

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. STUDENT SERVICES
05. BILINGUAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5064-057	5064-100-050000-12	Salaries and Wages	(187)
08-100-034-5064-060	5064-100-050000-2	Materials and Supplies	(21)
08-100-034-5064-061	5064-100-050000-3	Services Other Than Personal	(29)
08-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Bilingual Education</i>			<u>238</u>

06. PROGRAMS FOR DISADVANTAGED YOUTH

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-034-5064-002	5064-495-061220-60	Demonstrably Effective Program Aid (PTRF)	(199,512)
08-495-034-5064-005	5064-495-061240-60	Targeted At-Risk Aid (PTRF)	(66,798)
<i>Total Appropriation, Programs for Disadvantaged Youth</i>			<u>266,310</u>
<i>Total Appropriation, Student Services</i>			<u>266,548</u>
<i>(From General Fund)</i>			<u>238</u>
<i>(From Property Tax Relief Fund)</i>			<u>266,310</u>

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED
07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5065-001	5065-100-070000-12	Salaries and Wages	(51)
08-100-034-5065-003	5065-100-070000-3	Services Other Than Personal	(8)
<i>Total Appropriation, Division of Special Needs-Handicapped</i>			<u>59</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-034-5120-339	5120-150-011100-60	Core Curriculum Standards Aid	(252,646)
08-495-034-5120-022	5120-495-011100-60	Core Curriculum Standards Aid (PTRF)	(2,830,572)
08-495-034-5120-023	5120-495-011150-60	Supplemental Core Curriculum Standards Aid (PTRF)	(251,768)
08-495-034-5120-058	5120-495-011170-60	Additional Formula Aid (PTRF)	(179,378)
08-495-034-5120-059	5120-495-011180-60	High Expectations for Learning Proficiency (PTRF)	(16,900)
08-495-034-5120-025	5120-495-011210-60	Early Childhood Aid (PTRF)	(330,630)
08-495-034-5120-029	5120-495-011250-60	Instructional Supplement (PTRF)	(15,621)
08-495-034-5120-030	5120-495-011260-60	Stabilization Aid (PTRF)	(111,626)
08-495-034-5120-033	5120-495-011300-60	Large Efficient District Aid (PTRF)	(5,250)
08-495-034-5120-036	5120-495-011330-60	Aid for Districts with High Senior Citizen Populations (PTRF)	(1,231)
08-495-034-5120-038	5120-495-011350-60	Stabilization Aid 2 (PTRF)	(2,491)
08-495-034-5120-047	5120-495-011370-60	Stabilization Aid 3 (PTRF)	(11,402)
08-495-034-5120-050	5120-495-011380-60	Regionalization Incentive Aid (PTRF)	(18,295)
08-495-034-5120-057	5120-495-011390-60	Consolidated Aid (PTRF)	(129,684)
08-495-034-5120-049	5120-495-012150-60	Education Opportunity Aid (PTRF)	(1,727,294)
08-495-034-5120-055	5120-495-012160-60	Abbott Preschool Expansion Aid (PTRF)	(246,300)
08-495-034-5120-062	5120-495-012170-60	Early Launch to Learning Initiative (PTRF)	(3,000)
08-495-034-5120-067	5120-495-012180-60	Abbott-Bordered District Aid (PTRF)	(21,903)
08-495-034-5120-074	5120-495-012210-60	Full-Day Kindergarten Supplemental Aid (PTRF)	(26,182)
08-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(8,306)
08-495-034-5120-046	5120-495-016660-60	Aid for Enrollment Adjustments (PTRF)	(16,456)
08-495-034-5120-063	5120-495-016680-60	Above Average Enrollment Growth (PTRF)	(17,575)
<i>Less:</i>			
<i>Stabilization Growth Limitation (PTRF)</i>			(73,576)
<i>Growth Savings - Payment Change (PTRF)</i>			(8,450)
<i>Total Appropriation, General Formula Aid</i>			<u>6,142,484</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

02. NONPUBLIC SCHOOL AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(10,066)
08-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(30,768)
08-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(37,429)
08-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(4,944)
08-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(14,013)
08-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(7,444)
<i>Total Appropriation, Nonpublic School Aid</i>			<i>104,664</i>

03. MISCELLANEOUS GRANTS-IN-AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-034-5120-493	5120-140-030210-61	Preschool Expansion and Enhancement Grants	(10,000)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<i>10,000</i>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-034-5120-072	5120-150-030010-60	Emergency Fund	(200)
08-100-034-5120-485	5120-150-030020-60	Evening School for the Foreign Born	(211)
08-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(22,643)
08-495-034-5120-072	5120-495-030060-60	Charter Schools - Council on Local Mandates (PTRF)	(13,335)
08-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(450)
08-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	(50)
08-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(31,710)
08-100-034-5120-451	5120-150-030900-60	Community Relations Committee of the United Jewish Federation of Metrowest	(30)
08-495-034-5120-052	5120-495-031250-60	Teacher Quality Mentoring (PTRF)	(2,500)
08-495-034-5120-077	5120-495-031260-60	Adult Education (PTRF)	(10,000)
08-495-034-5120-039	5120-495-031270-60	Adult and Postsecondary Education Grants (PTRF)	(28,721)
08-100-034-5120-459	5120-150-035620-60	Englewood Implementation Aid	(4,000)
08-100-034-5120-492	5120-150-035810-60	NJSIAA Steroid Testing	(50)
<i>Subtotal Appropriation, State Aid</i>			<i>113,900</i>
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			<i>123,900</i>

05. BILINGUAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid (PTRF)	(65,578)
<i>Total Appropriation, Bilingual Education</i>			<i>65,578</i>

07. SPECIAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-034-5120-011	5120-495-070030-60	Special Education Aid (PTRF)	(896,420)
08-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(52,000)
<i>Total Appropriation, Special Education</i>			<i>948,420</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<i>7,385,046</i>
<i>(From General Fund)</i>			<i>424,301</i>
<i>(From Property Tax Relief Fund)</i>			<i>6,960,745</i>
<i>Total Appropriation, Direct Educational Services and Assistance</i>			<i>7,651,653</i>
<i>(From General Fund)</i>			<i>424,598</i>
<i>(From Property Tax Relief Fund)</i>			<i>7,227,055</i>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- Grants-In-Aid - General Fund

08-100-034-5120-493 5120-140-030210-60 Of the amount appropriated hereinabove for Preschool Expansion and Enhancement Grants, such sums as are necessary for the purpose of paying the cost of an independent needs assessment of existing "non-Abbott" preschool programs shall be transferred to the Office of Early Childhood Education in Direct State Services, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

08-100-034-5120-066 5120-150-020030-60 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

08-100-034-5120-066 5120-150-020030-60 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2007-2008 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

08-100-034-5120-067 5120-150-020050-60 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2007-2008 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$908.80, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

08-100-034-5120-070 5120-150-020080-60 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2006 and the rate per pupil shall be \$77.20.

08-100-034-5120-373 5120-150-020100-60 Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

5120-435-035690-0 Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

08-100-034-5120-473 5120-150-070330-60 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount appropriated hereinabove.

Language -- State Aid - Property Tax Relief Fund

08-495-034-5120-022 5120-495-011100-60 Notwithstanding any provision of law or regulation to the contrary, \$2,911,152 of the amount appropriated hereinabove for Core Curriculum Standards Aid shall be distributed to a school district, other than an "Abbott district" or a county vocational school district, with a 2006-2007 per pupil budgeted regular spending amount that is below \$8,656 and that is defined as a "district in need of improvement" or a district with one or more "schools in need of improvement" under the provisions of the federal "No Child Left Behind Act of 2001" and has a 2006-2007 equalized school tax rate of at least 75% of the 2006-2007 State average equalized school tax rate. A qualifying district shall receive 50% of the product of the district's 2006-2007 projected weighted enrollment times the amount calculated as the difference between \$8,656 and the district's 2006-2007 per pupil budgeted regular spending, and shall be used for programs to improve student outcomes. For the purposes of this section, 2006-2007 projected weighted enrollment and 2006-2007 per pupil budgeted regular spending amounts are based on approved budget data transmitted to the Department of Education.

08-495-034-5120-058 5120-495-011170-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Additional Formula Aid shall be distributed to school districts that are not recipients of Education Opportunity Aid. An eligible district's allocation shall be the sum of the amount allocated in 2006-2007 school year and an amount that equals 3 percent of the total State aid amount payable for the 2006-2007 school year for the following aid categories: Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood Program Aid, Additional Formula Aid, Instructional Supplement Aid, Demonstrably Effective Program Aid, Stabilization Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Adult and Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County Vocational Program Aid, Transportation Aid, School Choice, Aid for Enrollment Adjustments, Consolidated Aid, and Above Average Enrollment Growth.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

- 08-495-034-5120-049 5120-495-012150-60 The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any affirmative action as is necessary to ensure the effective and efficient expenditure of funds for the implementation of all of the Abbott v. Burke programs, reforms and remedies. In addition, in fulfilling this responsibility, the commissioner shall promulgate regulations to govern the receipt and expenditure of State aid by the Abbott districts and the programs, positions and services supported thereby. Notwithstanding the provisions of P.L.1968, c.410 (C.52:14B-1 et seq.) to the contrary, any such regulations adopted by the commissioner shall be deemed adopted immediately upon filing with the Office of Administrative Law, except that any such regulations related to the submission of district budgets shall be adopted in accordance with the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.), and such regulations shall remain in effect for a minimum of two years, as provided in the May 9, 2006 order in Abbott v. Burke. In order to expeditiously fulfill the responsibilities of the commissioner under Abbott v. Burke, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.
- 08-495-034-5120-049 5120-495-012150-60 The amount appropriated hereinabove for Education Opportunity Aid shall provide resources to equalize spending between "I" and "J" districts and "Abbott districts," and provide aid to fund additional needs of "Abbott districts." Notwithstanding the provisions of any law or regulation to the contrary, Education Opportunity Aid shall be provided to each "Abbott district" whose per pupil regular education expenditure for 2007-2008 under P.L.1996, c.138 is below the estimated per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2007-2008. The minimum amount of aid shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2007-2008 and the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2006-2007 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2006-2007 over the per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2005-2006. In calculating the per pupil regular education expenditure of each "Abbott district" for 2007-2008, regular education expenditure shall equal the sum of the general fund tax levy for 2006-2007, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2007-2008 indexed by the district's enrollment growth rate used to determine the estimated enrollments of October 2007; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 15, 2007 as reflected on the Application for State School Aid for 2008-2009. In calculating the actual per pupil regular education expenditure of each "Abbott district" for 2007-2008, regular education expenditure shall equal the sum of the actual general fund tax levy for 2007-2008, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10). State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2007-2008. In calculating the actual per pupil average regular education expenditure of districts in district factor groups "I" and "J" for 2007-2008, regular education expenditure shall equal the sum of the general fund tax levy for 2007-2008, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall be the resident enrollment for preschool through grade 12 as of October 15, 2007 as reflected on the Application for State School Aid for 2008-2009; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.
- 08-495-034-5120-049 5120-495-012150-60 Of the amount hereinabove appropriated for Education Opportunity Aid, each "Abbott district's" initial allocation shall be the greater of the amount calculated in accordance with the provisions hereinabove for equalized spending or the district's final adjusted 2006-2007 Education Opportunity Aid, including any supplemental award. The district's Education Opportunity Aid allocation shall be reduced by an amount equal to any general fund tax levy increase required by the commissioner. After calculating the "Abbott district's" actual regular education expenditure, State aid shall be reduced by the difference between the required general fund tax levy increase and the total general fund tax levy increase from 2006-2007 to 2007-2008.
- 08-495-034-5120-049 5120-495-012150-60 The amount hereinabove appropriated for Education Opportunity Aid shall also be used to ensure that every "Abbott district" is at parity and for any additional aid amount awarded by the commissioner as part of the department's budget review process. Any "Abbott district" that fails to submit any required documentation or fails to submit its annual audit by November 15, 2007 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting. The additional award may be adjusted by a reallocation of the district's undesignated fund balance in excess of two percent based on the annual audit filed pursuant to N.J.S.18A:23-1.

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Language -- State Aid - Property Tax Relief Fund

- 08-495-034-5120-049 5120-495-012150-60 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receiving Education Opportunity Aid, an "Abbott district" shall examine all available group options for every insurance policy held by the district, including any self-insurance plan administered by the New Jersey School Boards Association Insurance Group on behalf of districts, and shall participate in the most cost-effective plans. As a further condition, all "Abbott districts" shall take steps to maximize the district's participation in the federal Universal Service Program (E-rate) and the ACT telecommunications program offered through the New Jersey Association of School Business Administrators, shall participate in the ACES energy program offered through the New Jersey School Boards Association unless a district can demonstrate that it receives the goods or services at a cost less than or equal to the cost achieved by participants, shall take appropriate steps to maximize the district's participation in the Special Education Medicaid Initiative (SEMI) program, with maximum participation defined by the Commissioner of Education, and shall refinance all outstanding debt for which a three percent net present value savings threshold is achievable. An "Abbott district" that fails to meet any of these requirements may have payment of Education Opportunity Aid withheld until such time as these requirements are met. The commissioner is authorized to establish any additional condition on the disbursement of Education Opportunity Aid that the commissioner deems appropriate to ensure effective and efficient spending in the "Abbott districts."
- 08-495-034-5120-049 5120-495-012150-60 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receiving Education Opportunity Aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the sum of the general fund tax levy raised in 2006-2007 and the increase in the levy from 2006-2007 to 2007-2008 that may be required by the commissioner. The required levy increase shall be such that an "Abbott district's" total equalized tax rate shall not be below 120 percent of the State average total equalized tax rate unless such increase would result in an increase in the average household's tax liability of more than \$125 when using the 2006 tax data as published by the Department of Community Affairs. The required increase would be further limited by the cap on district tax levy increases pursuant to P.L.2007, c.62.
- 08-495-034-5120-049 5120-495-012150-60 Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Education Opportunity Aid to an "Abbott district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Construction Corporation.
- 08-495-034-5120-055 5120-495-012160-60 The amount appropriated hereinabove as Abbott Preschool Expansion Aid is for the purpose of funding the increase in the approved budgeted costs from 2001-2002 to 2007-2008 for the projected expansion of preschool programs in "Abbott districts" with "Abbott" status in 2001-2002. For any district receiving "Abbott" status after 2001-2002, the increase in approved budgeted costs for the purpose of funding will be based on the year "Abbott" status was obtained. Payments of Abbott Preschool Expansion Aid shall be based on documented expansion of the preschool program. Upon the Commissioner of Education's request, "Abbott districts" will be required to provide such supporting documentation as deemed necessary to verify that the actual expansion in the preschool program has occurred in the 2007-2008 fiscal year. Such documentation may include expenditure, enrollment, and attendance data that may be subject to an audit. Appropriate adjustments to a district's Abbott Preschool Expansion Aid amount may be made by the commissioner based on actual need.
- 08-495-034-5120-055 5120-495-012160-60 Notwithstanding the provisions of the "Administrative Procedure Act," P.L. 1968, c.410 (C.52:14B-1 et seq.), to the contrary, the Commissioner of Education, in consultation with the Commissioner of Human Services, shall adopt immediately upon filing with the Office of Administrative Law such regulations as the Commissioner deems necessary to ensure that funds appropriated to the Department of Human Services for before- and after-school and summer "wrap around" child care are expended in accordance with this act.
- 08-495-034-5120-062 5120-495-012170-60 From the amount appropriated hereinabove for the Early Launch to Learning Initiative, an amount not to exceed \$325,000 shall be transferred to the Office of Early Childhood Education in Direct State Services for the support of two staff persons and related operational costs to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
- 08-495-034-5120-074 5120-495-012210-60 The amount hereinabove appropriated for Full-Day Kindergarten Supplemental Aid shall be distributed to "non-Abbott" school districts with October 2006 resident enrollments that include full-day kindergarten students. Eligible "non-Abbott" district allocations shall be calculated by applying the ratio of the district's Core Curriculum Standards Aid calculated pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002 to the product of the district's October 2006 resident full-day kindergarten enrollment and the amount calculated for PW for fiscal 2002 in accordance with subsection a. of section 13 of P.L.1996, c.138 (C.18A:7F-13). For the purposes of this provision, the October 2006 resident enrollment figures refer to the actual resident enrollments as reported to the department on the Application for State School Aid.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

- 08-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated hereinabove for Charter School aid shall be used to distribute aid to any charter school which operates a full-day kindergarten program and which is located in an "Abbott district" in accordance with the formula contained in section 1 of P.L.1999, c.385, except that "KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil; when a charter school is located in an "Abbott district," to distribute an amount equal to the difference between the per pupil T&E amount for a given grade level and the program budget of an "Abbott district" when that "Abbott district's" program budget is below the T&E amount; to distribute \$40 for each student enrolled in the charter school; and to distribute aid to charter schools pursuant to the provisions of subsection d. of section 12 of P.L.1995, c.426 (C.18A:36A-12).
- 08-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of section 12 of P.L.1995, c.426 (C.18A:36A-12), or any law or regulation to the contrary, the State shall pay on behalf of a resident district an amount not to exceed the difference between the district's 2007-2008 total actual charter school payment and the estimated appropriations used in completing the school district's 2006-2007 budget as stated in the 2006-2007 Potential Charter School Aid notification letter based on actual documented needs.
- 08-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of any law or regulation to the contrary, \$5,700,000 of the amount appropriated hereinabove for Charter School aid shall be used to distribute targeted at-risk aid to charter schools with concentrations of low-income pupils greater than or equal to 15%, based on actual 2007-2008 enrollment. A charter school with a concentration rate equal to or greater than 15% but less than 20% will receive an allocation equal to \$250 per low-income pupil. A charter school with a concentration rate equal to or greater than 20% will receive an allocation equal to \$500 per low-income pupil. For the purposes of this provision, low-income pupils means pupils from households with a household income that meets the most recent federal poverty guidelines for free milk or free or reduced meals and low-income concentration rate means the percentage of the low-income pupils to total enrollment.
- 08-495-034-5120-077 5120-495-031260-60 The amount appropriated hereinabove as Adult Education Aid shall be distributed at a rate of \$1,110 per pupil for pupils enrolled in approved adult high schools and post-graduate programs as of October, 2006 as reported in the Application for State School Aid.
- 08-495-034-5064-005 5064-495-061240-60 The amount hereinabove appropriated for Targeted At-Risk Aid shall be distributed to "non-Abbott" districts with concentrations of low-income pupils greater than or equal to 15 percent as of October 2006 based on data reported to the department on the October 2006 Application for State School Aid (ASSA). A "non-Abbott" district with a concentration rate equal to or greater than 15 percent but less than 20 percent will receive an allocation equal to \$250 per low-income pupil. A "non-Abbott" district with a concentration rate equal to or greater than 20 percent will receive an allocation equal to \$500 per low-income pupil. A recipient district shall be required to obtain the approval of the department for the planned uses of targeted at-risk funds. To facilitate monitoring of the uses of the funds, districts shall be required to maintain separate program and service accounts in the special revenue section of the district's budget and financial records in accordance with GAAP and specifications prescribed by the Commissioner of Education. If a district successfully demonstrates to the department that it is already providing high-quality programs to address the needs of low-income students, Targeted At-Risk Aid may be transferred from the special revenue section of the district's budget to the general revenue section. For the purposes of this section, a low-income pupil is defined as a pupil included in the calculation of modified district enrollment and reported as low-income free or low-income reduced in the ASSA, and low-income concentration rate is defined as the percentage of the low-income pupils to the modified district enrollment as defined in section 3 of P.L.1996, c.138 (C.18A:7F-3).
- 08-495-034-5120-011 5120-495-070030-60 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(1,790)
08-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(815)
08-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(174)
08-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(295)
		<i>Special Purpose:</i>	
08-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)
08-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)
		Subtotal Appropriation, Direct State Services	<u>3,245</u>
		 <i>Capital Construction</i>	(thousands of dollars)
08-100-034-5011-061	5011-590-120540-7	Fire Protection	(2,400)
		Subtotal Appropriation, Capital Construction	<u>2,400</u>
		Total Appropriation, Marie H. Katzenbach School for the Deaf	<u>5,645</u>
		Total Appropriation, Operation and Support of Educational Institutions	<u>5,645</u>

Language -- Direct State Services - General Fund

5011-100-120000-0	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for the 2007-2008 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
5011-441-120110-0	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
5011-440-120160-0	The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
5011-440-130220-0	The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for the Handicapped Fund established pursuant to section 12 of P.L. 1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for the Handicapped Bond Act, P.L. 1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION
 20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(294)
08-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)
08-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(25)
		Subtotal Appropriation, Direct State Services	<u>345</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)
Subtotal Appropriation, State Aid			4,860
<i>Total Appropriation, Vocational Education</i>			<u>5,205</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 20. GENERAL VOCATIONAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid (PTRF)	(38,948)
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>38,948</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>			<u>44,153</u>
<i>(From General Fund)</i>			<u>5,205</u>
<i>(From Property Tax Relief Fund)</i>			<u>38,948</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(678)
08-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)
08-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(8)
08-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Grants Management and Development</i>			<u>690</u>

5061. PROFESSIONAL DEVELOPMENT 32. PROFESSIONAL DEVELOPMENT AND LICENSURE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(2,757)
08-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(69)
08-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(132)
08-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Professional Development</i>			<u>2,966</u>

5063. ACADEMIC PROGRAMS AND STANDARDS 30. EDUCATIONAL PROGRAMS AND ASSESSMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(2,541)
08-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(77)
08-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(138)
08-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(3)
<i>Special Purpose:</i>			
08-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(20,725)
08-100-034-5063-259	5063-100-300420-5	Professional Development - Recruitment	(135)
08-100-034-5063-260	5063-100-301100-5	Continuing Education	(152)
08-100-034-5063-286	5063-100-301470-5	Governor's Literacy Initiative	(2,759)
08-100-034-5063-325	5063-100-302090-5	General Education Development	(1,474)
Subtotal Appropriation, Direct State Services			<u>28,004</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5063. ACADEMIC PROGRAMS AND STANDARDS

30. EDUCATIONAL PROGRAMS AND ASSESSMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(5,750)
08-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(750)
08-100-034-5063-305	5063-140-301480-61	Teacher Preparation	(188)
Subtotal Appropriation, Grants-in-Aid			6,688
<i>Total Appropriation, Academic Programs and Standards</i>			<u>34,692</u>

5064. STUDENT SERVICES

40. STUDENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(875)
08-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(59)
08-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(77)
08-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
08-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(244)
08-100-034-5064-153	5064-100-400060-5	Commission on Italian American Heritage Cultural and Educational Programs	(135)
Subtotal Appropriation, Direct State Services			1,398

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
08-100-034-5064-179	5064-140-401410-61	New Jersey After 3	(15,000)
Subtotal Appropriation, Grants-in-Aid			15,000
<i>Total Appropriation, Student Services</i>			<u>16,398</u>

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(6,093)
08-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(102)
08-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(189)
08-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Intermediate Units - County Offices</i>			<u>6,397</u>

5069. ABBOTT IMPLEMENTATION

35. EARLY CHILDHOOD EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(120)
08-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(6)
08-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(8)
<i>Special Purpose:</i>			
08-100-034-5069-009	5069-100-350910-5	Early Childhood Education	(2,572)
<i>Total Appropriation, Early Childhood Education</i>			<u>2,706</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

37. ABBOTT IMPLEMENTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
08-100-034-5069-010	5069-100-370910-5	Abbott Implementation	(11,120)
<i>Total Appropriation, Abbott Implementation</i>			<u>11,120</u>
<i>Total Appropriation, Abbott Implementation</i>			<u>13,826</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(642,445)
08-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(661,383)
08-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	(717,150)
08-495-034-5095-007	5095-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(30,952)
08-495-034-5095-004	5095-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(108,694)
08-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(103,472)
<i>Total Appropriation, Division of Administration</i>			<u>2,264,096</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(430)
08-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(19)
08-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(14)
08-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(9)
<i>Subtotal Appropriation, Direct State Services</i>			<u>472</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
08-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(316,147)
08-495-034-5120-054	5120-495-360030-60	School Bus Crossing Arms (PTRF)	(100)
<i>Subtotal Appropriation, State Aid</i>			<u>316,247</u>
<i>Total Appropriation, Pupil Transportation</i>			<u>316,719</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(2,205)
08-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(90)
08-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(415)
08-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	(10)
<i>Subtotal Appropriation, Direct State Services</i>			<u>2,720</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<i>NICFS Account No.</i>	<i>IPB Account No.</i>	<i>State Aid</i>	(thousands of dollars)
08-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(112,997)
08-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(45,394)
08-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	(466,963)
Subtotal Appropriation, State Aid			625,354
<i>Total Appropriation, Facilities Planning and School Building Aid</i>			<i>628,074</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<i>944,793</i>
<i>(From General Fund)</i>			<i>470,155</i>
<i>(From Property Tax Relief Fund)</i>			<i>474,638</i>
<i>Total Appropriation, Educational Support Services</i>			<i>3,283,858</i>
<i>(From General Fund)</i>			<i>545,124</i>
<i>(From Property Tax Relief Fund)</i>			<i>2,738,734</i>

Language -- Direct State Services - General Fund

08-100-034-5063-064	5063-100-300320-5	The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.
08-100-034-5063-286	5063-100-301470-5	From the amount appropriated hereinabove for the Governor's Literacy Initiative, the sum of \$900,000 may be transferred to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-034-5063-286	5063-100-301470-5	From the amount hereinabove appropriated for the Governor's Literacy Initiative, there is appropriated, \$300,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.
	5061-101-320000-0	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

Language -- Grants-In-Aid - General Fund

08-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center--Educational Services shall be used to provide educational services to students in the "Abbott districts" in the science education component of the core curriculum content standards as established by law.
08-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used to provide grants to districts to improve instruction in language arts literacy and mathematics. In awarding such grants, the Commissioner of Education shall use criteria including the School Improvement Status based upon the federal No Child Left Behind Act and student performance on the New Jersey Assessment of Skills and Knowledge.
08-100-034-5064-179	5064-140-401410-61	The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants and reasonable administrative costs of New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

Language -- State Aid - General Fund

08-100-034-5120-370	5120-150-389690-60	Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.
08-100-034-5120-370	5120-150-389690-60	In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L. 2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
08-100-034-5120-370	5120-150-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

08-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
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34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - Property Tax Relief Fund

08-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount appropriated hereinabove for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
08-495-034-5120-054	5120-495-360030-60	Notwithstanding the provisions of section 2 of P.L.1996, c.96 (C.39:3B-1.2) and section 3 of P.L.1996, c.96 (C.39:3B-1.3), or any law or regulation to the contrary, the amount appropriated hereinabove for School Bus Crossing Arms shall be provided to the owners of newly manufactured vehicles equipped with a crossing control arm upon submission to the Department of Education of a complete application for reimbursement within one year of the vehicle purchase date.
08-495-034-5120-017	5120-495-380020-60	Of the amount appropriated hereinabove for School Building Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2007-2008 school year pursuant to section 10 of P.L.2000, c.72 (C.18A:7G-10) and the adjustments required based on the difference between the amounts calculated using actual 2005-2006 principal and interest amounts and the amounts allocated and paid in 2005-2006.
08-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40 percent. Notwithstanding the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10), for the purposes of calculating aid, CCSAID will be equal to the district's Core Curriculum Standards Aid calculated pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and TEBUD shall be equal to the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002.
08-495-034-5095-001	5095-495-390010-60	Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
08-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
08-495-034-5095-007	5095-495-390040-60	Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.
08-495-034-5095-004	5095-495-390080-60	

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,391)
08-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(65)
08-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(176)
08-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(13)
<i>Special Purpose:</i>			
08-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(85)
<i>Total Appropriation, Division of Executive Services</i>			<u>3,730</u>

5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
08-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(1,055)
08-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(36)
08-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(46)
08-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
08-100-034-5092-012	5092-100-430270-5	Internal Auditing	(600)
08-100-034-5092-031	5092-100-430910-5	Early Childhood Compliance Audits	(298)
<i>Total Appropriation, Compliance and Auditing</i>			<u>2,036</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

5093. TECHNOLOGY SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(2,809)
08-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(37)
08-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(381)
08-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)
		<i>Total Appropriation, Technology Services</i>	<u>3,228</u>

5095. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(2,252)
08-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(34)
08-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(47)
08-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(31)
		<i>Special Purpose:</i>	
08-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program ...	(68)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>2,432</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
08-100-034-5095-112	5095-590-990670-7	Fire Sprinkler Systems, Various Regional Day Schools	(400)
		<i>Subtotal Appropriation, Capital Construction</i>	<u>400</u>
		<i>Total Appropriation, Division of Administration</i>	<u>2,832</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

42. SCHOOL FINANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(3,303)
08-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(82)
08-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(197)
08-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(13)
		<i>Special Purpose:</i>	
08-100-034-5120-404	5120-100-420910-5	Early Childhood Enrollment Audits	(178)
		<i>Total Appropriation, School Finance</i>	<u>3,773</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
08-100-034-5120-453	5120-100-990000-12	Salaries and Wages	(1,082)
08-100-034-5120-455	5120-100-990000-2	Materials and Supplies	(47)
08-100-034-5120-456	5120-100-990000-3	Services Other Than Personal	(37)
08-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges	(8)
		<i>Total Appropriation, Administration and Support Services</i>	<u>1,174</u>
		<i>Total Appropriation, Division of School Finance and Regulatory Services</i>	<u>4,947</u>
		<i>Total Appropriation, Education Administration and Management</i>	<u>16,773</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Language -- Direct State Services - General Fund

	5092-100-430000-0	Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of operation.
08-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account are appropriated for the same purpose.
08-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) programs and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
08-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) programs are insufficient to satisfy costs attributable to EdSmart and EasyIEP, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education **11,002,082**

Totals by Category:

<i>Direct State Services</i>	76,733
<i>Grants-In-Aid</i>	31,688
<i>State Aid</i>	10,890,861
<i>Capital Construction</i>	2,800

Totals by Fund:

<i>General Fund</i>	997,345
<i>Property Tax Relief Fund</i>	10,004,737

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount appropriated hereinabove from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Such additional sums as may be necessary are appropriated for implementation of the recommendations of the reorganization study performed in accordance with P.L.2007, JR-3, subject to the approval of the Director of the Division of Budget and Accounting.

Additional sums as may be necessary for the Department of Education for additional oversight costs as required by P.L.2007, c.53 (C.18A:55-3 et al.), sections 2 through 7 and section 44 of P.L.2007, c.62 (C.18A:7F-37 through 18A:7F-42, 18A:16-19.1) and sections 42 through 58 of P.L.2007, c.63 (C.18A:7-1 through 18A:7-16 and 18A:13-52) for financial oversight of schools and the costs for development of a school funding formula for the consideration of the Governor and the Legislature are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Provided however, the amount appropriated for costs for the development of a school funding formula shall not exceed \$750,000.

Upon notification to the Legislative Budget and Finance Officer, the Director of the Division of Budget and Accounting is authorized to adjust the Direct State Services appropriations accounts in the Department of Education to reflect the reorganization of the department, as approved by the State Board of Education in March, 2007. In the case of further reorganization of the department adopted pursuant to P.L.2007, J.R. No. 3, the Legislative Budget and Finance Officer shall be notified at least 10 days in advance of the adjustment made by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the reorganization.

Language -- Direct State Services - General Fund

Language -- Grants-In-Aid - General Fund

Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 22, 2007 first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

DEPARTMENT OF EDUCATION

Language -- State Aid - General Fund

08-100-034-5120-054 5120-150-010040-60

The unexpended balances at the end of the preceding fiscal year in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive no less of a total State aid amount payable for the 2007-2008 school year than the sum of the district's total State aid amount payable for the 2006-2007 school year for the following aid categories: Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood Program Aid, Instructional Supplement Aid, Demonstrably Effective Program Aid, Stabilization Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Adult and Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County Vocational Program Aid, Transportation Aid, High Expectations for Learning Proficiency, Consolidated Aid, School Choice, Abbott-Bordered District Aid, Above Average Enrollment Growth, and Aid for Enrollment Adjustments, taking into consideration the June 2007 payment made in July 2007.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the total payments to local districts for Education Opportunity Aid, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Special Education, Transportation, Early Childhood programs, Demonstrably Effective programs, Instructional Supplement, Bilingual, County Vocational Educational program, other aid pursuant to P.L.1996, c.138, School Choice, Consolidated Aid, Abbott-Bordered District Aid and Additional Formula Aid, as provided by the Department of Education to the local school districts for the 2007-2008 school year in the 2007-08 General Fund and Special Revenue Fund State Aid Payments Schedule, shall be paid on the 8th and 22nd of each month from September through June, with the last school aid payment being subject to the approval of the State Treasurer.

From the amounts hereinabove, such sums as are required to satisfy delayed June 2007 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2007.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2007-2008 school year for a district in which an independent audit of the 2006-2007 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23-8.2.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce State aid payments to any district by any amounts found to be in violation of restrictions placed on travel expenditures in accordance with regulations adopted by the commissioner.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-58 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

34. EDUCATION

DEPARTMENT OF EDUCATION

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.) and section 24 of P.L. 1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L. 1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, Special Education Aid for pupils classified as severe cognitive impairment shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families, tuition shall be withheld and paid to the respective department.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.