

#### 26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 924,800)
24-4275	Pharmaceutical Assistance to the Aged and Disabled .....	( 90,994)
55-4275	Programs for the Aged .....	( 44,472)
56-4275	Office of the Ombudsman .....	( 800)
57-4275	Office of the Public Guardian .....	( 801)
<i>Total Appropriation, Senior Services</i> .....		<u>1,061,867</u>
<i>Total Appropriation, Department of Health and Senior Services</i> .....		<u>1,473,681</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

##### 7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 15,262)
99-7700	Administration and Support Services .....	( 719)
<i>Total Appropriation, Division of Mental Health Services</i> .....		<u>15,981</u>
<i>Total Appropriation, Mental Health Services</i> .....		<u>15,981</u>

**FEDERAL FUNDS**

**54. DEPARTMENT OF HUMAN SERVICES**

**24. SPECIAL HEALTH SERVICES**

**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 59,844)
22-7540	General Medical Services .....	( 2,130,645)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i> .....	<u>2,190,489</u>
	<i>Total Appropriation, Special Health Services</i> .....	<u>2,190,489</u>

**27. DISABILITY SERVICES**

**7545. DIVISION OF DISABILITY SERVICES**

Account No.		(thousands of dollars)
27-7545	Division of Disabilities Services .....	( 158,751)
	<i>Total Appropriation, Division of Disability Services</i> .....	<u>158,751</u>
	<i>Total Appropriation, Disability Services</i> .....	<u>158,751</u>

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**7600. DIVISION OF DEVELOPMENTAL DISABILITIES**

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 6,501)
	<i>Total Appropriation, Division of Developmental Disabilities</i> .....	<u>6,501</u>

**7601. COMMUNITY PROGRAMS**

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 166,192)
02-7601	Social Supervision and Consultation .....	( 27,431)
03-7601	Adult Activities .....	( 37,998)
04-7601	Education and Day Training .....	( 1,953)
	<i>Total Appropriation, Community Programs</i> .....	<u>233,574</u>

**7610. GREEN BROOK REGIONAL CENTER**

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 7,793)
99-7610	Administration and Support Services .....	( 2,453)
	<i>Total Appropriation, Green Brook Regional Center</i> .....	<u>10,246</u>

**7620. VINELAND DEVELOPMENTAL CENTER**

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 25,360)
99-7620	Administration and Support Services .....	( 2,021)
	<i>Total Appropriation, Vineland Developmental Center</i> .....	<u>27,381</u>

# FEDERAL FUNDS

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## 54. DEPARTMENT OF HUMAN SERVICES

### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 21,286)
99-7630	Administration and Support Services .....	( 1,847)
<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>23,133</u>

### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 22,598)
99-7640	Administration and Support Services .....	( 3,648)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>26,246</u>

### 7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 31,841)
99-7650	Administration and Support Services .....	( 4,058)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>35,899</u>

### 7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 26,165)
99-7660	Administration and Support Services .....	( 1,476)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>27,641</u>

### 7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 26,157)
99-7670	Administration and Support Services .....	( 3,557)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<u>29,714</u>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>420,335</u>

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 9,508)
99-7560	Administration and Support Services .....	( 2,208)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<u>11,716</u>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>11,716</u>



# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 53. ECONOMIC ASSISTANCE AND SECURITY

##### 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 843,562)
	<i>Total Appropriation, Division of Family Development</i> .....	<i>843,562</i>
	<i>Total Appropriation, Economic Assistance and Security</i> .....	<i>843,562</i>

### 55. SOCIAL SERVICES PROGRAMS

#### 7555. DIVISION OF ADDICTION SERVICES

Account No.		(thousands of dollars)
09-7555	Addiction Services .....	( 62,510)
	<i>Total Appropriation, Division of Addiction Services</i> .....	<i>62,510</i>

#### 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Services to Children and Families .....	( 230,233)
99-7570	Administration and Support Services .....	( 11,510)
	<i>Total Appropriation, Division of Youth and Family Services</i> .....	<i>241,743</i>
	<i>Total Appropriation, Social Services Programs</i> .....	<i>304,253</i>

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 62,387)
	<i>Total Appropriation, Division of Management and Budget</i> .....	<i>62,387</i>
	<i>Total Appropriation, Management and Administration</i> .....	<i>62,387</i>
	<i>Total Appropriation, Department of Human Services</i> .....	<i>4,007,474</i>

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis .....	( 9,307)
	<i>Total Appropriation, Economic Planning and Development</i> .....	<i>9,307</i>

# FEDERAL FUNDS

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 138,500)
02-4515	Disability Determination .....	( 47,020)
<i>Total Appropriation, Economic Assistance and Security</i> .....		<u>185,520</u>

### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 52,030)
09-4545	Employment Services .....	( 38,614)
10-4545	Employment and Training Services .....	( 128,129)
12-4550	Workplace Standards .....	( 3,977)
<i>Total Appropriation, Manpower and Employment Services</i> .....		<u>222,750</u>
<i>Total Appropriation, Department of Labor and Workforce Development</i> .....		<u>417,577</u>

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 55,778)
06-1200	State Police Operations .....	( 88,006)
<i>Total Appropriation, Law Enforcement</i> .....		<u>143,784</u>

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 19,283)
21-1400	Regulation of Alcoholic Beverages .....	( 360)
25-1421	Election Management and Coordination .....	( 43,000)
<i>Total Appropriation, Special Law Enforcement Activities</i> .....		<u>62,643</u>

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 7,895)
99-1500	Administration and Support Services .....	( 4,257)
<i>Total Appropriation, Division of Juvenile Services</i> .....		<u>12,152</u>
<i>Total Appropriation, Juvenile Services</i> .....		<u>12,152</u>

**FEDERAL FUNDS**

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 7,244)
<i>Total Appropriation, Central Planning, Direction and Management .....</i>		<u>7,244</u>

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 600)
19-1440	Victims of Crime Compensation Board .....	( 7,000)
<i>Total Appropriation, Protection of Citizens' Rights .....</i>		<u>7,600</u>
<i>Total Appropriation, Department of Law and Public Safety .....</i>		<u>233,423</u>

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**14. MILITARY SERVICES**

Account No.		(thousands of dollars)
40-3620	New Jersey National Guard Support Services .....	( 18,647)
<i>Total Appropriation, Military Services .....</i>		<u>18,647</u>

**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3610. VETERANS' PROGRAM SUPPORT**

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 902)
70-3610	Burial Services .....	( 6,900)
<i>Total Appropriation, Veterans' Program Support .....</i>		<u>7,802</u>

**3630. MENLO PARK VETERANS' MEMORIAL HOME**

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 1,725)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home .....</i>		<u>1,725</u>

**3640. PARAMUS VETERANS' MEMORIAL HOME**

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 2,017)
<i>Total Appropriation, Paramus Veterans' Memorial Home .....</i>		<u>2,017</u>

# FEDERAL FUNDS

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## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 776)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i> .....	<u>776</u>
	<i>Total Appropriation, Services to Veterans</i> .....	<u>12,320</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i> .....	<u>30,967</u>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 2,730)
45-2405	Student Assistance Programs .....	( 23,960)
	<i>Total Appropriation, Higher Educational Services</i> .....	<u>26,690</u>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 750)
06-2535	Museum Services .....	( 202)
10-2570	Public Broadcasting Services .....	( 625)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i> .....	<u>1,577</u>

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 2505. OFFICE OF THE SECRETARY OF STATE

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State .....	( 6,313)
	<i>Total Appropriation, Office of the Secretary of State</i> .....	<u>6,313</u>
	<i>Total Appropriation, General Government Services</i> .....	<u>6,313</u>
	<i>Total Appropriation, Department of State</i> .....	<u>34,580</u>

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning .....	( 26,195)
10-6300	Interstate Program .....	( 59,310)
28-6300	Demonstration Program .....	( 72,680)
29-6300	Congestion Mitigation and Air Quality Program .....	( 10,000)
36-6300	National Highway System .....	( 167,789)
37-6300	Surface Transportation System .....	( 176,493)
40-6300	Bridge Program .....	( 159,612)
50-6300	Minimum Guarantee .....	( 56,600)
55-6300	Ferry Program .....	( 9,500)
56-6300	Recreational Trails Program .....	( 807)
58-6300	Public Lands Highways .....	( 2,000)
57-6300	National Boating Infrastructure Grant Program .....	( 1,600)
71-6200	Supportive Services Program .....	( 500)
<i>Total Appropriation, State and Local Highway Facilities .....</i>		<i>743,086</i>

Special Purpose:	
Highway Planning and Research .....	(15,180)
Metropolitan Planning Funds .....	(11,015)
Supportive Services Highway Construction Training Program ....	( 500)
Recreational Trails .....	( 807)
National Boating Infrastructure Grant .....	( 1,600)
Public Lands Highways, Discretionary Program .....	( 2,000)
Supportive Services Highway Construction Training Program ....	( 500)

**Special Purpose:  
10-6300 Interstate Program**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>1. CONSTRUCTION</b>				
		Interstate pavement preservation	Various	(3,000)
		Resurfacing, Interstate Fast Track Program	Various	(1,000)
78	6J, 6K	Truck weigh stations (east and westbound)	Warren	(12,100)
78		West Peddie Street	Essex	(8,400)
80 95	E & J	Palisades Avenue to I-95	Bergen	(5,340)
80	20	Paterson Interchange Improvements	Passaic	(6,470)
195		West of Richardson Road to Exit 8, Rehabilitation	Mercer Monmouth	(3,500)
295		I-195 to Route 1, Rehabilitation	Mercer	(7,000)
676		Martin Luther King Boulevard, Operational Improvements	Camden	(7,300)
<b>2. DESIGN</b>				
78	CR655	Diamond Hill Road Interchange	Union	(3,200)
<b>3. PRELIMINARY DESIGN</b>				
295		Tomlin Station Road to Route 45, Rehabilitation	Gloucester	(2,000)
				(59,310)

**Special Purpose:  
28-6300 Demonstration Program**

<b>1. CONCEPT DEVELOPMENT</b>				
17		NYS&W Bridge	Bergen	(100)
17		Williams Avenue (CR40) to Garden State Parkway	Bergen	(2,000)
130		Corridor no. 3B, Airport Circle to Wood Street, Burlington City	Burlington Camden	(500)

# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>2. CONSTRUCTION</b>				
		Baldwin Avenue, intersection improvements	Hudson	(1,000)
		CARGOMATE	Essex	(750)
			Union	
		Carteret Industrial Road	Middlesex	(2,079)
		Delaware River Tram	Camden	(8,201)
		Freehold Roadway Improvements	Monmouth	(249)
		Garden State Parkway, interchange improvements	Cape May	(5,125)
		Rosedale Road and Provinceline Road	Mercer	(249)
		Secaucus Connector	Hudson	(3,588)
		TRANSCOM/Project Funding	Various	(2,500)
		Transportation and Community System Preservation Program	Various	(4,850)
		Union City Intermodal Facility, Bergenline Avenue	Hudson	(2,050)
		West Broadway Bridge over Passaic River	Passaic	(348)
1&9	35	Interchange, South of interchange to Tappan Street	Middlesex	(1,400)
30	130	Collingswood Circle (Phase A) Elimination, Comly Avenue to PATCO Bridge	Camden	(2,278)
46	62/CR646	Union Boulevard, interchange improvements (12K 13E 1E)	Passaic	(1,251)
70		Manasquan River Bridge Ocean (4)	Monmouth Ocean	(2,800)
<b>3. DESIGN</b>				
	CR 530	South Pemberton Road	Burlington	(1,500)
22		Chimney Rock Road interchange improvements	Somerset	(2,000)
52		Causeway Replacement and Somers Point Circle elimination, Contract B	Atlantic Cape May	(1,250)
130		Renaissance Boulevard to Adams Lane (16)	Middlesex	(800)
<b>4. FEASIBILITY ASSESSMENT</b>				
		Bergen Arches through Jersey City Palisades	Hudson	(5,225)
		Marine Ocean Terminal	Hudson	(14)
		Paulsboro Brownfields Access	Gloucester	(500)
9	CR520	Robertsville Road Intersection Improvements	Monmouth	(500)
21		Newark Waterfront Community Access Study	Essex	(1,025)
35		Eatontown/Shrewsbury Operational Improvements	Monmouth	(574)
57	CR 519	County Route 519 Intersection Improvements	Warren	(1,300)
72		Manahawkin Bay Bridges	Ocean	(500)
168	42	DVRPC Route 168/42 Corridor Study	Camden Gloucester	(250)
<b>5. PRELIMINARY DESIGN</b>				
		Halls Mill Road	Monmouth	(1,000)
		Market Street/ Essex Street/ Rochelle Avenue	Bergen	(500)
31		Flemington Area Congestion Mitigation	Hunterdon	(1,000)
295	38	Missing Moves, Mount Laurel	Burlington	(3,500)
<b>6. RIGHT-OF-WAY</b>				
1&9T		St. Paul's Avenue/Conrail Bridge (25)	Hudson	(2,000)
17		Essex Street Bridge (3)	Bergen	(4,422)
22		Chimney Rock Road Interchange Improvements	Somerset	(2,000)
23	94	Linwood Avenue to Walkill Avenue (7D 8C)	Sussex	(500)
46		Main Street, Lodi	Bergen	(1,000)
				(72,680)

# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>Special Purpose:</b>				
<b>29–6300 Congestion Mitigation and Air Quality Program</b>				
<b>1. CONSTRUCTION</b>				
		Bicycle and pedestrian facilities/accommodations	Various	(1,500)
		Hutchinson Trail, Washington Township	Mercer	(150)
		Local CMAQ Initiatives	Various	(2,770)
		Ozon Action Program in NJ	Various	(40)
		TMA–DVRPC	Various	(2000)
		TMA–NJTPA	Various	(3,300)
		TransitChek Mass Marketing Efforts — NJ	Various	(40)
<b>6. RIGHT OF WAY</b>				
29		Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(200)
				(10,000)
<b>Special Purpose:</b>				
<b>36–6300 National Highway System</b>				
<b>1. CONSTRUCTION</b>				
1		South of Pierson Avenue to North of Garden State Parkway (7L)	Middlesex	(12,017)
1&9	35	Interchange, South to Tappan Street	Middlesex	(16,400)
1&9		Production Way to East Lincoln Avenue (1K 3M)	Middlesex	(8,300)
			Union	
1&9		Secaucus Road to Broad Avenue (28)	Hudson	(14,200)
			Bergen	
10		East of Route 202	Morris	(1,338)
18		Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	Middlesex	(58,000)
30	130	Collingswood Circle (Phase A) Elimination, Comly Avenue to PATCO Bridge	Camden	(9,322)
46	80/23	Route 23 & 80 Interchange Improvements (43)	Passaic	(20,000)
206		Old York Road/Rising Sun Road (39)	Burlington	(8,408)
<b>2. DESIGN</b>				
9		Bus Shoulder Use and Pedestrian Improvements	Middlesex	(560)
10	CR511	Parsippany Road, Drainage	Morris	(300)
18		Interchange of CRs 516/527	Middlesex	(2,000)
22		Park Avenue/Bonnie Burn Road	Somerset	(1,800)
35	36	Eatontown	Monmouth	(1,250)
46		Main Street, Netcong	Morris	(750)
70	CR637	Massachusetts Avenue, Intersection Improvements	Ocean	(800)
73	70	Marlton Circle Elimination (5)	Burlington	(1,100)
206		Jack’s Run Drainage Improvements	Burlington	(300)
<b>4. RIGHT-OF-WAY</b>				
10	CR 511	Parsippany Road, Drainage	Morris	(100)
10	53	Route 10/53 Interchange (2L 3J)	Morris	(500)
23	94	Linwood Avenue to Walkill Avenue (7D 8C)	Sussex	(1,800)
31	202	Flemington Circle Elimination	Hunterdon	(7,000)
70	CR 637	Massachusetts Avenue, Intersection Improvements	Ocean	(700)
202		Case Boulevard, intersection improvements	Hunterdon	(704)
206		Arretton Road, drainage improvements	Mercer	(115)
206		Jack’s Run Drainage	Burlington	(25)
				(167,789)

# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>Special Purpose:</b>				
<b>37-6300 Surface Transportation Program</b>				
<b>2. CONSTRUCTION</b>				
		Accident reduction program	Various	(1,000)
CR 563, 646		Airport Circle Elimination	Atlantic	(2,040)
CR 514		Amwell Road Railroad Bridge over Conrail	Somerset	(6,500)
CR 601		Avalon Boulevard over Avalon Canal	Cape May	(1,775)
		Avenue P Bridge	Essex	(1,000)
		Bridge painting	Various	(11,500)
		Bridge Safety Program	Various	(1,000)
		Burlington County Computerized Signal Control, Phase IV	Burlington	(2,500)
		Camden County Road Striping Enhancement Program	Camden	(900)
		Delaware River Heritage Trail	Burlington Mercer	(400)
		Disadvantaged Business Enterprise	Various	(100)
		Drainage rehabilitation	Various	(1,000)
		Delaware Valley Regional Planning Commission – future projects	Various	(741)
CR 614		Easton Turnpike Bridge (D0907) over North Branch of Raritan River	Somerset	(6,000)
		Emergency Service Patrol	Various	(8,300)
		Fixed object safety treatment	Various	(250)
		GEOGIS Soil Boring Management System	Various	(600)
		Gloucester County Bus Purchase	Gloucester	(65)
		Gloucester County Resurfacing	Gloucester	(400)
		Intersection improvement program	Various	(1,000)
		Jersey City, Milling and Resurfacing of 6 streets	Hudson	(1,150)
CR 620		King's Highway	Salem	(600)
CR 619		Landis Avenue Resurfacing	Cape May	(500)
		Local Safety Program	Various	(3,000)
CR 555		Main Road from G Street to Chestnut Avenue	Cumberland	(900)
		Median Cross-over Crash Prevention Program	Various	(7,500)
		Mercer County Restriping Program	Mercer	(400)
		Motor Vehicle Crash Record Processing	Various	(2,500)
		NJTPA, Future Projects	Various	(745)
		Old Dutch Road Bridge	Somerset	(850)
		Opie/River Road Bridge (C0607) over South Branch of Raritan River	Somerset	(2,000)
		Peapack Road Bridge	Somerset	(1,300)
		Pre-apprenticeship training for minorities and females	Various	(500)
		Quality assurance	Various	(600)
		Rail-highway grade crossing program, Cape May Seashore Lines	Cape May	(500)
		Rail-highway grade crossing program, Federal	Various	(4,800)
		Restriping program	Various	(4,500)
		Resurfacing program	Various	(1,000)
		Safe Corridors Program	Various	(4,000)
		Safety Management System	Various	(5,400)
		Sanatorium Road over Spruce Run	Hunterdon	(2,331)
CR 585		Shore road, Northfield, Ocean Heights to Old Tilton	Atlantic	(1,100)
		SJTPO, Future Projects	Various	(82)
		Southeast and Southwest Boulevards, Elmer Street to Chestnut Avenue	Cumberland	(376)
CR 615S 552		Southwest Boulevard, Sherman Avenue to Chestnut Avenue	Cumberland	(750)
		State Police Safety Patrols	Various	(2,000)
		Traffic Operations Center (North)	Various	(4,100)
		Traffic Operations Center (South)	Various	(5,000)
		Traffic Signal Timing and Optimization	Various	(1,100)
		Transportation Enhancements	Various	(5,000)
CR 557		Tuckahoe Road, Section 6, Marsh Lake Branch to Route 40	Gloucester Atlantic	(2,000)
		Utility reconnaissance and relocation	Various	(1,000)
		West Broadway Bridge over Passaic River	Passaic	(3,000)
		Whistle Ban Demonstration Program	Various	(100)
		Woodfern Road Bridges (B0510 to B0512) over S. Branch of Raritan River	Somerset	(3,000)



## FEDERAL FUNDS

36		Flat Creek, Drainage	Monmouth	(200)
44		Fowler Lane, Drainage	Gloucester	(1,400)
46	CR 614/623	Van Houten Avenue/Grove Street Interchange (47)	Passaic	(13,180)
73		Median Closures, Fairview Avenue to Greentree Road	Burlington	(2,569)
			Camden	

### 3. DESIGN

		Amwell Road Bridge over Neshanic River	Somerset	(1,000)
	CR 615, 6	Bordentown Avenue/Ernst Road, Intersection Improvements	Middlesex	(1,500)
	CR 623	Brass Castle Road Bridge over Pohatcong Creek	Warren	(165)
		Camden County Civic Center Access Study, Pennsauken	Camden	(500)
		Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(2,500)
	CR 658	Salem-Hancocks Bridge Road	Salem	(175)
		Springfield Avenue Pedestrian Improvements, Summit	Union	(250)
		Troy Road over Whippany River	Morris	(365)
9		Northfield Sidewalk Replacement, Phase II	Atlantic	(150)
9W		Improvements at I95/Rt 4	Bergen	(600)
22		Mullen Road, Drainage	Hunterdon	(150)
29		West Amwell Twp, Drainage	Hunterdon	(400)
46		Franklin Road Pedestrian Improvements	Morris	(800)
47		Chapel Heights Avenue/Holly Avenue (Site 3)	Gloucester	(900)
181		Green Road, Drainage	Sussex	(400)
202		Somerset/Morris Drainage (3 locations)	Somerset	(700)
			Morris	

### 5. PLANNING

		Metropolitan Planning	Various	(1,413)
		Regional GIS Support, DVRPC	Various	(256)

### 6. PRELIMINARY DESIGN

		DVRPC Project Development (Local Scoping)	Various	(2,000)
		NJTPA Project Development	Various	(2,000)
		Trenton Amtrak Bridges	Mercer	(1,500)

### 7. RIGHT-OF-WAY

	CR 702	Hazel Street Reconstruction	Passaic	(320)
9		Northfield Sidewalk Replacement, Phase II	Atlantic	(100)
30		Clementon at Gibbsboro Road	Camden	(2,400)
36		Flat Creek Drainage	Monmouth	(1,820)
46		Main Street, Lodi	Bergen	(10,000)
47		Chapel Heights Avenue/Holly Avenue (site 3)	Gloucester	(1,400)
166		Dover Twp, Highland Parkway to Old Freehold Road, operational improvements	Ocean	(4,400)
181		Green Road, Drainage	Sussex	(25)
202		Somerset/Morris Drainage (3 locations)	Somerset	(200)
			Morris	

(176,493)

### Special Purpose:

#### 40-6300 Bridge Program

### 1. CONSTRUCTION

		Bridge Deck Preservation Program	Various	(9,300)
		Bridge Inspection, Local Bridges	Various	(7,270)
		Bridge Inspection, State NBIS Bridges	Various	(14,660)
		Bridge Scour	Various	(6,000)
		Buckshutem Road Bridge at Laurel Lake	Cumberland	(1,000)
		Southard Street Bridge over Route 1 and Conrail	Mercer	(6,247)
1&9T		St. Paul's Avenue/Conrail Bridge (25)	Hudson	(7,400)
	35	Victory Bridge over Raritan River (12T)	Middlesex	(25,000)
	70	Manasquan River Bridge (4)	Monmouth	(9,200)
			Ocean	
	130	Route 130, DVRPC Deck Replacements (Phase B)	Mercer	(2,000)
			Burlington	
	139	12th Street & 14th Street Viaducts (Contract 2)	Hudson	(27,700)

# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>2. DESIGN</b>				
	CR 616	Hanover Street Bridge over Rancocas Creek	Burlington	(300)
		Salem Street Bridge over Morristown Line	Morris	(500)
	CR 684	Smithville Road Bridge over Rancocas Creek	Burlington	(300)
3		Passaic River Crossing	Bergen Passaic	(7,500)
27		Conrail Port Reading Branch Bridge (6L)	Middlesex	(700)
27		Six Mile Run Bridge (3E)	Middlesex Somerset	(400)
33		Conrail Bridge Replacement	Mercer	(1,000)
35		Manasquan River Bridge Rehabilitation	Monmouth Ocean	(2,000)
49		Cohansey River Bridge	Cumberland	(1,600)
50		Tuckahoe River Bridge (2E 3B)	Cape May Atlantic	(1,700)
52		Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May Atlantic	(2,150)
52		Causeway Replacement, Contract A	Cape May	(3,000)
94		Yard's Creek Bridge	Warren	(450)
179		Alexauken Creek Bridge	Hunterdon	(400)
206		Crusers Brook Bridge (41)	Somerset	(750)
<b>4. PRELIMINARY DESIGN</b>				
		Bridge management system	Various	(225)
<b>5. RIGHT-OF-WAY</b>				
	CR 538	Coles Mill Road Bridge over Scotland Run	Gloucester	(50)
		Newark, NJT Morristown Line Bridges	Essex	(250)
		Sparta Stanhope Road Bridge (Bridge K-07) over Lackawanna Cutoff	Sussex	(650)
	CR 607	Tomlin Station Road Bridges over Nehonsey Brook and White Sluice Race	Gloucester	(300)
1&9T		St. Paul's Avenue/Conrail Bridge (25)	Hudson	(9,600)
17		Essex Street Bridge (3)	Bergen	(2,500)
27		Conrail Port reading Branch Bridge (6L)	Middlesex	(300)
49		Cohansey River Bridge	Cumberland	(350)
52		Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May Atlantic	(6,000)
94		Yard's Creek Bridge	Warren	(60)
206		Crusers Brook Bridge (41)	Somerset	(800)
				(159,612)
<b>Special Purpose:</b>				
<b>50-6300 Minimum Guarantee</b>				
<b>1. CONSTRUCTION</b>				
		State Police enforcement and Safety Services	Various	(4,000)
		Statewide Incident Management Program	Various	(1,200)
46	62/ CR 646	Union Boulevard, Interchange Improvements (12K 13E 1E)	Passaic	(9,000)
<b>2. DESIGN</b>				
		Emerging projects	Various	(1,000)
<b>3. FEASIBILITY ASSESSMENT</b>				
		Project development, preliminary engineering	Various	(2,500)
<b>4. PLANNING</b>				
		Traffic Monitoring Systems	Various	(6,500)
<b>5. PRELIMINARY DESIGN</b>				
		Pavement Management System	Various	(3,000)
		Preliminary Design	Various	(25,000)

# FEDERAL FUNDS

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
<b>6. Right of Way</b>				
73		Fox Meadow Road/Fellowship Road	Burlington	(4,400)
				(56,600)

**Special Purpose:  
55-6300 Ferry Program**

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Elizabeth Ferry Project	Various	(9,500)
				(9,500)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, Ferry Program, Recreational Trails, National Boating Infrastructure Grant Program, and Metropolitan Planning Funds to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

### 62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program .....	( 75,000)
96-6310	Federal Transit Administration .....	( 443,518)
	<i>Total Appropriation, Public Transportation</i> .....	<i>518,518</i>

**Special Purpose:  
29-6310 Congestion Mitigation and Air Quality Program**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Newark Broad Street Station Rehabilitation	Essex	(13,190)
Operating Assistance Start-Up New Transit Services	Various	(48,810)
Rail Support Facilities and Equipment	Various	(13,000)
		(75,000)

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

Special Purpose:  
96-6310 Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC)	Various	(3,500)
AMTRAK Agreements	Various	(1,980)
Bus Acquisition Program	Various	(54,500)
Cumberland County Bus Program	Cumberland	(900)
Hudson/Bergen LRT System, MOS II	Hudson	(100,000)
Job Access and Reverse Commute Program	Various	(4,000)
Newark Broad Street Rehabilitation	Essex	(22,000)
Newark City Subway Downtown Extension	Essex	(1,340)
Newark Penn Staion	Essex	(4,927)
Other Rail Station/Terminal Improvements	Various	(8,645)
Preventive maintenance- bus	Various	(58,260)
Preventive maintenance - rail	Various	(91,130)
Private Carrier Equipment Program	Various	(38,300)
Rail Park and Ride	Various	(12,936)
Rail rolling stock procurement	Various	(23,800)
Section 5310 Program: buses and vans for services to elderly and disabled persons	Various	(3,060)
Section 5311 Program: rural public transportation program	Various	(3,790)
Small/Special Services Program	Various	(3,137)
Technology Improvements	Various	(750)
Track Program	Various	(397)
Transit enhancements	Various	(1,756)
Transit Rail Initiatives	Various	(4,480)
		(443,518)

## 64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Access and Use Management .....	( 17,308)
Special Purpose:		
	Aviation Block Grant Program .....	(10,000)
	Motor Carrier Safety Assistance Program .....	( 7,308)
	<i>Total Appropriation, Regulation and General Management</i> .....	<u>17,308</u>
	<i>Total Appropriation, Department of Transportation</i> .....	<u>1,278,912</u>

## 82. DEPARTMENT OF THE TREASURY

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
54-2007	Utility Regulation .....	( 600)
56-2014	Energy Resource Management .....	( 3,587)
	<i>Total Appropriation, Economic Regulation</i> .....	<u>4,187</u>

# FEDERAL FUNDS

## 82. DEPARTMENT OF THE TREASURY

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services . . . . .	( 223)
57-2048	Trial Services to Indigents and Special Programs . . . . .	( 1,228)
<i>Total Appropriation, Protection of Citizens' Rights</i> . . . . .		<i>1,451</i>
<i>Total Appropriation, Department of the Treasury</i> . . . . .		<i>5,638</i>

## 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts . . . . .	( 200)
05-9730	Family Courts . . . . .	( 20,585)
07-9740	Probation Services . . . . .	( 56,295)
05-9813	Family Courts . . . . .	( 450)
05-9843	Family Courts . . . . .	( 199)
05-9873	Family Courts . . . . .	( 195)
05-9903	Family Courts . . . . .	( 450)
05-9913	Family Courts . . . . .	( 184)
<i>Total Appropriation, Judicial Services</i> . . . . .		<i>78,558</i>
<i>Total Appropriation, The Judiciary</i> . . . . .		<i>78,558</i>
<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b> . . . . .		<b>7,916,698</b>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 2004 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2004 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2005, reports on proposed expenditures during fiscal year 2005 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in this fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases.