

SECTION IV-B
PROJECT STATUS REPORT
FOR
HIGHER EDUCATION INSTITUTIONS
2000 - 2006

PROJECT STATUS REPORT
RUTGERS, THE STATE UNIVERSITY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Rutgers, The State University

RUTGERS, THE STATE UNIVERSITY

#529 CELL AND DNA ANNEX	222	2003	Under Construction	3,091	0	0	0	3,091
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TOTAL FOR:

RUTGERS, THE STATE UNIVERSITY

\$3,091

\$0

\$0

\$0

\$3,091

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

TUCKERTON TEACHING CENTER	53	1998	Completed	1,050	0	0	0	1,050
MARINE RESEARCH STA IMPRVMNTS (HECIP)	80	2000	Planning	1,030	0	0	0	1,030
BLUEBERRY/CRANBERRY HVAC 8-89429	117	2001	Continuing	450	0	0	0	450

TOTAL FOR:

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

\$2,530

\$0

\$0

\$0

\$2,530

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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RUTGERS, UNIVERSITY WIDE

ROOF REPAIR / REPLACEMENT PROJECTS	20	1998	Completed	1,406	0	0	0	1,406
STUDENT HOUSING IMPROVEMENTS ADA/FIRE/EXT RENO.	74	1998	Completed	1,437	0	0	0	1,437
RUNET 2000 OUTSIDE PLANT EXPANSION	75	1998	Continuing	12,640	0	0	0	12,640
RUNET 2000 COMMUNICATION/ ROOMS CONST./ASBESTOS AB	76	1998	Continuing	15,150	0	0	0	15,150
PRESERVATION PROJECTS	46	1998	Continuing	750	750	0	0	0
ROOF REPAIR/ REPLACEMENT PROJECTS (HECIP)	77	1999	Completed	1,154	0	0	0	1,154
CLASSROOM IMPROVEMENT PROJECTS (HECIP)	78	2000	Under Construction	2,200	0	0	0	2,200
ENVIRONMENTAL COMPLIANCE-ASBESTOS ABATEMENT	207	2002	Continuing	1,500	0	0	0	1,500
RESIDENCE HALL FIRE SAFETY PROGRAM	208	2002	Continuing	35,000	0	0	0	35,000
DEFERRED MAINTENANCE CONTINGENCY FUND	220	2003	Continuing	7,900	0	0	0	7,900
DEFERRED MAINTENANCE 2003B PROGRAM	221	2004	Continuing	24,500	0	24,500	0	0

TOTAL FOR:

RUTGERS, UNIVERSITY WIDE

\$103,637

\$750

\$24,500

\$0

\$78,387

RUTGERS, NEWARK CAMPUS

NEWARK CAMPUS HECIP PROJECTS	108	2000	Under Construction	40,000	0	0	0	40,000
FINISH DANA LIBRARY SHELL SPACE	209	2002	Planning	3,000	0	0	0	3,000
EXECUTIVE DEVELOPMENT CENTER	210	2002	Planning	35,000	0	0	0	35,000
NEWARK STUDENT HOUSING	215	2003	Planning	51,000	0	51,000	0	0

TOTAL FOR:

RUTGERS, NEWARK CAMPUS

\$129,000

\$0

\$51,000

\$0

\$78,000

Project Status Report
Capital Improvement Projects FY2000 - FY 2006
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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RUTGERS, PISC/N. BRUNSWICK

WAKSMAN/MARTIN LAB RENOVATION	95	1998	Completed	360	0	0	0	360
CONVERSION OF DAVIDSON FOR RUNET 2000	99	1998	Under Construction	7,550	0	0	0	7,550
TURFGRASS EDUCATION FACILITY	72	1998	Completed	600	0	0	0	600
RIVER DORMS BATHROOM UPGRADES	73	1998	Continuing	1,500	0	0	0	1,500
CHEMISTRY MODULAR ANNEX RENOVATIONS	68	1998	Completed	382	0	0	0	382
BIOLOGICAL SCIENCES DEENR LAB	70	1998	Completed	461	0	0	0	461
DOOLITTLE HALL INTERNATIONAL PROTEIN DATA BANK	71	1998	Completed	600	0	0	0	600
LIVINGSTON REC CTR RENO	122	1998	Completed	175	0	0	0	175
VOORHEES CHAPEL OFFICE 7-78522	119	1998	Continuing	2,400	0	0	0	2,400
HUMAN GENETICS LAB/BIOMATERIALS CENTER	54	1998	Planning	10,700	0	0	0	10,700
RECORDS HALL MEAL SERVICE IMPROVEMENTS	55	1998	Completed	310	0	0	0	310
VOORHEES CHAPEL RENOVATIONS AND ADA WORK	40	1998	Under Construction	4,500	0	0	0	4,500
ATHLETIC CENTER EXPANSION	41	1998	Completed	3,500	3,500	0	0	0
CLOTHIER: FIRE CODE RETROFIT	42	1998	Completed	850	0	0	0	850
DOUGLASS ALUMNAE COTTAGE RENO	118	1999	Under Construction	1,600	0	0	0	1,600
PHARMACY / HILL ELEVATORS	59	1999	Completed	1,030	0	0	0	1,030
CAC/CD PARKING DECK REPAIRS 8-89545	93	1999	Completed	1,522	0	0	0	1,522
DOUGLASS DEV DISABILITIES CTR	94	1999	Completed	4,026	0	0	0	4,026
RESURFACE TENNIS COURTS	88	1999	Completed	300	0	0	0	300

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ATHLETES GLEN PHASE II IMPROVEMENTS	89	1999	Under Construction	335	0	0	0	335
DAVIDSON DORMITORIES RENOVATIONS 004999BSH	82	1999	Planning	838	0	0	0	838
WRIGHT CHEMISTRY HVAC FUME HOOD RENOVATIONS 8-8944	83	1999	Continuing	7,260	0	0	0	7,260
STADIUM REPAIRS AND RESTORATION 8-89827	90	1999	Under Construction	3,547	0	0	0	3,547
BISHOP QUAD LANDSCAPING	91	1999	Completed	1,226	0	0	0	1,226
RIVER DORMITORY MASONRY	92	1999	Completed	627	0	0	0	627
ASB ANNEX SOFFIT REPLACEMENT	100	1999	Completed	200	0	0	0	200
COLLEGE AVENUE CAMPUS HECIP PROJECTS	101	2000	Under Construction	16,170	0	0	0	16,170
DOUGLASS CAMPUS HECIP PROJECTS	102	2000	Under Construction	20,744	0	0	0	20,744
ORACLE RENOVATIONS 8-89857	97	2000	Completed	2,000	0	0	0	2,000
ATHLETIC FACILITIES EXPANSION	98	2000	Planning	4,500	4,500	0	0	0
UNIVERSITY LIBRARY (HECIP)	87	2000	Under Construction	8,500	0	0	0	8,500
ZIMMERLI CAFÉ RENO 8-89539	114	2000	Continuing	260	0	0	0	260
CIVIC SQUARE INTERIOR RENOVATIONS	115	2000	Completed	205	0	0	0	205
REHS ANNEX FACILITY 8-89801	111	2000	Continuing	300	0	0	0	300
RSC MULTIPURPOSE RM RENO	113	2000	Planning	185	0	0	0	185
UTILITY/INFRASTRUCTURE HECIP PROJECTS	106	2000	Under Construction	8,926	0	0	0	8,926
HEALTH CENTER HECIP PROJECTS	107	2000	Under Construction	1,000	0	0	0	1,000
SMITHERS HALL RENOVATIONS 8-89874	110	2000	Continuing	326	0	0	0	326

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
COOK CAMPUS HECIP PROJECTS	103	2000	Under Construction	17,340	0	0	0	17,340
BUSCH CAMPUS HECIP PROJECTS	104	2000	Under Construction	26,590	0	0	0	26,590
LIVINGSTON CAMPUS HECIP PROJECTS	105	2000	Under Construction	8,742	0	0	0	8,742
SPORTS CLUB FIELD	86	2000	Completed	321	0	0	0	321
MARVIN APARTMENTS ROOF REPLACEMENTS	81	2000	Completed	599	0	0	0	599
WOMEN'S BBALL LOCKER RM RENO 7-78310	121	2000	Continuing	650	0	0	0	650
ASB III RENOVATIONS 8-89867	120	2001	Under Construction	2,100	0	0	0	2,100
BIOMEDICAL ENGINEERING MODULAR RENO 8-89873	112	2001	Under Construction	452	0	0	0	452
ASB II RENOVATIONS 8-89866	116	2001	Continuing	3,353	0	0	0	3,353
#420 REHS RADIOACTIVE MATERIALS STORAGE BUILDING	224	2002	Completed	448	0	356	0	92
BIO MATERIALS/ HUMAN GENETICS FACILITY	205	2002	Under Construction	28,600	0	0	0	28,600
BIOMEDICAL ENGINEERING FACILITY	206	2002	Under Construction	33,483	0	0	0	33,483
#423 BUSCH LIVINGSTON BIKEWAY	228	2002	Completed	998	0	0	0	998
DOOLITTLE HALL EXPANSION	229	2002	Completed	1,000	0	0	0	1,000
#095 NEILSON DINING HALL RENOVATION	227	2002	Completed	6,172	0	0	0	6,172
PUBLIC SAFETY BUILDING	211	2002	Planning	30,251	0	0	0	30,251
ASB II RENOVATIONS	212	2002	Continuing	3,500	0	0	0	3,500
HALE CENTER EXPANSION	214	2002	Under Construction	12,835	0	0	0	12,835
#490 JB SMITH HALL DEMO	225	2003	Completed	828	0	0	0	828

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
#501 FOOTBALL STADIUM PHASE FIVE	226	2003	Continuing	3,411	0	0	0	3,411
ADMINISTRATIVE SERVICES BUILDING II	217	2003	Under Construction	10,700	0	9,600	0	1,100
PUBLIC SAFETY BUILDING	218	2003	Under Construction	6,700	0	6,000	0	700
COLLEGE OF NURSING BUILDING	219	2003	Planning	8,000	0	3,500	0	4,500

TOTAL FOR:

RUTGERS, PISC/N. BRUNSWICK

\$326,588 \$8,000 \$19,456 \$0 \$299,132

RUTGERS, CAMDEN CAMPUS

CAMDEN CAMPUS IMPROVEMENTS (HECIP)	79	2000	Under Construction	20,000	0	0	0	20,000
#237 CAMDEN PROJECT LEAP	223	2002	Continuing	9,300	0	8,500	0	800
CAMDEN LAW SCHOOL RENOVATIONS	213	2002	Continuing	4,000	0	0	0	4,000
CAMDEN LAW SCHOOL EXPANSION	216	2003	Planning	31,000	0	20,000	0	11,000

TOTAL FOR:

RUTGERS, CAMDEN CAMPUS

\$64,300 \$0 \$28,500 \$0 \$35,800

Department Totals

\$629,146 \$8,750 \$123,456 \$0 \$496,940

PROJECT STATUS REPORT

UNIVERSITY OF MEDICINE AND DENTISTRY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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University of Medicine and Dentistry

UMDNJ - SCHOOL OF HEALTH RELATED PROFESSIONS

SHRP - AUDITORIUM RENOVATION	20	1998	Completed	2,743	2,543	0	0	200
SHRP - SSB RM 278	19	1999	Completed	58	58	0	0	0
SHRP - SCOTCH PLAINS CONFERENCE CENTER	18	1999	Completed	846	846	0	0	0
SHRP - STANLEY S. BERGEN JR. BUILDING RENOVATIONS	16	2003	Completed	45	9	36	0	0
SHRP - SSB CLS LABORATORY GB 156-158 P#293	17	2004	Completed	84	84	0	0	0
SHRP-SSB RENOVATION - FURNITURE P#288	23	2004	Continuing	227	227	0	0	0
SHRP - IP SERVER P#104	26	2004	Completed	20	20	0	0	0
SHRP - SSB RENOVATION P#449	30	2005	Continuing	889	0	889	0	0
STRATFORD RENOVATION P#290	21	2005	Completed	27	27	0	0	0
SHRP-SCOTCH PLAINS STU. STUDY RM/LOUNGE C P#295	22	2005	Completed	63	63	0	0	0
SHRP SSB 279 MULTI-PURP. COMP./DIST. LEARN P#387	25	2006	Completed	30	30	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#299	31	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#301	32	2006	Completed	23	23	0	0	0
SCOTCH PLAINS REFURBISHMENT P#289	27	2006	Completed	15	15	0	0	0
SHRP - SCOTCH PLAINS AMPHITHEATER RENO. P#296	28	2006	Completed	90	90	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#300	29	2006	Completed	19	19	0	0	0

TOTAL FOR:

UMDNJ - SCHOOL OF HEALTH RELATED PROFESSIONS

\$5,202

\$4,077

\$925

\$0

\$200

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SCHOOL OF OSTEOPATHIC MEDICINE

SOM - SPECIALTY CARE CENTER CLINICAL WING ADDITION	7	2003	Completed	17,500	17,500	0	0	0
SOM - ADDITION RESEARCH/EDUCATION SPACE	8	2003	Continuing	7,000	7,000	0	0	0
SOM - FLUORESCENCE ACTIVATED CELL SORTER	9	2003	Continuing	500	500	0	0	0
SOM - MICROMASS Q-T OF ULTIMA API HYBRID QUADRU	10	2003	Continuing	775	775	0	0	0
SOM - REPLACE VASCULAR LABORATORY EQUIPMENT	11	2003	Continuing	350	350	0	0	0
SOM - SCIENCE CENTER RENOVATIONS	5	2003	Continuing	5,322	5,322	0	0	0
SOM - SPECIALTY CARE CENTER RENOVATIONS	6	2003	Under Construction	3,179	3,179	0	0	0
SOM - PBX ENVIRONMENT	2	2003	Completed	1,388	1,388	0	0	0
SOM - FURNITURE FOR NEW FACILITIES	3	2003	Continuing	4,098	4,098	0	0	0
SOM - PRIMARY CARE CENTER RENOVATIONS	4	2003	Planning	4,016	4,016	0	0	0
SOM - PROFESSIONAL DEVELOPMENT LABORATORY	13	2003	Continuing	1,300	1,300	0	0	0
SOM - REVITALIZED MAC COMPUTER LAB	14	2003	Completed	48	48	0	0	0
SOM - CAMPUS-WIDE E-MAIL SERVER AND WORKSTATIONS	15	2003	Completed	110	110	0	0	0

TOTAL FOR:

SCHOOL OF OSTEOPATHIC MEDICINE

\$45,586

\$45,586

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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UNIVERSITY WIDE

VIDEO CONFERENCING
CAPABILITIES AT 4 LIBRARIES

24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0
24	2003	Completed	80	80	0	0	0

**TOTAL FOR:
UNIVERSITY WIDE**

\$880 \$880 \$0 \$0 \$0

Department Totals

\$51,668 \$50,543 \$925 \$0 \$200

PROJECT STATUS REPORT

NEW JERSEY INSTITUTE OF TECHNOLOGY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

RESIDENCE HALL V	22	2001	Completed	17,200	0	0	0	17,200
ENHANCED UNIVERSITY CENTER	25	2001	Completed	52,000	40,500	11,500	0	0
ACADEMIC BUILDING	26	2001	Completed	31,500	6,500	25,000	0	0
MULTI-LEVEL PARKING	23	2001	Completed	6,000	0	0	0	6,000
EDC III	24	2002	Completed	16,730	1,530	0	1,800	13,400
CULLIMORE HALL	28	2003	Completed	5,800	5,800	0	0	0
EBERHARDT HALL	29	2003	Under Construction	13,000	13,000	0	0	0
ELECTRICAL ENGINEERING EXPANSION	27	2004	Planning	4,000	0	4,000	0	0

TOTAL FOR:

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

\$146,230

\$67,330

\$40,500

\$1,800

\$36,600

Department Totals

\$146,230

\$67,330

\$40,500

\$1,800

\$36,600

PROJECT STATUS REPORT

ROWAN UNIVERSITY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ROWAN UNIVERSITY								
MISCELLANEOUS COMPLIANCE PROJECTS	20	1992	Continuing	593	149	0	0	444
ASBESTOS ABATEMENT PROJECTS	11	1992	Continuing	278	0	0	0	278
RE-ROOF/REPAIR PROJECTS	12	1992	Continuing	826	747	0	0	79
PRESERVATION PROJECTS	8	1992	Continuing	3,310	145	1,095	0	2,070
FIRE AND LIFE SAFETY PROJECTS	9	1992	Continuing	323	258	0	0	65
HANDICAPPED ACCESSIBILITY/ADA COMPLIANCE	10	1992	Continuing	214	0	0	0	214
VARIOUS ENERGY CONSERVATION PROJECTS	7	1992	Continuing	1,249	0	1,059	0	190
ENVIRONMENTAL PROJECTS	13	1994	Continuing	791	510	0	0	281
PROPERTY ACQUISITIONS	19	1995	Continuing	766	0	0	0	766
CONSTRUCT NEW ENGINEERING BUILDING	21	1995	Completed	38,000	0	6,620	0	31,380
INSTALL EXTERIOR SIGNAGE	22	1995	Completed	114	0	0	0	114
CONSTRUCT PARKING LOT Z	23	1995	Completed	491	0	0	0	491
RENOVATE MEMORIAL HALL	26	1996	Planning	1,920	0	0	0	1,920
AIR CONDITION ESBY GYM OFFICES	24	1996	Completed	71	0	0	0	71
PARTIAL REPLACEMENT OF STEAM CONDENSATE LINES	14	1996	Completed	320	0	0	0	320
RESURFACE RUNNING TRACK	15	1996	Completed	577	0	0	0	577
RENOVATE WESTBY OFFICES	16	1996	Completed	219	0	0	0	219
INSTALL CARD ACCESS-VARIOUS BUILDINGS	2	1996	Completed	62	0	0	0	62
UPGRADE LIGHTING-ROBINSON	27	1996	Completed	209	0	0	0	209

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DEMOLISH MEMORIAL PATIO AND REPAIR HEAD HOUSE	6	1996	Completed	63	0	0	0	63
RENOVATE SAVITZ HALL	1	1996	Completed	6,480	0	0	0	6,480
REPLACE BOLE COOLING TOWER	3	1997	Completed	26	0	0	0	26
STREAM LANDSCAPE IMPROVEMENT	4	1997	Completed	190	0	0	0	190
WESTBY RENOVATIONS	5	1997	Completed	1,000	0	0	0	1,000
INSTALL BASEBALL FIELD FENCE	25	1998	Completed	58	0	0	0	58
BOSSHART LAB RENOVATION	30	1998	Completed	820	0	0	350	470
ROBINSON HVAC REHABILITATION	28	1998	Under Construction	109	0	0	0	109
HAWTHORN/LINDEN ATC	36	1998	Completed	58	0	0	0	58
WILSON DEHUMIDIFICATION/HUMIDIFICATION	29	1998	Completed	327	0	0	0	327
IMPROVE CAMPUS EXTERIOR LIGHTING	31	1999	Under Construction	170	0	0	0	170
INSTALL SECURITY FENCING	32	1999	Completed	100	0	0	0	100
REHABILITATE LINDEN EXTERIOR	33	1999	Planning	300	300	0	0	0
HOLLYBUSH RENOVATION	34	1999	Planning	250	250	0	0	0
CLOSE 4-KV ELECTRICAL LOOP	35	1999	Completed	211	0	82	0	129
BOZORTH HALL/INTERIOR LIGHTING UPGRADE	39	2000	Under Construction	200	0	0	100	100
BOZORTTH HALL/PAINTING INTERIOR	40	2000	Under Construction	55	0	0	0	55
COGAN HEATING PLANT/DEAERATOR TANK INSTALLATION	41	2000	Under Construction	275	0	0	0	275
BOLE ADMINISTRATION BUILDING RENOVATION	37	2000	Under Construction	1,864	0	1,239	0	625

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WILSON HALL/COOLING TOWER REPLACEMENT	59	2001	Completed	90	0	0	0	90
BOSSHART/BUNCE HALLS RENOVATE 4 SMART CLASSROOMS	60	2001	Under Construction	100	0	0	0	100
ROWAN HALL/REPLACE CHILLER 1A	57	2001	Under Construction	200	0	0	0	200
LANDSCAPE UPGRADES (SOIL, GRASS, SPRINKLERS & ETC)	55	2001	Under Construction	500	0	0	0	500
PARKING LOTS/REPAVE & RESTRIPE (B) (P)	56	2001	Under Construction	300	0	0	0	300
SPORTS FIELD/REBUILD DUGOUTS	58	2001	Under Construction	35	0	0	0	35
WILSON HALL/PARTIAL ROOF REPLACEMENT	51	2001	Completed	125	0	0	0	125
BOSSHART/(4) EYEWASH STATIONS INSTALLED	53	2001	Completed	12	0	0	0	12
BOSSHART/(4) SAFETY SHOWERS INSTALLED	54	2001	Completed	8	0	0	0	8
STEAM LINE REPLACEMENT INSTALLATION	48	2001	Under Construction	150	0	150	0	0
TRIAD EMERGENCY GENERATOR INSTALLATION	49	2001	Completed	100	0	0	0	100
WESTBY HALL LIGHTING UPGRADE	50	2001	Under Construction	150	0	0	100	50
BOSSHART STEAM/CONDENSATION REPLACEMENT	45	2001	Under Construction	90	0	0	0	90
BUNCE/MEMORIAL CHILLED WATER LOOP INSTALLATION	46	2001	Under Construction	1,500	0	1,500	0	0
BUNCE/MEMORIAL STEAM LINE REPLACEMENT	47	2001	Under Construction	95	0	95	0	0
HAWTHORNE HALL RENOVATION	42	2001	Under Construction	2,500	0	0	0	2,500
SCIENCE BUILDING	43	2001	Under Construction	44,197	0	0	0	44,197
MEMORIAL HALL RENOVATION	44	2001	Under Construction	9,500	0	9,500	0	0
TOTAL FOR: ROWAN UNIVERSITY				\$122,541	\$2,359	\$21,340	\$550	\$98,292

Project Status Report

Capital Improvement Projects FY2000 - FY 2006 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
Department Totals			\$122,541	\$2,359	\$21,340	\$550	\$98,292

PROJECT STATUS REPORT
NEW JERSEY CITY UNIVERSITY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>NEW JERSEY CITY UNIVERSITY</u>								
ROOF REPLACEMENT STUDENT UNION BUILDING	15	1994	Completed	400	0	0	0	400
EMERGENCY ELECTRICAL/MECHANICAL REPAIR IRWIN LIB.	16	1994	Completed	300	0	0	0	300
VODRA HALL EXTERIOR REPAIRS - VODRA HALL	1	1994	Completed	150	0	0	0	150
INTERIOR DESIGN - PROJECTS #093 & #135	2	1994	Completed	0	0	0	0	0
FRIES HALL CONVERSION - FRIES HALL	3	1994	Completed	142	0	0	0	142
INFRASTRUCTURE REHABILITATION - CAMPUS WIDE	4	1994	Completed	3,503	0	2,500	0	1,003
NEW ATHLETIC AND FITNESS CENTER	5	1994	Completed	12,000	0	12,000	0	0
NEW ACADEMIC BUILDING	6	1994	Completed	10,203	2,403	7,600	0	200
REPAVE PARKING LOT #2	7	1994	Completed	162	0	0	0	162
CAMPUS WIDE FENCE RESTORATION - CAMPUS GROUNDS	8	1995	Completed	50	0	0	0	50
PARKING LOT #1 - SITEWORK	9	1995	Completed	250	0	0	0	250
WATER HEATER REPLACEMENT - VODRA HALL	10	1995	Completed	90	0	0	0	90
CONSTRUCT BASEBALL DECK - TIDELANDS	11	1995	Completed	55	0	0	0	55
FIRE ALARM AND PROTECTION SYSTEMS - PHASE II	12	1995	Completed	1,750	0	0	0	1,750
ELECTRICAL UTILITY REHABILITATION - CAMPUS	13	1996	Completed	1,750	0	0	0	1,750
STUDENT UNION LANDSCAPE DECK	14	1996	Completed	1,000	0	0	0	1,000
EMERGENCY HOT WATER HEATER	19	1996	Completed	90	90	0	0	0
IRWIN LIBRARY MODERNIZATION STUDY	20	1996	Completed	83	83	0	0	0
STUDENT UNION LANDSCAPE REPAIRS/MODIFICATIONS	21	1996	Completed	1,000	0	0	0	1,000

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT UNION BUILDING ELEVATOR REHABILITATION	22	1996	Completed	500	0	0	0	500
RENOVATE IRWIN LIBRARY	24	1996	Completed	12,000	5,150	4,750	0	2,100
ROSSEY ROOF REPLACEMENT	23	1996	Completed	200	200	0	0	0
RELOCATE MEDIA ARTS TO FRIES HALL	30	1997	Completed	3,100	3,100	0	0	0
WINDOWS AND MASONRY, 251 WEST SIDE AVENUE	25	1997	Planning	350	350	0	0	0
SITE IMPROVEMENTS	26	1997	Continuing	1,000	1,000	0	0	0
REFRIDGERATION AND FREEZER REHABILITATION, CFC	27	1997	Continuing	750	750	0	0	0
IMPROVE AND EXPAND CHILD CARE CENTER	31	1997	Completed	250	81	169	0	0
ROOF, HVAC, ELECTRICAL MISCELLANEOUS REPAIRS	32	1997	Continuing	500	500	0	0	0
NEW ART DEPARTMENT BUILDING	33	1997	Completed	9,000	9,000	0	0	0
FRIES HALL RENOVATION PHASE I	34	1997	Under Construction	5,000	5,000	0	0	0
RENOVATE GROSSNICKEL HALL	35	1997	Planning	10,500	10,500	0	0	0
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	1997	Planning	200	200	0	0	0
ROSSEY HALL RECITAL HALL	37	1997	Completed	53	0	0	0	53
ROSSEY HALL PLANTING AND SOUTH STAIR RAILING	38	1997	Completed	57	0	0	0	57
BUILDING ENVELOPE REHABILITATIONS	28	1997	Completed	2,005	2,005	0	0	0
REPLACE SCIENCE HALL ELEVATOR	29	1997	Planning	500	500	0	0	0
DORMITORY DEVELOPMENT	39	1998	Planning	16,250	16,250	0	0	0
PRE ENGINEERED WAREHOUSE FACILITY	40	1998	Planning	1,300	1,300	0	0	0

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUSINESS INCUBATOR CORE AND SHELL	60	2004	Completed	4,250,430	0	1,950,430	2,300,000	0
BLACKBOX THEATRE	51	2004	Under Construction	1,200,000	0	1,200,000	0	0
FIRE SAFETY CONTROL PANEL	55	2004	Completed	1,200,000	0	1,200,000	0	0
UNIVERSITY CHARTER HIGH SCHOOL	59	2004	Completed	8,949,628	0	8,449,628	0	500,000
WEST CAMPUS DEMOLITION	57	2005	Under Construction	09,217,000	0	0	0	09,217,000
CAMPUS CARD TECHNOLOGY	54	2005	Under Construction	350,000	0	350,000	0	0
DEFERRED MAINTENANCE	48	2005	Planning	6,800	6,800	0	0	0
PERFORMING ARTS	42	2005	Planning	25,170	25,170	0	0	0
VODRA HALL RENOVATION	43	2005	Planning	2,000	2,000	0	0	0
GILLIGAN STUDENT UNION RENOVATION	49	2005	Under Construction	16,430,500	0	15,030,500	0	1,400,000
NEW ACADEMIC BUILDING	41	2005	Planning	25,000	25,000	0	0	0
ROSSEY HALL RENOVATION	44	2005	Planning	8,000	8,000	0	0	0
HEPBURN HALL RENOVATION	45	2005	Continuing	6,000	6,000	0	0	0
EARLY LEARNING CENTER	46	2005	Planning	3,000	3,000	0	0	0
GERITY ATHLETIC CENTER - FIELD HOUSE	47	2005	Planning	5,000	5,000	0	0	0

**TOTAL FOR:
NEW JERSEY CITY UNIVERSITY**

41,775,021 \$139,432 8,207,577 \$2,300,000 11,128,012

Department Totals 41,775,021 \$139,432 8,207,577 \$2,300,000 11,128,012

PROJECT STATUS REPORT

WILLIAM PATERSON UNIVERSITY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WILLIAM PATERSON UNIVERSITY

25 POWER AVENUE BUILDING (FINE ARTS)	67		Completed	0	0	0	0	0
REHABILITATE MECHANICAL SYSTEM - WHITE	2	1995	Completed	370	370	0	0	0
ACADEMIC BUILDING EXPANSION	8	1995	Completed	7,700	0	7,700	0	0
CONDENSATE LINE REPLACEMENT	5	1995	Completed	85	85	0	0	0
ADA COMPLIANCE SHEA	6	1995	Completed	510	308	0	0	202
LIBRARY EXPANSION	7	1996	Completed	10,100	0	10,100	0	0
MECHANICAL SYSTEMS-ENVIRONMENT IMPROVEMENT&PRESERV	9	1996	Completed	1,700	0	1,524	0	176
SCIENCE HALL ROOF - UPPER SECTION	12	1996	Completed	280	0	270	0	10
MANOR REHABILITATION	15	1996	Completed	1,940	1,000	0	0	940
WHITE HALL REHABILITATION	16	1996	Completed	1,300	0	0	0	1,300
ATHLETIC FIELD FACILITIES	20	1996	Completed	850	0	0	0	850
TELECOMMUNICATIONS NETWORK EXPANSION	13	1996	Completed	250	0	250	0	0
UNDERGROUND STORAGE TANKS	4	1996	Completed	255	205	0	0	50
25 POWER AVENUE BUILDING (FINE ARTS)	68	1997	Completed	7,262	0	0	0	7,262
MAINTENANCE ROOF	14	1997	Completed	225	200	0	0	25
ACQUISITION 25 POWER FINE ARTS	19	1997	Completed	1,200	0	0	0	1,200
FIRE SYSTEMS IMPROVEMENTS	23	1997	Completed	415	0	0	0	415
MATELSON RENOVATION	21	1997	Completed	2,000	0	0	0	2,000
ELECTRICAL SERVICE IMPROVEMENTS	22	1997	Completed	180	0	0	0	180

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT CENTER LOUNGE RENOVATION	24	1998	Completed	175	0	0	0	175
SITE IMPROVEMENTS	25	1998	Completed	250	0	0	0	250
MORRISON HALL	29	1998	Completed	285	247	0	0	38
UNDERGROUND STORAGE TANK REMOVAL	57	1998	Completed	80	0	0	0	80
CENTURY HALL - NEW DORMITORY	69	1998	Completed	11,638	0	0	0	11,638
OUTDOOR ATHLETIC FACILITIES RENOVATION	42	1998	Completed	1,200	0	0	0	1,200
FINE ARTS CODE COMPLIANCE	40	1998	Completed	5,000	0	2,900	0	2,100
ATRIUM/LIBRARY/WAYNE HALL RENOVATIONS SITE/ADA	32	1998	Completed	614	214	0	0	400
MECHANICAL SYSTEM REC CENTER	27	1998	Completed	700	0	0	0	700
DOOR REPLACEMENTS	26	1998	Completed	60	0	0	0	60
WAYNE HALL IMPROVEMENTS	28	1999	Completed	215	214	0	0	1
ELECTRIC SERVICE UPGRADE MORRISON	33	1999	Completed	230	230	0	0	0
ENERGY CONSERVATION	41	1999	Completed	1,500	0	0	0	1,500
CLASSROOM/COMPUTER LAB RENOVATIONS	43	1999	Completed	325	0	0	0	325
DOOR REPLACEMENT	44	1999	Completed	200	0	200	0	0
BEN SHAHN RENOVATION	45	1999	Completed	1,500	0	1,250	0	250
MORRISON ROOF AND RENOVATION	37	1999	Completed	380	247	0	0	133
FUEL TANK REMOVAL	38	1999	Completed	100	0	100	0	0
STUDENT CENTER ALTERATIONS	39	1999	Completed	275	0	0	0	275

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ADA WALKWAYS	34	1999	Completed	265	0	250	0	15
NEW RESIDENCE HALL	35	1999	Completed	10,800	0	0	0	10,800
HERITAGE RENOVATION	36	1999	Completed	4,000	0	0	0	4,000
SITE IMPROVEMENT PIONEER	31	1999	Completed	400	0	0	0	400
ENERGY GENERATOR COMPUTER ROOM	49	1999	Completed	75	0	0	0	75
ELECTRICAL SERVICE REPLACEMENT HUNZIKER	30	1999	Completed	100	0	0	0	100
TOWERS - SPRINKLERS	71	2000	Completed	1,431	0	0	0	1,431
PUBLIC FACILITY RENOVATION	63	2000	Completed	400	0	0	0	400
RENOVATE ALUMNI FACILITY	61	2000	Planning	350	0	0	0	350
BEN SHAHN LECTURE HALL	55	2000	Completed	400	0	0	0	400
VALLEY ACQUISITION	56	2000	Completed	9,500	0	0	0	9,500
ACOUSTIC TREATMENT TV STUDIOS	50	2000	Completed	81	0	81	0	0
HUNZIKER CLASSROOM RENOVATION	51	2000	Completed	200	0	200	0	0
REC CENTER FLOOR, ROOF, BLEACHERS	46	2000	Completed	1,200	0	0	0	1,200
LOCKER/CHILLER ROOF	47	2000	Completed	100	0	100	0	0
ADA RESTROOM ACCESSIBILITY	48	2000	Completed	400	0	200	0	200
NEW ELEVATOR RAUBINGER	59	2000	Completed	548	0	0	0	548
PIONEER HALL RENOVATION	52	2000	Completed	3,000	0	0	0	3,000
SOFTBALL PRESSBOX	54	2000	Completed	50	0	0	0	50

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TENNIS COURT REPLACEMENT	53	2001	Completed	850	0	0	0	850
ASBESTOS ABATEMENT	60	2001	Completed	2,500	0	0	0	2,500
ROOFING AND WATERPROOFING	58	2001	Continuing	1,500	0	0	0	1,500
CHILLER REPLACEMENT	65	2001	Completed	434	0	0	0	434
CLASSROOM RENOVATIONS	62	2001	Continuing	1,700	0	0	0	1,700
FIRE SAFETY RESIDENCE LIFE	66	2001	Completed	1,500	0	0	0	1,500
RAUBINGER HALL - ELECTRICAL SERVICE	70	2001	Completed	238	0	0	0	238
VALLEY ROAD BUILDING	64	2001	Continuing	23,390	0	0	0	23,390
TOTAL FOR: WILLIAM PATERSON UNIVERSITY				\$126,761	\$3,320	\$25,125	\$0	\$98,316
Department Totals				\$126,761	\$3,320	\$25,125	\$0	\$98,316

PROJECT STATUS REPORT

KEAN UNIVERSITY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Kean University

KEAN UNIVERSITY

ASBESTOS ABATEMENT @
VARIOUS BLDGS

EXPANSION OF COMPUTER
NETWORK

VAUGHN EAMES
RENOVATIONS/ADDITION

WILKINS THEATER
RENOVATION/ADDITION

STUDENT ACTIVITIES
RENOVATION

CSI & CSE RE-ROOFING

HVAC UPGRADES @ D'ANGOLA
BLDG

HVAC UPGRADES @ D'ANGOLA
BLDG

FIRE ALARM ANNUNCIATION
SYSTEM

2	1994	Completed	234	0	0	0	234
3	1995	Completed	500	0	0	0	500
4	1995	Completed	400	0	0	0	400
5	1995	Completed	1,250	0	0	0	1,250
6	1995	Completed	350	0	0	0	350
7	1996	Completed	130	0	0	0	130
8	1996	Completed	70	0	0	0	70
9	1996	Completed	70	0	0	0	70
1	1998	Planning	608	608	0	0	0

**TOTAL FOR:
KEAN UNIVERSITY**

\$3,612 \$608 \$0 \$0 \$3,004

Department Totals

\$3,612 \$608 \$0 \$0 \$3,004

PROJECT STATUS REPORT
MONTCLAIR STATE UNIVERSITY

Project Status Report
Capital Improvement Projects FY2000 - FY 2006
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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MONTCLAIR STATE UNIVERSITY

SOC WASTE WATER TREATMENT PLANT	1	1994	Continuing	500	500	0	0	0
EQUIPMENT LEASING FUND	5	1995	Completed	5,500	1,650	3,850	0	0
ADDITION TO RICHARDSON HALL	6	1996	Completed	17,000	0	17,000	0	0
INSTALLATION OF FIBER OPTIC CABLE	7	1996	Planning	700	0	700	0	0
CAPITAL RENEWAL AND REPLACEMENT-HEFT	9	1996	Completed	2,120	0	2,120	0	0
ATHLETIC MASTER PLAN	10	1996	Planning	125	125	0	0	0
FACADES: COLLEGE AND CHAPIN HALLS	4	1996	Completed	125	125	0	0	0
PHYSICAL PLANT GARAGE FLOOR REFURBISHMENT	11	1998	Completed	150	150	0	0	0
SPEECH BUILDING ADA ELEVATOR	12	1998	Completed	270	270	0	0	0
EMERGENCY GENERATOR FOR TELEPHONE	13	1999	Completed	275	275	0	0	0
REFURBISH FLOOR, PANZER GYM #6	24	1999	Completed	400	400	0	0	0
SPRAGUE LIBRARY ELECTONIC LEARNING LAB	22	1999	Completed	396	396	0	0	0
CAMPUS DINER	23	2000	Completed	1,000	1,000	0	0	0
FINLEY HALL RENOVATION	19	2000	Continuing	1,270	0	0	0	1,270
BOND HOUSE RENOVATIONS	20	2000	Continuing	120	0	0	0	120
PARKING STRUCTURE AND THEATER BUILDING	15	2000	Under Construction	17,500	17,500	0	0	0
THE CHILDREN'S CENTER	16	2001	Planning	0	0	0	0	0
CALCIA, HVAC REFURBISHMENT	21	2001	Planning	30	0	0	0	30
CAMPUS WIDE FACILITIES AUDIT	25	2001	Completed	100	100	0	0	0

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SPEECH BUILDING STUDIO THEATER RENOVATIONS	26	2002	Completed	150	0	0	0	150
TOTAL FOR: MONTCLAIR STATE UNIVERSITY				\$47,731	\$22,491	\$23,670	\$0	\$1,570
Department Totals				\$47,731	\$22,491	\$23,670	\$0	\$1,570

PROJECT STATUS REPORT
NEW JERSEY CITY UNIVERSITY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW JERSEY CITY UNIVERSITY

ROOF REPLACEMENT STUDENT UNION BUILDING	15	1994	Completed	400	0	0	0	400
EMERGENCY ELECTRICAL/MECHANICAL REPAIR IRWIN LIB.	16	1994	Completed	300	0	0	0	300
VODRA HALL EXTERIOR REPAIRS - VODRA HALL	1	1994	Completed	150	0	0	0	150
INTERIOR DESIGN - PROJECTS #093 & #135	2	1994	Completed	0	0	0	0	0
FRIES HALL CONVERSION - FRIES HALL	3	1994	Completed	142	0	0	0	142
INFRASTRUCTURE REHABILITATION - CAMPUS WIDE	4	1994	Completed	3,503	0	2,500	0	1,003
NEW ATHLETIC AND FITNESS CENTER	5	1994	Completed	12,000	0	12,000	0	0
NEW ACADEMIC BUILDING	6	1994	Completed	10,203	2,403	7,600	0	200
REPAVE PARKING LOT #2	7	1994	Completed	162	0	0	0	162
CAMPUS WIDE FENCE RESTORATION - CAMPUS GROUNDS	8	1995	Completed	50	0	0	0	50
PARKING LOT #1 - SITEWORK	9	1995	Completed	250	0	0	0	250
WATER HEATER REPLACEMENT - VODRA HALL	10	1995	Completed	90	0	0	0	90
CONSTRUCT BASEBALL DECK - TIDELANDS	11	1995	Completed	55	0	0	0	55
FIRE ALARM AND PROTECTION SYSTEMS - PHASE II	12	1995	Completed	1,750	0	0	0	1,750
ELECTRICAL UTILITY REHABILITATION - CAMPUS	13	1996	Completed	1,750	0	0	0	1,750
STUDENT UNION LANDSCAPE DECK	14	1996	Completed	1,000	0	0	0	1,000
EMERGENCY HOT WATER HEATER	19	1996	Completed	90	90	0	0	0
IRWIN LIBRARY MODERNIZATION STUDY	20	1996	Completed	83	83	0	0	0
STUDENT UNION LANDSCAPE REPAIRS/MODIFICATIONS	21	1996	Completed	1,000	0	0	0	1,000

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT UNION BUILDING ELEVATOR REHABILITATION	22	1996	Completed	500	0	0	0	500
RENOVATE IRWIN LIBRARY	24	1996	Completed	12,000	5,150	4,750	0	2,100
ROSSEY ROOF REPLACEMENT	23	1996	Completed	200	200	0	0	0
RELOCATE MEDIA ARTS TO FRIES HALL	30	1997	Completed	3,100	3,100	0	0	0
WINDOWS AND MASONRY, 251 WEST SIDE AVENUE	25	1997	Planning	350	350	0	0	0
SITE IMPROVEMENTS	26	1997	Continuing	1,000	1,000	0	0	0
REFRIDGERATION AND FREEZER REHABILITATION, CFC	27	1997	Continuing	750	750	0	0	0
IMPROVE AND EXPAND CHILD CARE CENTER	31	1997	Completed	250	81	169	0	0
ROOF, HVAC, ELECTRICAL MISCELLANEOUS REPAIRS	32	1997	Continuing	500	500	0	0	0
NEW ART DEPARTMENT BUILDING	33	1997	Completed	9,000	9,000	0	0	0
FRIES HALL RENOVATION PHASE I	34	1997	Under Construction	5,000	5,000	0	0	0
RENOVATE GROSSNICKEL HALL	35	1997	Planning	10,500	10,500	0	0	0
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	1997	Planning	200	200	0	0	0
ROSSEY HALL RECITAL HALL	37	1997	Completed	53	0	0	0	53
ROSSEY HALL PLANTING AND SOUTH STAIR RAILING	38	1997	Completed	57	0	0	0	57
BUILDING ENVELOPE REHABILITATIONS	28	1997	Completed	2,005	2,005	0	0	0
REPLACE SCIENCE HALL ELEVATOR	29	1997	Planning	500	500	0	0	0
DORMITORY DEVELOPMENT	39	1998	Planning	16,250	16,250	0	0	0
PRE ENGINEERED WAREHOUSE FACILITY	40	1998	Planning	1,300	1,300	0	0	0

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUSINESS INCUBATOR CORE AND SHELL	60	2004	Completed	4,250,430	0	1,950,430	2,300,000	0
BLACKBOX THEATRE	51	2004	Under Construction	1,200,000	0	1,200,000	0	0
FIRE SAFETY CONTROL PANEL	55	2004	Completed	1,200,000	0	1,200,000	0	0
UNIVERSITY CHARTER HIGH SCHOOL	59	2004	Completed	8,949,628	0	8,449,628	0	500,000
WEST CAMPUS DEMOLITION	57	2005	Under Construction	09,217,000	0	0	0	09,217,000
CAMPUS CARD TECHNOLOGY	54	2005	Under Construction	350,000	0	350,000	0	0
DEFERRED MAINTENANCE	48	2005	Planning	6,800	6,800	0	0	0
PERFORMING ARTS	42	2005	Planning	25,170	25,170	0	0	0
VODRA HALL RENOVATION	43	2005	Planning	2,000	2,000	0	0	0
GILLIGAN STUDENT UNION RENOVATION	49	2005	Under Construction	16,430,500	0	15,030,500	0	1,400,000
NEW ACADEMIC BUILDING	41	2005	Planning	25,000	25,000	0	0	0
ROSSEY HALL RENOVATION	44	2005	Planning	8,000	8,000	0	0	0
HEPBURN HALL RENOVATION	45	2005	Continuing	6,000	6,000	0	0	0
EARLY LEARNING CENTER	46	2005	Planning	3,000	3,000	0	0	0
GERITY ATHLETIC CENTER - FIELD HOUSE	47	2005	Planning	5,000	5,000	0	0	0

**TOTAL FOR:
NEW JERSEY CITY UNIVERSITY**

41,775,021 \$139,432 8,207,577 \$2,300,000 11,128,012

Department Totals 41,775,021 \$139,432 8,207,577 \$2,300,000 11,128,012

PROJECT STATUS REPORT
RAMAPO COLLEGE OF NEW JERSEY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Ramapo College of New Jersey

UNIVERSITY WIDE

RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0
RENOVATIONS OF ROADWAYS, PATHWAYS AND PARKING LOTS	110	2004	Under Construction	0	0	0	0	0

**TOTAL FOR:
UNIVERSITY WIDE**

\$0 \$0 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2000 - FY 2006
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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RAMAPO COLLEGE OF NEW JERSEY

TEACHER EDUCATION SUITE	95	1998	Continuing	500	0	0	0	500
STUDENT CENTER RENOVATIONS	108	1999	Under Construction	3,840	0	0	0	3,840
LIBRARY HVAC UPGRADE	96	1999	Completed	180	0	0	0	180
STUDENT CENTER RENOVATION PROJECT	37	1999	Under Construction		0		0	1,450
FUEL CELLS INSTALLATION	97	2000	Completed	1,254	0	0	0	1,254
RECREATION AND FITNESS CENTER	41	2001	Planning	18,500	0	0	0	18,500
ADMINISTRATION BUILDING RENOVATION	42	2001	Planning	7,500	0	0	0	7,500
ATHLETIC BUILDING PRESERVATION	43	2001	Planning	850	0	0	0	850
COMMUNICATION BUILDING PRESERVATION (H BUILDING)	44	2001	Under Construction	2,000	0	0	0	2,000
COMMUNICATION ARTS BUILDING (H-WING)	98	2001	Completed	1,880	0	1,880	0	0
SPORTS & RECREATION CENTER	100	2002	Under Construction	24,300	0	0	0	24,300
SUSTAINABILITY CENTER	87	2002	Continuing	500	0	0	0	500
CENTER FOR INTERNATIONAL STUDIES	92	2002	Planning	14,700	0	0	0	14,700
PHASE VIII	101	2002	Under Construction	23,300	0	0	0	23,300
E-WING RENOVATION	105	2003	Planning	1,350	0	1,350	0	0
PHASE IX HOUSING	107	2006	Planning	25,000	0	0	0	25,000

TOTAL FOR:

RAMAPO COLLEGE OF NEW JERSEY

\$125,654

\$0

\$3,230

\$0

\$123,874

Department Totals

\$125,654

\$0

\$3,230

\$0

\$123,874

PROJECT STATUS REPORT
THE COLLEGE OF NEW JERSEY

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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The College of New Jersey

THE COLLEGE OF NEW JERSEY

CRR VARIOUS CAPITAL RENEWAL TO PLANT	2	1994	Completed	687	687	0	0	0
CRR VARIOUS CAPITAL RENEWAL TO PLANT	7	1994	Completed	687	687	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	1	1995	Completed	290	290	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	6	1995	Completed	290	290	0	0	0
ADMIN SVCES BLDG BIOLOGICAL DECONTAMINATION	8	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	9	1996	Completed	171	171	0	0	0
ADMIN SERVICES BUILDING BIOLOGICAL DECOMINATION	3	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	4	1996	Completed	171	171	0	0	0
FORCINA HALL ASBESTOS REMOVAL	5	1996	Completed	17	17	0	0	0

**TOTAL FOR:
THE COLLEGE OF NEW JERSEY**

\$2,499 \$2,499 \$0 \$0 \$0

Department Totals

\$2,499 \$2,499 \$0 \$0 \$0

PROJECT STATUS REPORT
THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

Project Status Report
Capital Improvement Projects FY2000 - FY 2006
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

FIRE ANNUNCIATION SYSTEM UPGRADE	28	1998	Completed	628	628	0	0	0
NEW STUDENT HOUSING IV	20	1998	Completed	10,700	0	0	0	10,700
TELECOMMUNICATIONS UPGRADE	21	1998	Completed	3,021	0	1,245	0	1,776
HOUSING I ROOF REPLACEMENT--PHASE II	22	1999	Completed	513	0	0	0	513
EMERGENCY DRAINAGE REPAIRS	30	1999	Completed	90	0	0	0	90
ELECTRICAL TESTING, INSPECTION/REPAIRS	31	2000	Completed	121	121	0	0	0
GALLOWAY SEWAGE UPGRADE	32	2000	Completed	195	0	0	0	195
HOUSING I ROOF REPLACEMENT-PHASE III	23	2000	Completed	546	0	0	0	546
HOUSING I EXTERIOR REPAIRS - PHASE I	33	2001	Completed	1,385	0	0	0	1,385
ACADEMIC CAMPUS EXTERIOR REPAIRS	34	2001	Under Construction	10,439	0	10,039	0	400
HOUSING FIRE SUPPRESSION	27	2001	Completed	4,420	0	4,420	0	0
HOUSING I STOVE REPLACEMENT	25	2001	Completed	73	0	0	0	73
CAMPUS EXTERIOR REPAIR STUDY	26	2001	Completed	462	231	0	0	231
COLLEGE DRIVE RE-PAVING	24	2001	Completed	299	0	0	0	299
HOUSING I REPLACEMENT OF HVAC SYSTEM	48	2002	Completed	4,089	0	1,516	0	2,573
HOUSING I EXTERIOR REPAIRS - PHASE II	49	2002	Completed	1,923	0	1,493	0	430
HOUSING II ROOF REPLACEMENT	41	2002	Completed	486	0	361	0	125
REPLACEMENT I EXTERIOR REPAIRS 2003	42	2002	Completed	867	0	0	0	867
N-WING ROOF & SKYLIGHT	43	2002	Completed	746	0	0	0	746

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HOUSING I EXTERIOR REPAIRS - PHASE III	44	2002	Completed	1,154	0	1,154	0	0
CAMPUS HVAC IMPROVEMENTS	35	2002	Completed	3,489	0	3,489	0	0
ACADEMIC FIRE SUPPRESSION	36	2002	Completed	2,354	0	2,354	0	0
ROOF REPLACEMENTS - PAC	37	2002	Completed	500	0	499	0	1
FUEL CELL	38	2002	Completed	1,300	0	0	200	1,100
SPILLWAY REPAIR & REPLACEMENT	39	2002	Completed	1,077	0	0	0	1,077
FACILITIES MASTER PLAN	40	2003	Completed	292	0	0	0	292
HOUSING II: EXTERIOR REPAIRS	50	2003	Completed	2,192	2,192	0	0	0
BUILDING 32 GALLERY RAIL COMPLIANCE	47	2003	Completed	209	0	209	0	0
F & B-WINGS RENOVATION	53	2004	Completed	4,383	4,383	0	0	0
AETES	51	2004	Planning	1,655	0	1,655	0	0
HOUSING I EXTERIOR 2004	52	2004	Under Construction	1,109	0	838	0	271
F-WING EXTENSION AND RENOVATION	46	2004	Completed	14,314	0	14,000	0	314
SCIENCE LABORATORY EQUIPMENT I	57	2005	Completed	1,290	1,290	0	0	0
HOUSING I INFILTRATOR SYSTEM REPLACEMENT	58	2005	Completed	243	243	0	0	0
N-WING DOORS & ENTRANCE	59	2005	Completed	152	152	0	0	0
SPORTS CENTER MEDIA AV UPGRADES	60	2005	Completed	230	230	0	0	0
COMPUTER CENTER HVAC REPLACEMENT	55	2006	Planning	59	59	0	0	0
PARKWAY BUILDING ROOF REPLACEMENT	54	2006	Planning	181	181	0	0	0

Project Status Report

Capital Improvement Projects FY2000 - FY 2006

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
PARKWAY BUILDING HVAC REPLACEMENT	56	2006	Planning	193	193	0	0	0
TOTAL FOR:								
THE RICHARD STOCKTON COLLEGE OF NEW JERSEY				\$77,379	\$9,903	\$43,272	\$200	\$24,004
Department Totals				\$77,379	\$9,903	\$43,272	\$200	\$24,004