

MISCELLANEOUS COMMISSIONS
OVERVIEW

Miscellaneous Commissions are agencies with missions that extend beyond a single department within the State. In some instances, they may extend to one or more states, and were created as an interstate-federal compact. For example, an interstate commission operates in conjunction with executive departments in several states, with each member state exercising equal power in the decision making process. Such compacts are necessary, as an action taken by one state frequently has ramifications in another state.

Services are provided in two distinct areas: science and technical programs, and governmental review. The Delaware River Basin Commission and the Interstate Environmental Commission are engaged in science and technology programs, and governmental review activities are conducted by the Council on Local Mandates.

The Fiscal 2007 Budget for Miscellaneous Commissions totals \$1.4 million, a decrease of \$25,000 or 1.7% from the fiscal 2006 adjusted appropriation of \$1.4 million. The decrease of \$25,000 represents a one-time legislative appropriation in fiscal 2006 to the SMART Research and Development Compact that does not continue in fiscal 2007.

Delaware River Basin Commission

This Commission, under the Delaware River Basin Compact, operates as a regional agency for the planning, conservation, utilization, development, management, and control of water and related natural resources of the Delaware River Basin. The Compact includes Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the federal government. Each year the Commission proposes a water resources program to be undertaken in conjunction with other governmental and private agencies, organizations, and individuals over a six-year period, or another reasonable, specified time period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose related conditions, obligations, and release requirements, subject to certain limitations. Also, it is empowered to acquire, operate, and control projects and facilities for the storage and release of waters, and may assess water users for any imposed costs. The Commission may conduct investigations and surveys, and design, acquire, construct, operate, and maintain projects and facilities for the purpose of controlling

potential pollution, abating existing pollution, and for reducing flood damage. Additionally, it has the power to restrict the use of property within areas of the flood plain in order to minimize flood hazards.

The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance, and administration of such facilities. It may develop and operate, or authorize to be developed and operated, dams and related facilities and equipment for the purpose of generating hydroelectric power. The fiscal 2007 recommendation of \$857,000 represents New Jersey's share of the Commission's budget.

Interstate Environmental Commission

The Commission is a tri-state agency created by the states of New Jersey, New York, and Connecticut through enabling legislation and a tri-state compact. The Commission plans and coordinates activities designed to abate water pollution in waterways common to the three states. It establishes rules, regulations, and orders related to its purpose and may rely on the courts for enforcement, if required. In addition, the Commission is the official planning and coordinating agency for the New Jersey, New York, and Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission's program plan is designed to provide an effective coordinated approach to regional environmental problems. The Commission conducts research, testing, and development, and disseminates data to other public and private organizations or agencies. It does sampling to track sources of air pollutants and refers complaints, with data necessary to support corrective action, to the appropriate agency or agencies of the states. The fiscal 2007 recommendation of \$383,000 reflects New Jersey's contribution to the Commission's total operating budget.

Council On Local Mandates

The nine-member Council was created by Chapter 24, P.L. 1996 to implement a constitutional amendment approved by New Jersey voters in the 1995 general election. The Council reviews complaints filed by counties, municipalities or school districts, or by a county executive or elected mayor, and issues written rulings on whether a statute, rule, or regulation constitutes an impermissible, unfunded State mandate. The fiscal 2007 recommendation is \$167,000.

MISCELLANEOUS COMMISSIONS
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2006 Adjusted Approp.	Requested	Recommended
GENERAL FUND							
1,390	3	6	1,399	1,399	1,432	1,407	1,407
---	2	---	2	---	---	---	---
1,390	5	6	1,401	1,399	1,432	1,407	1,407
1,390	5	6	1,401	1,399	1,432	1,407	1,407
					Total Appropriation, Miscellaneous Commissions		
					1,432	1,407	1,407

MISCELLANEOUS COMMISSIONS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2006 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES - GENERAL FUND								
Science and Technical Programs								
857	---	---	857	857	Delaware River Basin Commission	857	857	857
383	---	---	383	383	Interstate Environmental Commission	383	383	383
---	---	---	---	---	SMART Research and Development Compact in New Jersey	25	---	---
<u>1,240</u>	<u>---</u>	<u>---</u>	<u>1,240</u>	<u>1,240</u>	<i>Subtotal</i>	<u>1,265</u>	<u>1,240</u>	<u>1,240</u>
Governmental Review and Oversight								
150	3	6	159	159	Council On Local Mandates	167	167	167
<u>150</u>	<u>3</u>	<u>6</u>	<u>159</u>	<u>159</u>	<i>Subtotal</i>	<u>167</u>	<u>167</u>	<u>167</u>
<u>1,390</u>	<u>3</u>	<u>6</u>	<u>1,399</u>	<u>1,399</u>	<i>Total Direct State Services - General Fund</i>	<u>1,432</u>	<u>1,407</u>	<u>1,407</u>
<u>1,390</u>	<u>3</u>	<u>6</u>	<u>1,399</u>	<u>1,399</u>	TOTAL DIRECT STATE SERVICES	<u>1,432</u>	<u>1,407</u>	<u>1,407</u>
CAPITAL CONSTRUCTION								
Science and Technical Programs								
---	2	---	2	---	Delaware River Basin Commission	---	---	---
<u>---</u>	<u>2</u>	<u>---</u>	<u>2</u>	<u>---</u>	<i>Subtotal</i>	<u>---</u>	<u>---</u>	<u>---</u>
<u>---</u>	<u>2</u>	<u>---</u>	<u>2</u>	<u>---</u>	TOTAL CAPITAL CONSTRUCTION	<u>---</u>	<u>---</u>	<u>---</u>
<u>1,390</u>	<u>5</u>	<u>6</u>	<u>1,401</u>	<u>1,399</u>	<i>Total Appropriation, Miscellaneous Commissions</i>	<u>1,432</u>	<u>1,407</u>	<u>1,407</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9130. INTERSTATE ENVIRONMENTAL COMMISSION

OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the Interstate Environmental Commission District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

PROGRAM CLASSIFICATIONS

03. **Interstate Environmental Commission.** The Interstate Environmental Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (R.S. 32:18-1 et seq. and R.S. 32:19-1 et seq.). The Interstate Environmental Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries

of Westchester and Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants; and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

MISCELLANEOUS COMMISSIONS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
383	---	---	383	383	Interstate Environmental Commission	03	383	383	383
Total Direct State Services						383	383	383	383
Distribution by Fund and Object									
Special Purpose:									
383	---	---	383	383	Expenses of the Commission	03	383	383	383
Grand Total State Appropriation						383	383	383	383

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of federal, state, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

PROGRAM CLASSIFICATIONS

02. **Delaware River Basin Commission.** This Commission, under the Delaware River Basin Compact (C.32:11D-1 et seq.), cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the

ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
857	---	---	857	857	Delaware River Basin Commission	02	857	857	857
Total Direct State Services						857	857	857	857

MISCELLANEOUS COMMISSIONS

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Object									
Special Purpose:									
857	---	---	857	857	02	857	857	857	
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
---	2	---	2	---	02	---	---	---	
Total Capital Construction									
---	2	---	2	---		---	---	---	
Distribution by Fund and Object									
Delaware River Basin Commission									
---	2	---	2	---	02	---	---	---	
Amortization Costs of Multipurpose Dams									
857	2	---	859	857	02	857	857	857	
Grand Total State Appropriation									

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9145. SMART RESEARCH AND DEVELOPMENT COMPACT

OBJECTIVES

1. To promote cooperation, partnership, and the exchange of information in the field of science and technology across the Mid-Atlantic region.

PROGRAM CLASSIFICATIONS

05. SMART Research and Development Compact in New Jersey. The Strengthening the Mid-Atlantic Region for Tomorrow (SMART) Research and Development Compact

was ratified by P.L. 2005, c.377 to promote the contribution of the Mid-Atlantic region to the nation's research and development in science and technology. The purpose of this multi-state organization is to acquire research and development funding to enhance cooperation, partnerships, and sharing of information among businesses, academic institutions, federal and state governmental agencies, private and federally-operated laboratories, and nonprofit entities within the Mid-Atlantic region comprising the states of Delaware, Maryland, New Jersey, and Pennsylvania.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
---	---	---	---	---	05	25	---	---	
Total Direct State Services									
---	---	---	---	---		25	---	---	
Distribution by Fund and Object									
Special Purpose:									
---	---	---	---	---	05	25 ^S	---	---	
Grand Total State Appropriation									
---	---	---	---	---		25	---	---	

MISCELLANEOUS COMMISSIONS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9148. COUNCIL ON LOCAL MANDATES

OBJECTIVES

1. To resolve disputes as to whether a statute, rule or regulation constitutes an unfunded State mandate.

constitutional amendment approved by New Jersey voters in the 1995 general election. The Council reviews and issues written rulings on whether a statute, rule, or regulation constitutes an impermissible, unfunded State mandate. Complaints may be filed by a county, municipality or school district, or by a county executive or directly elected mayor.

PROGRAM CLASSIFICATIONS

92. **Council On Local Mandates.** The nine-member Council was created by P.L. 1996, C. 24 to implement the

EVALUATION DATA

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Budget Estimate FY 2007
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	2	2	2	2
Total Positions	2	2	2	2
Filled Positions by Program Class				
Council on Local Mandates	2	2	2	2
Total Positions	2	2	2	2

Notes:

Actual payroll counts reported for fiscal years 2004 and 2005 as of December and revised fiscal 2006 as of March. The Budget Estimate for fiscal 2007 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2005					Year Ending June 30, 2007			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2006 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
150	3	6	159	159	92	167	167	167
<u>150</u>	<u>3</u>	<u>6</u>	<u>159</u>	<u>159</u>	<i>Total Direct State Services</i>		<u>167^(a)</u>	<u>167</u>
Distribution by Fund and Object								
Special Purpose:								
150	3	6	159	159	92	167	167	167
<u>150</u>	<u>3</u>	<u>6</u>	<u>159</u>	<u>159</u>	<i>Grand Total State Appropriation</i>		<u>167</u>	<u>167</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2006 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.