

**THE JUDICIARY
OVERVIEW**

The Judiciary is an independent branch of government constitutionally entrusted with the fair and just resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized at three levels: the Supreme Court, the Appellate Division of the Superior Court, and the trial divisions of the Superior Court. The trial divisions are organized into 15 vicinages encompassing the 21 counties in the State. The Administrative Office of the Courts provides administrative services to the courts. Approximately seven million new cases are filed in New Jersey's courts every year, including six million in Municipal Court and one million in Superior Court. These cases address matters concerning civil, criminal and family law.

The Judiciary is continuously working to improve the quality of justice in New Jersey focusing on fairness, economy, convenience, accessibility, consistency and timeliness.

In fiscal year 2005, the Judiciary expanded the Drug Court program to all fifteen vicinages, serving all 21 counties. The Judiciary continues to monitor this highly successful program aimed at non-violent drug offenders and looks forward to expanding the program's capacity to serve all offenders who could benefit from its rigorous schedule of rehabilitation and supervision.

The Judiciary's information technology upgrades continue to move the courts' computer system toward internet-compatible systems. Computer networks have been upgraded for all Superior Court users and municipal court systems will be upgraded next. Upgrade of the courts' case management systems has been a priority over the past several years to ensure reliable access to court information for the clients of the courts and for the law enforcement community. These upgrades are about 33 percent completed.

Budget Highlights

The fiscal 2006 budget for the Judiciary totals \$554.0 million, an increase of \$1.7 million or 0.3% over the fiscal 2005 adjusted appropriation of \$552.3 million.

The fiscal 2006 funding recommendation for the Drug Court Program is \$28.9 million. Of the \$28.9 million appropriation, \$20.6 million is designated for drug treatment and aftercare services provided by the Division of Addiction Services within the Department of Human Services.

The fiscal 2006 funding recommendation for the Kinship Legal Guardianship Program is \$3.3 million, virtually the same level of funding as fiscal 2005. The program addresses the needs of children who cannot reside with their parents due to the parents' inability to provide appropriate care. The program allows relatives to assume full responsibility for the child. Relatives must provide for the child's health, protection, education, and maintenance until the child reaches age 18. The Kinship Legal Guardianship Program was created to establish a more stable and permanent alternative to custody or long-term foster care.

Agency Accomplishments

The Drug Court Program, an alternative to incarceration, provides court-supervised treatment for carefully screened, non-violent offenders with addictions. The program's purpose is to break the cycle of drug-driven crime through treatment and close supervision of eligible offenders. The pilot drug courts in Camden, Essex, Mercer, Passaic and Union vicinages initially provided the framework for the statewide project. The Judiciary added five additional drug courts in fiscal 2002: Bergen, Cumberland/Gloucester/Salem, Monmouth, Morris/Sussex and Ocean vicinages. In fiscal 2005, the Judiciary expanded the Drug Court Program to all vicinages, reaching all 21 counties in the State.

**THE JUDICIARY
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)**

Year Ending June 30, 2004					Year Ending June 30, 2006		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2005 Adjusted Approp.	Requested	Recommended
502,164	12,047	13,392	527,603	518,167	552,326	554,026	554,026
—	—	300	300	300	—	—	—
502,164	12,047	13,692	527,903	518,467	552,326	554,026	554,026
502,164	12,047	13,692	527,903	518,467	552,326	554,026	554,026
Direct State Services					552,326	554,026	554,026
Grants-In-Aid					—	—	—
Total General Fund					552,326	554,026	554,026
GRAND TOTAL					552,326	554,026	554,026

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES – GENERAL FUND			
					Judicial Services			
5,028	5	605	5,638	5,636	Supreme Court	5,466	5,466	5,466
18,166	1	-270	17,897	17,896	Superior Court–Appellate Division	19,205	19,205	19,205
88,015	8,550	-1,399	95,166	88,766	Civil Courts	92,483	92,483	92,483
94,916	18	-11,950	82,984	82,980	Criminal Courts	108,076	109,776	109,776
89,694	197	-418	89,473	89,454	Family Courts	95,965	95,965	95,965
942	—	23	965	965	Municipal Courts	1,075	1,075	1,075
107,812	396	4,917	113,125	113,113	Probation Services	119,347	119,347	119,347
8,823	—	-1,535	7,288	7,288	Court Reporting	7,849	7,849	7,849
2,524	—	-31	2,493	2,492	Public Affairs and Education	2,618	2,618	2,618
15,256	21	14,700	29,977	29,977	Information Services	16,353	16,353	16,353
60,897	2,859	6,639	70,395	67,398	Trial Court Services	70,812	70,812	70,812
10,091	—	2,111	12,202	12,202	Management and Administration	13,077	13,077	13,077
502,164	12,047	13,392	527,603	518,167	<i>Subtotal</i>	552,326	554,026	554,026
502,164	12,047	13,392	527,603	518,167	<i>Subtotal Direct State Services – General Fund</i>	552,326	554,026	554,026
502,164	12,047	13,392	527,603	518,167	TOTAL DIRECT STATE SERVICES	552,326	554,026	554,026
					GRANTS-IN-AID – GENERAL FUND			
					Judicial Services			
—	—	300	300	300	Family Courts	—	—	—
—	—	300	300	300	<i>Subtotal Grants-In-Aid – General Fund</i>	—	—	—
—	—	300	300	300	TOTAL GRANTS-IN-AID	—	—	—
502,164	12,047	13,692	527,903	518,467	TOTAL APPROPRIATION	552,326	554,026	554,026

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

OBJECTIVES

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of

the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

- Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
- Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

- 04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
- 05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
- 06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
- 07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs,

coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.

- 08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
- 09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
- 10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
- 11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.

In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing and human resources functions.
- 12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

PROGRAM DATA	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Supreme Court				
Court Year—July 1 to June 30				
Appeals				
Added	140	174	175	190
Disposed	158	172	175	190
Pending	107	107	107	107
Certifications added	1,488	1,420	1,475	1,500
Motions added	1,585	1,507	1,575	1,600
Disciplinary proceedings added	275	325	300	310
Superior Court—Appellate Division				
Appeals				
Added	7,163	7,463	7,450	7,450
Disposed	7,163	7,342	7,350	7,350
Pending June 30	5,654	5,785	5,885	5,895
Motions added	6,868	7,002	7,000	7,000
Civil Courts				
Civil Cases				
Added	98,675	99,855	97,858	95,901
Resolved	108,533	100,332	98,325	96,359
Pending	97,876	97,807	97,340	96,882
Special Civil				
Added	474,261	499,476	514,460	529,894
Resolved	461,086	500,018	515,018	530,469
Pending	44,782	45,471	44,913	44,338

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	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Probate				
Added	10,461	10,566	9,932	9,336
Resolved	10,410	10,435	9,809	9,220
Pending	1,425	1,649	1,772	1,888
General Equity				
Added	5,290	5,413	5,521	5,631
Disposed	5,104	5,350	5,457	5,565
Pending	2,523	2,553	2,617	2,683
Automobile Arbitration				
Cases scheduled (a)	29,318	29,517	29,517	29,517
Cases removed	206	144	144	144
Cases settled prior to hearing	4,116	4,104	4,104	4,104
Cases arbitrated	13,097	12,582	12,582	12,582
Trial de novo requests	9,676	9,481	9,481	9,481
Trials de novo completed	759	740	740	740
Personal Injury Arbitration				
Cases scheduled	15,639	16,636	16,636	16,636
Cases removed	128	134	134	134
Cases settled prior to hearing	1,808	1,950	1,950	1,950
Cases arbitrated	6,361	6,709	6,709	6,709
Trial de novo requests	4,627	4,679	4,679	4,679
Trials de novo completed	337	368	368	368
Other Civil Arbitration				
Cases Scheduled	10,236	13,882	13,882	13,882
Tax Court				
Local & State Appeals				
Added	7,000	8,105	8,915	9,365
Closed	6,600	5,973	6,800	7,140
Pending	8,436	11,400	13,515	15,740
Criminal Courts				
Criminal Post-Indictment				
Added	53,222	53,478	54,548	55,639
Resolved	56,943	55,171	56,275	57,400
Pending June 30 (b)	14,323	14,593	13,730	12,849
Municipal Appeals				
Added	1,411	1,476	1,476	1,476
Resolved	1,339	1,538	1,538	1,538
Pending June 30	618	540	478	416
Post-Conviction Relief				
Added	539	613	644	676
Resolved	423	432	454	476
Pending June 30	548	731	921	1,121
Drug Court Program				
Current Active Cases	1,310	1,829	2,500	3,100
Number of Graduates	124	279	460	620
Family Courts				
Dissolution				
Added	64,799	64,723	66,017	67,337
Resolved	66,367	65,655	66,968	68,307
Pending June 30	18,780	17,803	16,852	15,882
Juvenile Delinquency				
Added	78,117	79,424	77,836	76,279
Resolved	78,405	80,383	78,776	77,200
Pending June 30	6,336	5,354	4,414	3,493
Non-Dissolution				
Added	155,530	158,756	158,756	158,756
Resolved	154,921	157,801	157,801	157,801
Pending June 30	9,643	10,512	11,467	12,422

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Domestic Violence				
Added	61,326	60,834	60,834	60,834
Resolved	61,342	60,874	60,874	60,874
Pending June 30	1,510	1,527	1,487	1,447
Abuse/Neglect Complaints				
Added	3,420	4,075	4,564	5,112
Resolved	2,735	3,410	3,819	4,278
Pending June 30	3,865	4,528	5,273	6,107
Adoption Complaints				
Added	2,609	2,490	2,540	2,591
Resolved	2,660	2,419	2,468	2,517
Pending June 30	576	649	721	795
Child Placement Review				
Added	7,050	7,323	7,323	7,323
Resolved	5,843	6,816	6,816	6,816
Pending June 30	12,599	13,182	13,689	14,196
Juvenile/Family Crisis Petition				
Added	1,439	1,435	1,421	1,407
Resolved	1,433	1,430	1,416	1,402
Pending June 30	57	62	67	72
Kinship Legal Guardian (KLG)				
Added	716	1,083	1,115	1,148
Resolved	575	1,050	1,081	1,113
Pending June 30	171	201	235	270
Termination of Parental Rights Complaints				
Added	997	1,123	1,202	1,286
Resolved	1,002	1,030	1,102	1,180
Pending June 30	626	716	816	922
Criminal/Quasi-Criminal				
Added	12,111	11,333	11,333	11,333
Resolved	12,107	11,545	11,545	11,545
Pending June 30	921	720	508	296
Combined Trial Courts				
Added	1,031,973	1,063,476	1,077,380	1,091,959
Resolved	1,031,228	1,065,689	1,079,542	1,094,060
Pending June 30	217,179	218,598	217,300	216,079
Volunteer Services				
Number of Volunteers	5,842	5,955	5,990	6,015
Number of Volunteer Hours Served	350,520	357,300	359,400	360,900
Municipal Courts				
Non-Traffic Violations				
Indictables	198,273	201,008	203,781	206,592
Disorderly Person	392,535	394,290	396,053	397,824
Other Non-Traffic	199,066	228,575	262,458	301,364
Traffic Violations				
Drunk Driving	35,626	36,635	37,673	38,740
Moving Violations	2,461,583	2,567,457	2,677,885	2,793,062
Parking	2,980,106	3,074,203	3,171,271	3,271,404
Total	6,267,189	6,502,168	6,749,121	7,008,986
Probation Services				
Adult Supervision Clients (c)	63,598	64,688	68,852	66,840
Juvenile Supervision Clients (c)	15,083	13,919	14,336	14,694
Core Services Clients	56,650	61,931	63,046	63,991
Intensive Supervision Program (ISP)				
Participants	1,240	1,266	1,262	1,264
Applications (c)	3,538	3,584	4,085	4,090
Assessment Reports (c)	2,456	2,567	2,721	2,740
Resentencing Panel Hearings (c)	4,599	4,636	4,686	4,696
Revocations (c)	429	469	470	471

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	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Juvenile Intensive Supervision Program (JISP)				
Participants	301	282	325	325
Applications	274	260	300	300
Assessment Reports	274	260	300	300
Revocations	65	77	81	81
Child Support & Paternity – Title IV–D				
Child Support Cases	296,606	301,200	305,700	310,300
Collections	\$902,387,185	\$965,934,905	\$1,023,890,999	\$1,085,324,459

PERSONNEL DATA

Affirmative Action Data

Male Minority	571	599	599	599
Male Minority %	6	7	7	7
Female Minority	2,519	2,665	2,665	2,665
Female Minority %	28	29	29	29
Total Minority	3,090	3,264	3,264	3,264
Total Minority %	34	36	36	36

Position Data

Filled Positions by Funding Source

State Supported	7,627	7,840	7,868	7,899
Federal	1,242	1,291	1,280	1,291
All Other	204	219	222	239
Total Positions	9,073	9,350	9,370	9,429

Filled Positions by Program Class

Supreme Court	176	180	181	185
Superior Court–Appellate Division	230	232	238	247
Civil Courts	1,619	1,631	1,613	1,636
Criminal Courts	1,386	1,457	1,448	1,464
Family Courts	1,839	1,860	1,849	1,852
Municipal Courts	58	56	58	63
Probation Services	2,458	2,553	2,451	2,474 (d)
Court Reporting	83	85	84	92
Public Affairs and Education	29	31	30	28
Information Services	145	160	171	171
Trial Court Services	895	945	1,085	1,060 (d)
Management and Administration	155	160	162	157
Total Positions	9,073	9,350	9,370	9,429

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimates for fiscal year 2006 reflects the number of positions funded.

Revised fiscal year 2005 figures and the budget estimate for fiscal year 2006 are based on recounted data. The calculation of pending, plus added, less disposed may not total.

(a) Figures for Auto Arbitration are the same for fiscal years 2004, 2005 and 2006 due to the uncertainty of the impact of best practices on the program.

(b) Criminal active pending figures exclude cases in which the defendant has fled. The calculation of pending, plus added, less disposed will not total.

(c) For fiscal year 2003 through 2005, data has been revised to reflect more accurate information.

(d) Federal positions were reallocated from Probation Services to Trial Court Services.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
5,028	5	605	5,638	5,636	Supreme Court	01	5,466	5,466
								5,466

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Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recommended	
					Prog. Class.				
DIRECT STATE SERVICES									
18,166	1	-270	17,897	17,896	Superior Court--Appellate Division	02	19,205	19,205	19,205
88,015	8,550	-1,399	95,166	88,766	Civil Courts	03	92,483	92,483	92,483
94,916	18	-11,950	82,984	82,980	Criminal Courts	04	108,076	109,776	109,776
89,694	197	-418	89,473	89,454	Family Courts	05	95,965	95,965	95,965
942	—	23	965	965	Municipal Courts	06	1,075	1,075	1,075
107,812	396	4,917	113,125	113,113	Probation Services	07	119,347	119,347	119,347
8,823	—	-1,535	7,288	7,288	Court Reporting	08	7,849	7,849	7,849
2,524	—	-31	2,493	2,492	Public Affairs and Education	09	2,618	2,618	2,618
15,256	21	14,700	29,977	29,977	Information Services	10	16,353	16,353	16,353
60,897	2,859	6,639	70,395	67,398	Trial Court Services	11	70,812	70,812	70,812
10,091	—	2,111	12,202	12,202	Management and Administration	12	13,077	13,077	13,077
502,164	12,047	13,392	527,603	518,167	Total Direct State Services		552,326 (a)	554,026	554,026
Distribution by Fund and Object									
Personal Services:									
—	—	—	—	164	Chief Justice		164	164	164
—	—	—	—	983	Associate Justices		951	951	951
—	—	—	—	60,115	Judges		61,295	61,295	61,295
394,000	2,773	1,366	398,139	333,897	Salaries and Wages		364,773	364,773	364,773
394,000	2,773	1,366	398,139	395,159	Total Personal Services		427,183	427,183	427,183
8,407	14	-263	8,158	8,144	Materials and Supplies		7,755	7,755	7,755
32,321	188	11,286	43,795	43,777	Services Other Than Personal		32,549	32,549	32,549
1,675	8	693	2,376	2,376	Maintenance and Fixed Charges		1,852	1,852	1,852
Special Purpose:									
200	5	-4	201	200	Rules Development	01	200	200	200
—	5,452	—	8,541	2,146	Civil Arbitration Program	03	—	—	—
12,418	3,089 R	-12,418	—	—	Drug Court Treatment/After-care	04	18,918 (b)	20,618	20,618
4,450	—	226	4,676	4,676	Drug Court Operations	04	6,780	6,780	6,780
1,498	—	50	1,548	1,548	Drug Court Judgeships	04	1,498	1,498	1,498
79	—	—	79	66	Child Placement Review Advisory Council	05	82	82	82
3,151	171	-279	3,043	3,039	Kinship Legal Guardianship	05	3,311	3,311	3,311
7,866	—	1,500	9,366	9,366	Child Support and Paternity Program Title IV-D (Family Court)	05	8,957 (c)	8,957	8,957
10,412	8	342	11,099	11,099	Intensive Supervision Program	07	11,380	11,380	11,380
2,046	—	-59	1,987	1,986	Juvenile Intensive Supervision Program	07	2,169	2,169	2,169
18,910	—	3,300	22,210	22,210	Child Support and Paternity Program Title IV-D (Probation)	07	24,919 (c)	24,919	24,919
728	—	—	728	727	Affirmative Action and Equal Employment Opportunity	12	770	770	770
4,003	2	7,652	11,657	11,648	Additions, Improvements and Equipment		4,003	4,003	4,003

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Year Ending June 30, 2004					Year Ending June 30, 2006									
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended						
GRANTS-IN-AID														
Distribution by Fund and Program														
—	—	300	300	300	05	—	—	—						
—	—	300	300	300	Total Grants-in-Aid									
Distribution by Fund and Object														
Grants:														
—	—	300	300	300	05	—	—	—						
502,164	12,047	13,692	527,903	518,467	Grand Total State Appropriation		554,026	554,026						
OTHER RELATED APPROPRIATIONS														
Federal Funds														
—	136	—	136	135	04	200	200	200						
18,034	—	—	—	—	05	22,063	19,084	19,084						
200 ^S	905	3,489	22,628	22,090	07	56,295	60,645	60,645						
51,134	412	-3,487	48,059	47,308	10	—	—	—						
—	421	356	777	481	Total Federal Funds		78,558	79,929						
69,368	1,874	358	71,600	70,014	All Other Funds									
—	51	—	—	—	01	12,025	13,665	13,665						
—	10,792 ^R	—	10,843	10,841	03	1,802	1,990	1,990						
—	2,070 ^R	—	2,070	2,069	05	400	400	400						
—	272	—	777	545	06	9,564	23,113	23,113						
—	505 ^R	—	—	—	07	2,558	2,800	2,800						
—	1,599	—	11,825	10,390	10	13,412	13,824	13,824						
—	10,226 ^R	—	6,435	3,946	11	—	—	—						
—	2,070	—	—	—	12	—	—	—						
—	4,365 ^R	—	16,374	14,287	Total All Other Funds		39,761	55,792						
—	1,514	—	13	8	GRAND TOTAL ALL FUNDS									
—	14,860 ^R	—	89	—			670,645	689,747						
—	8	—	—	—			689,747	689,747						
—	5 ^R	—	—	—										
—	80	9	48,426	42,086										
—	48,417	9	647,929	630,567										
571,532	62,338	14,059												

Notes — Direct State Services – General Fund

- (a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.
- (b) The appropriation of \$18,918,000 for Drug Court Treatment/Aftercare will be transferred to the Department of Human Services to provide services for the Drug Court Program.
- (c) An amount of \$7,100,000 has been reallocated from various salary accounts to the Child Support and Paternity Program – Title IV–D in Family and Probation Courts.

Language Recommendations — Direct State Services – General Fund

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c. 34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.